



New South Wales

Appropriation Act 1999 No 32

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New South Wales

Appropriation Act 1999 No 32

Act No 32, 1999

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1999–2000. [Assented to 7 July 1999]

See also Appropriation (Parliament) Act 1999, Appropriation (Special Offices) Act 1999, Electricity Supply Amendment Act 1999, Pay-roll Tax Amendment (Further Rate Reduction) Act 1999, Public Finance and Audit Amendment (Consolidated Financial Statements) Act 1999.

Section 1 Appropriation Act 1999 No 32

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1999*.

2 Commencement

This Act commences or is taken to have commenced on 1 July 1999.

3 Interpretation

In this Act, a reference to the year 1999–2000 is a reference to the year from 1 July 1999 to 30 June 2000.

Part 2 Appropriations out of the Consolidated Fund

4 General appropriation from Consolidated Fund 1999–2000 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1999–2000.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1999–2000, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$22,576,459,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1999 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 1999–2000 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 1999–2000.
- (2) The total sum appropriated out of the Consolidated Fund for capital works and services for the year 1999–2000, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$3,797,452,000.

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Part 2 Appropriations out of the Consolidated Fund

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1999 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Citizenship

- (1) **RECURRENT SERVICES:** The sum of \$262,732,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the recurrent services of the following:

	\$,000
01. Cabinet Office	11,815
02. Parliamentary Counsel's Office	4,344
03. Premier's Department	60,446
04. Independent Pricing and Regulatory Tribunal	5,134
05. Centennial Park and Moore Park Trust	2,384
06. Commission for Children and Young People	4,611
07. Ministry for the Arts	50,037
08. State Library of New South Wales	39,297
09. Australian Museum	15,498
10. Museum of Applied Arts and Sciences	24,803
11. Historic Houses Trust of New South Wales	11,968
12. Art Gallery of New South Wales	13,451
13. State Records Authority	4,738
14. New South Wales Film and Television Office	5,179
15. Ethnic Affairs Commission	<u>9,027</u>
Total, Recurrent Services	<u>262,732</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$52,865,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Citizenship for the capital works and services of the following:

	\$,000
01. Cabinet Office	60
02. Parliamentary Counsel's Office	400
03. Premier's Department	1,625
04. Independent Pricing and Regulatory Tribunal	75
05. Centennial Park and Moore Park Trust	2,531
06. Commission for Children and Young People	522
07. Ministry for the Arts	20,296
08. State Library of New South Wales	4,566
09. Australian Museum	8,416
10. Museum of Applied Arts and Sciences	5,668
11. Historic Houses Trust of New South Wales	1,163
12. Art Gallery of New South Wales	1,520
13. State Records Authority	5,352
14. New South Wales Film and Television Office	30
15. Ethnic Affairs Commission	<u>641</u>
Total, Capital Works and Services	<u>52,865</u>

7 Minister for Agriculture and Minister for Land and Water Conservation

- (1) **RECURRENT SERVICES:** The sum of \$511,976,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:

	\$,000
01. Department of Agriculture	143,688
02. Rural Assistance Authority	26,830
03. Department of Land and Water Conservation	<u>341,458</u>
Total, Recurrent Services	<u>511,976</u>

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Part 2 Appropriations out of the Consolidated Fund

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$26,000,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following:

	\$,000
01. Department of Agriculture	5,870
02. Rural Assistance Authority	50
03. Department of Land and Water Conservation	<u>20,080</u>
 Total, Capital Works and Services	 <u>26,000</u>

8 Attorney General and Minister for Industrial Relations

- (1) **RECURRENT SERVICES:** The sum of \$348,788,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following:

	\$,000
01. Attorney General's Department	295,075
02. Judicial Commission of New South Wales	2,596
03. Legal Aid Commission of New South Wales	35,187
04. Department of Industrial Relations	<u>15,930</u>
 Total, Recurrent Services	 <u>348,788</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$27,836,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following:

	\$,000
01. Attorney General's Department	24,679
02. Judicial Commission of New South Wales	195
03. Legal Aid Commission of New South Wales	2,562
04. Department of Industrial Relations	<u>400</u>
 Total, Capital Works and Services	 <u>27,836</u>

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women

- (1) **RECURRENT SERVICES:** The sum of \$1,323,707,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

	\$,000
01. Department of Community Services	588,210
02. Community Services Commission	3,603
03. Ageing and Disability Department	727,361
04. Department for Women	<u>4,533</u>
Total, Recurrent Services	<u>1,323,707</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,698,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following:

	\$,000
01. Department of Community Services	29,284
02. Community Services Commission	76
03. Ageing and Disability Department	300
04. Department for Women	<u>38</u>
Total, Capital Works and Services	<u>29,698</u>

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Part 2 Appropriations out of the Consolidated Fund

10 Minister for Education and Training

- (1) **RECURRENT SERVICES:** The sum of \$5,653,392,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$,000
01. Department of Education and Training	5,594,640
02. Office of the Board of Studies	<u>58,752</u>
Total, Recurrent Services	<u>5,653,392</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$281,465,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$,000
01. Department of Education and Training	280,265
02. Office of the Board of Studies	<u>1,200</u>
Total, Capital Works and Services	<u>281,465</u>

11 Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services

- (1) **RECURRENT SERVICES:** The sum of \$988,570,000 is hereby appropriated to the Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services for the recurrent services of the following:

	\$,000
01. Environment Protection Authority	111,124
02. Environmental Trust	13,769
03. National Parks and Wildlife Service	150,971
04. Royal Botanic Gardens and Domain Trust	14,727
05. Bicentennial Park Trust	3,127
06. New South Wales Fire Brigades	283,856
07. Department of Rural Fire Service	13,094
08. State Emergency Service	12,081
09. Department of Corrective Services	<u>385,821</u>
Total, Recurrent Services	<u>988,570</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$166,551,000 is hereby appropriated to the Minister for the Environment, Minister for Emergency Services and Minister for Corrective Services for the capital works and services of the following:

	\$,000
01. Environment Protection Authority	8,610
02. National Parks and Wildlife Service	55,275
03. Royal Botanic Gardens and Domain Trust	6,965
04. Bicentennial Park Trust	7,450
05. New South Wales Fire Brigades	20,673
06. State Emergency Service	2,388
07. Department of Corrective Services	<u>65,190</u>
Total, Capital Works and Services	<u>166,551</u>

12 Minister for Fair Trading and Minister for Sport and Recreation

- (1) **RECURRENT SERVICES:** The sum of \$95,833,000 is hereby appropriated to the Minister for Fair Trading and Minister for Sport and Recreation for the recurrent services of the following:

		\$,000
01.	Department of Fair Trading	46,353
02.	Department of Sport and Recreation	<u>49,480</u>
	Total, Recurrent Services	<u>95,833</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$7,573,000 is hereby appropriated to the Minister for Fair Trading and Minister for Sport and Recreation for the capital works and services of the following:

		\$,000
01.	Department of Fair Trading	2,689
02.	Department of Sport and Recreation	<u>4,884</u>
	Total, Capital Works and Services	<u>7,573</u>

13 Minister for Gaming and Racing

- (1) **RECURRENT SERVICES:** The sum of \$32,894,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

		\$,000
01.	Department of Gaming and Racing	30,674
02.	Casino Control Authority	<u>2,220</u>
	Total, Recurrent Services	<u>32,894</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$413,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$,000
01. Department of Gaming and Racing	353
02. Casino Control Authority	<u>60</u>
Total, Capital Works and Services	<u>413</u>

14 Minister for Health

- (1) **RECURRENT SERVICES:** The sum of \$5,481,497,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

	\$,000
01. Department of Health	5,476,726
02. Health Care Complaints Commission	<u>4,771</u>
Total, Recurrent Services	<u>5,481,497</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$291,918,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

	\$,000
01. Department of Health	<u>291,918</u>
Total, Capital Works and Services	<u>291,918</u>

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Part 2 Appropriations out of the Consolidated Fund

15 Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney

- (1) **RECURRENT SERVICES:** The sum of \$222,577,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the recurrent services of the following:

	\$,000
01. Department of Information Technology and Management	81,795
02. Ministry of Energy and Utilities	39,671
03. Sustainable Energy Development Authority	10,247
04. Payments for Water and Sewerage Assistance	<u>90,864</u>
 Total, Recurrent Services	 <u>222,577</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$54,162,000 is hereby appropriated to the Minister for Information Technology, Minister for Energy, Minister for Forestry and Minister for Western Sydney for the capital works and services of the following:

	\$,000
01. Department of Information Technology and Management	49,752
02. Ministry of Energy and Utilities	137
03. Sustainable Energy Development Authority	<u>4,273</u>
 Total, Capital Works and Services	 <u>54,162</u>

16 Minister for Juvenile Justice

- (1) **RECURRENT SERVICES:** The sum of \$76,674,000 is hereby appropriated to the Minister for Juvenile Justice for the recurrent services of the following:

	\$,000
01. Department of Juvenile Justice	<u>76,674</u>
 Total, Recurrent Services	 <u>76,674</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$9,299,000 is hereby appropriated to the Minister for Juvenile Justice for the capital works and services of the following:

		\$,000
01.	Department of Juvenile Justice	<u>9,299</u>
	Total, Capital Works and Services	<u>9,299</u>

17 Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs

- (1) **RECURRENT SERVICES:** The sum of \$84,970,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following:

		\$,000
01.	Department of Local Government	<u>84,970</u>
	Total, Recurrent Services	<u>84,970</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$50,000 is hereby appropriated to the Minister for Local Government, Minister for Regional Development and Minister for Rural Affairs for the capital works and services of the following:

		\$,000
01.	Department of Local Government	<u>50</u>
	Total, Capital Works and Services	<u>50</u>

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Part 2 Appropriations out of the Consolidated Fund

18 Minister for Mineral Resources and Minister for Fisheries

- (1) **RECURRENT SERVICES:** The sum of \$72,163,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$,000
01. Department of Mineral Resources	42,825
02. Coal Compensation Board	3,476
03. New South Wales Fisheries	<u>25,862</u>
Total, Recurrent Services	<u>72,163</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$39,359,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$,000
01. Department of Mineral Resources	320
02. Coal Compensation Board	37,613
03. New South Wales Fisheries	<u>1,426</u>
Total, Capital Works and Services	<u>39,359</u>

19 Minister for the Olympics

- (1) **RECURRENT SERVICES:** The sum of \$102,707,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following:

	\$,000
01. Olympic Co-ordination Authority	68,239
02. Olympic Roads and Transport Authority	<u>34,468</u>
Total, Recurrent Services	<u>102,707</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$75,543,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:

	\$,000
01. Olympic Co-ordination Authority	75,393
02. Olympic Roads and Transport Authority	<u>150</u>
Total, Capital Works and Services	<u>75,543</u>

20 Minister for Police

- (1) **RECURRENT SERVICES:** The sum of \$1,199,990,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$,000
01. Ministry for Police	3,982
02. New South Wales Police Service	1,176,124
03. New South Wales Crime Commission	7,285
04. Police Integrity Commission	<u>12,599</u>
Total, Recurrent Services	<u>1,199,990</u>

Section 20 Appropriation Act 1999 No 32

Part 2 Appropriations out of the Consolidated Fund

(2) **CAPITAL WORKS AND SERVICES:** The sum of \$100,183,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$,000
01. Ministry for Police	99
02. New South Wales Police Service	97,709
03. New South Wales Crime Commission	1,500
04. Police Integrity Commission	<u>875</u>
Total, Capital Works and Services	<u>100,183</u>

21 Minister for Public Works and Services

RECURRENT SERVICES: The sum of \$33,892,000 is hereby appropriated to the Minister for Public Works and Services for the recurrent services of the following:

	\$,000
01. Office of the Minister for Public Works and Services	<u>33,892</u>
Total, Recurrent Services	<u>33,892</u>

22 Minister for Small Business and Minister for Tourism

(1) **RECURRENT SERVICES:** The sum of \$39,989,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the recurrent services of the following:

	\$,000
01. Tourism New South Wales	<u>39,989</u>
Total, Recurrent Services	<u>39,989</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,612,000 is hereby appropriated to the Minister for Small Business and Minister for Tourism for the capital works and services of the following:

	\$,000
01. Tourism New South Wales	<u>1,612</u>
Total, Capital Works and Services	<u>1,612</u>

23 Minister for Transport and Minister for Roads

- (1) **RECURRENT SERVICES:** The sum of \$2,842,099,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

	\$,000
01. Department of Transport	1,820,381
02. Roads and Traffic Authority	1,020,478
03. Waterways Authority	<u>1,240</u>
Total, Recurrent Services	<u>2,842,099</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$870,956,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

	\$,000
01. Department of Transport	23,340
02. Roads and Traffic Authority	847,394
03. Waterways Authority	<u>222</u>
Total, Capital Works and Services	<u>870,956</u>

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Part 2 Appropriations out of the Consolidated Fund

24 Treasurer and Minister for State Development

- (1) **RECURRENT SERVICES:** The sum of \$2,675,406,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following:

	\$,000
01. Treasury	73,539
02. Crown Transactions	2,331,273
03. Advance to the Treasurer	160,000
04. Olympic Funding Reserve	29,659
05. Department of State and Regional Development	<u>80,935</u>
Total, Recurrent Services	<u>2,675,406</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,758,909,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:

	\$,000
01. Treasury	7,957
02. Crown Transactions	1,750,842
03. Department of State and Regional Development	<u>110</u>
Total, Capital Works and Services	<u>1,758,909</u>

25 Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing

- (1) **RECURRENT SERVICES:** The sum of \$526,603,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the recurrent services of the following:

	\$,000
01. Department of Urban Affairs and Planning	61,987
02. Heritage Office	3,039
03. Payments to other government bodies under the control of the Minister	441,950
04. Department of Aboriginal Affairs	<u>19,627</u>
Total, Recurrent Services	<u>526,603</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$3,060,000 is hereby appropriated to the Minister for Urban Affairs and Planning, Minister for Aboriginal Affairs and Minister for Housing for the capital works and services of the following:

	\$,000
01. Department of Urban Affairs and Planning	3,000
02. Heritage Office	20
03. Department of Aboriginal Affairs	<u>40</u>
Total, Capital Works and Services	<u>3,060</u>

Part 3 General

26 Variation of authorised payments from Consolidated Fund

- (1) Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and
 - (b) the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer, or a person appointed by the Treasurer under section 27, is required to inform the Auditor-General of every authorisation given under this section.

27 Appointment of person to carry out the functions of the Treasurer under section 26

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 26.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

[Minister's second reading speech made in—
Legislative Assembly on 22 June 1999
Legislative Council on 30 June 1999]