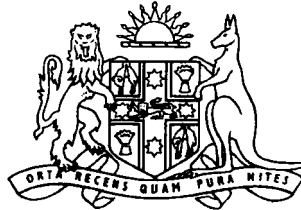


New South Wales

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Contents

	Page
1 Name of Act	2
2 Commencement	2
3 Adjustment of “Advance to Treasurer”, 1998–99	2
4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983	2
5 General appropriation from Consolidated Fund 1998–99 for recurrent services and capital works and services	3
6 Additional appropriations	3
7 Operation of Act	3
 Schedules	
1 Payments made during 1998–99 from the vote “Advance to Treasurer”	4
2 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services	11
3 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services	13
4 Additional appropriations	15



New South Wales

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Act No 8, 1999

An Act to appropriate additional amounts out of the Consolidated Fund for the year 1998–99 for the purpose of giving effect to certain Budget variations required by the exigencies of Government. [Assented to 9 June 1999]

The Legislature of New South Wales enacts:**1 Name of Act**

This Act is the *Appropriation (1998–99 Budget Variations) Act 1999*.

2 Commencement

This Act is taken to have commenced on 1 July 1998, which is the date of commencement of the *Appropriation Act 1998*.

3 Adjustment of “Advance to Treasurer”, 1998–99

The sum of \$116,815,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1998–99, for supplementary charges made during the year 1998–99 for the ordinary annual services of the Government specified in Schedule 1.

4 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983

- (1) The sum of \$50,852,000 is hereby appropriated out of the Consolidated Fund to provide for the payments for recurrent services required for the exigencies of Government during the year 1998–99 specified in Schedule 2 and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*.
- (2) The sum of \$57,717,000 is hereby appropriated out of the Consolidated Fund to provide for the payments for capital works and services required for the exigencies of Government during the year 1998–99 specified in Schedule 3 and made in anticipation of appropriation by Parliament under section 22 (1) of the *Public Finance and Audit Act 1983*.
- (3) Section 22 (2) of the *Public Finance and Audit Act 1983* does not apply to the sums to which this section applies.

5 General appropriation from Consolidated Fund 1998–99 for recurrent services and capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in Schedule 4 for recurrent services and for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in Schedule 4 for the ordinary annual services of the Government for the year 1998–99.
- (2) The total sum appropriated out of the Consolidated Fund in accordance with the provisions of this section and Schedule 4 is the sum of \$3,607,919,000.

6 Additional appropriations

The sums appropriated by this Act are in addition to any other sums that may have been appropriated.

7 Operation of Act

- (1) This Act is to be construed as if it formed part of the *Appropriation Act 1998*.
- (2) This Act is an Appropriation Act for the purposes of section 21A of the *Public Finance and Audit Act 1983*.
- (3) The issue and payment before the date of assent to this Act out of the Consolidated Fund of the whole or any part of the sums appropriated by this Act is validated. This subsection applies whether this Act is assented to during or after the year 1998–99.

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 1 Payments made during 1998–99 from the vote “Advance to Treasurer”

**Schedule 1 Payments made during 1998–99 from the
vote “Advance to Treasurer”**

(Section 3)

\$000

A THE LEGISLATURE

THE LEGISLATURE

Further sum 638

TOTAL—THE LEGISLATURE **638**

**B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR
ETHNIC AFFAIRS**

THE CABINET OFFICE

Further sum 136

COMMISSION FOR CHILDREN AND YOUNG PEOPLE

Further sum 2,780

INDEPENDENT PRICING AND REGULATORY TRIBUNAL

Further sum 57

MINISTRY FOR THE ARTS

Further sum 560

OMBUDSMAN'S OFFICE

Further sum 65

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Payments made during 1998–99 from the vote “Advance to Treasurer”

Schedule 1

PREMIER'S DEPARTMENT	
<i>Further sum</i>	358
STATE ELECTORAL OFFICE	
<i>Further sum</i>	1,125
	<hr/>
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	5,081
	<hr/>
C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	
DEPARTMENT OF AGRICULTURE	
<i>Further sum</i>	4,614
DEPARTMENT OF LAND AND WATER CONSERVATION	
<i>Further sum</i>	1,530
RURAL ASSISTANCE AUTHORITY	
<i>Further sum</i>	3,450
	<hr/>
TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	9,594
	<hr/>
D ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FAIR TRADING	
ATTORNEY GENERAL'S DEPARTMENT	
<i>Further sum</i>	10,123
DEPARTMENT OF FAIR TRADING	
<i>Further sum</i>	510
JUDICIAL COMMISSION	
<i>Further sum</i>	145
LEGAL AID COMMISSION	
<i>Further sum</i>	2,221
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
<i>Further sum</i>	1,197

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 1 Payments made during 1998–99 from the vote “Advance to Treasurer”

WORKCOVER AUTHORITY

Further sum 210

**TOTAL—ATTORNEY GENERAL, MINISTER FOR INDUSTRIAL
RELATIONS AND MINISTER FOR FAIR TRADING** **14,406**

**E MINISTER FOR COMMUNITY SERVICES, MINISTER FOR
AGEING, MINISTER FOR DISABILITY SERVICES AND
MINISTER FOR WOMEN**

AGEING AND DISABILITY DEPARTMENT

Further sum 875

DEPARTMENT OF COMMUNITY SERVICES

Further sum 2,233

DEPARTMENT OF JUVENILE JUSTICE

Further sum 15

**TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER
FOR AGEING, MINISTER FOR DISABILITY SERVICES AND
MINISTER FOR WOMEN** **3,123**

F MINISTER FOR EDUCATION AND TRAINING

DEPARTMENT OF EDUCATION AND TRAINING

Further sum 16,111

TOTAL—MINISTER FOR EDUCATION AND TRAINING **16,111**

**G MINISTER FOR ENERGY, MINISTER FOR TOURISM,
MINISTER FOR CORRECTIVE SERVICES AND
MINISTER FOR EMERGENCY SERVICES**

DEPARTMENT OF CORRECTIVE SERVICES

Further sum 239

MINISTRY OF ENERGY AND UTILITIES

Further sum 24,825

STATE EMERGENCY SERVICES	
<i>Further sum</i>	600
TOURISM NEW SOUTH WALES	
<i>Further sum</i>	778
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TOTAL—MINISTER FOR ENERGY, MINISTER FOR TOURISM, MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	26,442
	<hr/>
H MINISTER FOR THE ENVIRONMENT	
NATIONAL PARKS AND WILDLIFE SERVICE	
<i>Further sum</i>	7,370
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TOTAL—MINISTER FOR THE ENVIRONMENT	7,370
	<hr/>
I MINISTER FOR GAMING AND RACING	
CASINO CONTROL AUTHORITY	
<i>Further sum</i>	220
DEPARTMENT OF GAMING AND RACING	
<i>Further sum</i>	839
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TOTAL—MINISTER FOR GAMING AND RACING	1,059
	<hr/>
J MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
<i>Further sum</i>	6,375
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TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	6,375
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K MINISTER FOR INFORMATION TECHNOLOGY, MINISTER FOR FORESTRY AND MINISTER FOR PORTS	
MINISTRY FOR FORESTS AND MARINE ADMINISTRATION	
<i>Further sum</i>	300

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 1 Payments made during 1998–99 from the vote “Advance to Treasurer”

WATERWAYS AUTHORITY

Further sum 515

**TOTAL—MINISTER FOR INFORMATION TECHNOLOGY,
MINISTRY FOR FORESTRY AND MINISTER FOR PORTS** **815**

**L MINISTER FOR MINERAL RESOURCES AND MINISTER
FOR FISHERIES**

DEPARTMENT OF MINERAL RESOURCES

Further sum 655

**TOTAL—MINISTER FOR MINERAL RESOURCES AND
MINISTER FOR FISHERIES** **655**

M MINISTER FOR THE OLYMPICS

OLYMPIC CO-ORDINATION AUTHORITY

Further sum 2,315

TOTAL—MINISTER FOR THE OLYMPICS **2,315**

N MINISTER FOR POLICE

NSW POLICE SERVICE

Further sum 1,409

POLICE INTEGRITY COMMISSION

Further sum 844

TOTAL—MINISTER FOR POLICE 2,253

O MINISTER FOR PUBLIC WORKS AND SERVICES

MINISTRY FOR PUBLIC WORKS AND SERVICES

Further sum 1,180

TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES 1,180

P MINISTER FOR SPORT AND RECREATION

DEPARTMENT OF SPORT AND RECREATION

Further sum 2,572

TOTAL—MINISTER FOR SPORT AND RECREATION 2,572

Q MINISTER FOR TRANSPORT AND MINISTER FOR ROADS

DEPARTMENT OF TRANSPORT

Further sum 2,597

TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS 2,597

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 1 Payments made during 1998–99 from the vote “Advance to Treasurer”

**R TREASURER AND MINISTER FOR STATE
DEVELOPMENT**

NSW TREASURY

Further sum 7,489

DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT

Further sum 4,484

**TOTAL—TREASURER AND MINISTER FOR STATE
DEVELOPMENT** **11,973**

**S MINISTER FOR URBAN AFFAIRS AND PLANNING AND
MINISTER FOR HOUSING**

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

Further sum 2,256

**TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING
AND MINISTER FOR HOUSING** **2,256**

TOTAL—Payments made during 1998–99 from the vote **116,815**
“Advance to Treasurer”

Schedule 2 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services

(Section 4 (1))

\$000

A ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS

ATTORNEY GENERAL'S DEPARTMENT

Payment to Telstra in consideration of outstanding claims against Government	5,000
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Additional core works re Crown Solicitor's Office	11,925
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Legal Representation Office	1,012
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OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS

Additional Crown Prosecutors and Lawyers	1,326
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TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	19,263
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B MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN

AGEING AND DISABILITY DEPARTMENT

Reform of Licensed Boarding Houses	7,063
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TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	7,063
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Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 2 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for recurrent services

C MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	
DEPARTMENT OF LAND AND WATER CONSERVATION	
Voluntary Redundancy Payments	3,000
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TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR LAND AND WATER CONSERVATION	3,000
	<hr/>
D MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS	
DEPARTMENT OF CORRECTIVE SERVICES	
Accommodating increasing prisoner numbers	18,176
	<hr/>
TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS	18,176
	<hr/>
E MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT	
DEPARTMENT OF JUVENILE JUSTICE	
Anticipated funding shortfall	3,100
ENVIRONMENT PROTECTION AUTHORITY	
Augmenting Waste Audit Unit	250
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TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT	3,350
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Total—payments for recurrent services	50,852
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Schedule 3 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

(Section 4 (2))

\$000

A DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING

DEPARTMENT OF URBAN AFFAIRS AND PLANNING

Reform of Licensed Boarding Houses 5,000

TOTAL—DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING **5,000**

B MINISTER FOR HEALTH

DEPARTMENT OF HEALTH

Provision of health services to increasing prisoner population 400

Motor Vehicle Lease Costs 16,300

Compensation funding for asset proceeds—Parramatta Hospital 14,600

TOTAL—MINISTER FOR HEALTH **31,300**

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 3 Payments made during 1998–99 under section 22 of the Public Finance and Audit Act 1983 for capital works and services

C ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
DEPARTMENT OF INDUSTRIAL RELATIONS	
Costs of Year 2000 rectification works	84
Occupational Health and Safety Works	60
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
Purchase of Financial Management System	109
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TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	253
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D MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS	
DEPARTMENT OF CORRECTIVE SERVICES	
Minor works necessary to reopen cells	264
NATIONAL PARKS AND WILDLIFE SERVICE	
Alpine Way Remediation Works	18,000
Parramatta Regional Park	2,900
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TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE SERVICES AND MINISTER ASSISTING THE PREMIER ON THE ARTS	21,164
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TOTAL—Payments for capital works and services	57,717
	<hr/>

Schedule 4 Additional appropriations

(Section 5)

\$000

A THE LEGISLATURE

THE LEGISLATURE

Additional Recurrent Funding	1,000
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TOTAL—THE LEGISLATURE	1,000
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B PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP

AUSTRALIAN MUSEUM

Additional Recurrent Funding	1,500
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THE CABINET OFFICE

Additional Recurrent Funding	2,082
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MINISTRY FOR THE ARTS

Additional Recurrent Funding	1,500
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NSW FILM AND TELEVISION OFFICE

Additional Recurrent Funding	60
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OMBUDSMAN'S OFFICE

Additional Recurrent Funding	570
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Additional Capital Funding	150
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PREMIER'S DEPARTMENT

Additional Recurrent Funding	25,108
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Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 4 Additional appropriations

STATE ELECTORAL OFFICE	
Additional Recurrent Funding	10,000
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TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR CITIZENSHIP	40,970
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C TREASURER, MINISTER FOR STATE DEVELOPMENT AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL	
DEPARTMENT OF STATE AND REGIONAL DEVELOPMENT	
Additional Recurrent Funding	270
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TOTAL—TREASURER, MINISTER FOR STATE DEVELOPMENT AND VICE PRESIDENT OF THE EXECUTIVE COUNCIL	270
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D DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	
DEPARTMENT OF URBAN AFFAIRS AND PLANNING	
Additional Recurrent Funding	9,500
Additional Capital Funding	320
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TOTAL—DEPUTY PREMIER, MINISTER FOR URBAN AFFAIRS AND PLANNING, MINISTER FOR ABORIGINAL AFFAIRS AND MINISTER FOR HOUSING	9,820
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E MINISTER FOR POLICE	
MINISTRY FOR POLICE	
Additional Capital Funding	70

NSW POLICE SERVICE	
Additional Recurrent Funding	5,733
Additional Capital Funding	1,067
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TOTAL—MINISTER FOR POLICE	6,870
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F MINISTER FOR THE OLYMPICS	
DARLING HARBOUR AUTHORITY	
Additional Recurrent Funding	692
OLYMPIC CO-ORDINATION AUTHORITY	
Additional Recurrent Funding	2,086
OLYMPIC ROADS AND TRANSPORT AUTHORITY	
Additional Recurrent Funding	1,250
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TOTAL—MINISTER FOR THE OLYMPICS	4,028
	<hr/>
G MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF EDUCATION AND TRAINING	
Additional Recurrent Funding	12,500
OFFICE OF THE BOARD OF STUDIES	
Additional Recurrent Funding	3,440
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TOTAL—MINISTER FOR EDUCATION AND TRAINING	15,940
	<hr/>
H ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
Additional Capital Funding	1,000
CROWN SOLICITOR'S OFFICE	
Additional Recurrent Funding	9,270
LEGAL AID COMMISSION	

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 4 Additional appropriations

Additional Recurrent Funding	140
OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS	
Additional Recurrent Funding	787
Additional Capital Funding	355
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TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	11,552
	<hr/>
I MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
DEPARTMENT OF TRANSPORT	
Additional Recurrent Funding	71,070
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TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	71,070
	<hr/>
J MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	
DEPARTMENT OF COMMUNITY SERVICES	
Additional Recurrent Funding	548
Additional Capital Funding	250
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TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGEING, MINISTER FOR DISABILITY SERVICES AND MINISTER FOR WOMEN	798
	<hr/>

**K MINISTER FOR INFORMATION TECHNOLOGY,
MINISTER FOR ENERGY, MINISTER FOR FORESTRY
AND MINISTER FOR WESTERN SYDNEY**

MINISTRY FOR FORESTS AND MARINE ADMINISTRATION

Additional Recurrent Funding 3,794

SURVEYOR-GENERAL'S DEPARTMENT

Additional Recurrent Funding 3,500

Additional Capital Funding 500

**TOTAL—MINISTER FOR INFORMATION TECHNOLOGY,
MINISTER FOR ENERGY, MINISTER FOR FORESTRY AND
MINISTER FOR WESTERN SYDNEY** **7,794**

**L MINISTER FOR AGRICULTURE, AND MINISTER FOR
LAND AND WATER CONSERVATION**

DEPARTMENT OF AGRICULTURE

Additional Recurrent Funding 1,846

DEPARTMENT OF LAND AND WATER CONSERVATION

Additional Recurrent Funding 11,515

**TOTAL—MINISTER FOR AGRICULTURE AND MINISTER FOR
LAND AND WATER CONSERVATION** **13,361**

Appropriation (1998–99 Budget Variations) Act 1999 No 8

Schedule 4 Additional appropriations

**M MINISTER FOR THE ENVIRONMENT, MINISTER FOR
EMERGENCY SERVICES, MINISTER FOR CORRECTIVE
SERVICES AND MINISTER ASSISTING THE PREMIER ON
THE ARTS**

DEPARTMENT OF CORRECTIVE SERVICES

Additional Recurrent Funding 19,404

Additional Capital Funding 6,500

**TOTAL—MINISTER FOR THE ENVIRONMENT, MINISTER
FOR EMERGENCY SERVICES, MINISTER FOR CORRECTIVE
SERVICES AND MINISTER ASSISTING THE PREMIER ON THE
ARTS** 25,904

**N MINISTER FOR LOCAL GOVERNMENT, MINISTER FOR
REGIONAL DEVELOPMENT AND MINISTER FOR RURAL
AFFAIRS**

DEPARTMENT OF LOCAL GOVERNMENT

Additional Recurrent Funding 1,745

**TOTAL—MINISTER FOR LOCAL GOVERNMENT, MINISTER
FOR REGIONAL DEVELOPMENT AND MINISTER FOR RURAL
AFFAIRS** 1,745

O MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH, AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT	
DEPARTMENT OF JUVENILE JUSTICE	
Additional Recurrent Funding	70
Additional Capital Funding	4,231
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TOTAL—MINISTER FOR JUVENILE JUSTICE, MINISTER ASSISTING THE PREMIER ON YOUTH, AND MINISTER ASSISTING THE MINISTER FOR THE ENVIRONMENT	4,301
	<hr/>
P CROWN TRANSACTIONS ENTITY	
CROWN TRANSACTIONS ENTITY	
Additional Recurrent Funding	129,000
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TOTAL—CROWN TRANSACTIONS ENTITY	129,000
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	344,423
TOTAL—ADDITIONAL APPROPRIATION FOR SUPPLEMENTARY FUNDING	
	<hr/>
Q CROWN TRANSACTIONS ENTITY	
CROWN TRANSACTIONS ENTITY	
Accelerate Crown Contributions to closed Public Sector Superannuation Schemes	3,263,496
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TOTAL—CROWN TRANSACTIONS ENTITY	3,263,496
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TOTAL	3,607,919
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[Minister's second reading speech made in—
 Legislative Assembly on 12 May 1999
 Legislative Council on 1 June 1999]

BY AUTHORITY