



New South Wales

Appropriation Act 1998 No 74

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New South Wales

Appropriation Act 1998 No 74

Act No 74, 1998

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1998–99. [Assented to 14 July 1998]

See also Appropriation (Parliament) Act 1998, Appropriation (Special Offices) Act 1998, Appropriation (1997–98 Budget Variations) Act 1998, Electricity Supply Amendment (Transmission Operator's Levy) Act 1998, Premium Property Tax Act 1998, Public Finance and Audit Amendment Act 1998, State Revenue Legislation Further Amendment Act 1998.

Section 1 Appropriation Act 1998 No 74

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1998*.

2 Commencement

This Act commences on 1 July 1998.

3 Interpretation

In this Act:

- (a) a reference to the year 1997–98 is a reference to the year from 1 July 1997 to 30 June 1998, and
- (b) a reference to the year 1998–99 is a reference to the year from 1 July 1998 to 30 June 1999.

Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1998–99

4 General appropriation from Consolidated Fund 1998–99 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1998–99
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1998–99 in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$22,786,189,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1998 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 1998–99 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for capital works and services for the year 1998–99
- (2) The total sum appropriated out of the consolidated Fund for capital works and services for the year 1998–99 in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,793,370,000.

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1998 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) RECURRENT SERVICES: The sum of \$250,031,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	11,679
02. Parliamentary Counsel's Office	4,007
03. Premier's Department	52,093
04. Independent Pricing and Regulatory Tribunal	4,149
05. Ministry for the Arts	52,244
06. State Library of New South Wales	41,787
07. Australian Museum	15,059
08. Museum of Applied Arts and Sciences	24,546
09. Historic Houses Trust of New South Wales	12,331
10. Art Gallery of New South Wales	13,577
11. Archives Authority of New South Wales	4,729
12. New South Wales Film and Television Office	4,875
13. Ethnic Affairs Commission	<u>8,955</u>
Total, Recurrent Services	<u>250,031</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,823,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	132
02. Parliamentary Counsel's Office	400
03. Premier's Department	339
04. Independent Pricing and Regulatory Tribunal	75
05. Ministry for the Arts	9,605
06. State Library of New South Wales	1,857
07. Australian Museum	8,453
08. Museum of Applied Arts and Sciences	3,769
09. Historic Houses Trust of New South Wales	420
10. Art Gallery of New South Wales	1,058
11. Archives Authority of New South Wales	3,445
12. New South Wales Film and Television Office	45
13. Ethnic Affairs Commission	<u>225</u>
Total, Capital Works and Services	<u>29,823</u>

7 Minister for Agriculture and Minister for Land and Water Conservation

- (1) **RECURRENT SERVICES:** The sum of \$511,816,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000
01. Department of Agriculture	141,327
02. Rural Assistance Authority	26,450
03. Department of Land and Water Conservation	<u>344,039</u>
Total, Recurrent Services	<u>511,816</u>

Section 7 Appropriation Act 1998 No 74

Part 2 Appropriations out of the Consolidated Fund

Division 1

- (2) CAPITAL WORKS AND SERVICES: The sum of \$21,271,000 is hereby appropriated to the Minister for Agriculture and Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000
01. Department of Agriculture	5,530
02. Rural Assistance Authority	50
03. Department of Land and Water Conservation	<u>15,691</u>
Total, Capital Works and Services	<u>21,271</u>

8 Attorney General, Minister for Industrial Relations and Minister for Fair Trading

- (1) RECURRENT SERVICES: The sum of \$355,676,000 is hereby appropriated to the Attorney General, Minister for Industrial Relations and Minister for Fair Trading for the recurrent services of the following:

	\$'000
01. Attorney General's Department	263,672
02. Judicial Commission of New South Wales	2,297
03. Legal Aid Commission of New South Wales	29,677
04. Department of Industrial Relations	15,754
05. Department of Fair Trading	<u>44,276</u>
Total, Recurrent Services	<u>355,676</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$29,242,000 is hereby appropriated to the Attorney General, Minister for Industrial Relations and Minister for Fair Trading for the capital works and services of the following:

	\$'000
01. Attorney General's Department	26,369
02. Judicial Commission of New South Wales	200
03. Legal Aid Commission of New South Wales	1,483
04. Department of Industrial Relations	530
05. Department of Fair Trading	<u>660</u>
Total, Capital Works and Services	<u>29,242</u>

9 Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women

- (1j) **RECURRENT SERVICES:** The sum of \$1,345,390,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the recurrent services of the following:

	\$'000
01. Department of Community Services	575,022
02. Community Services Commission	3,556
03. Ageing and Disability Department	683,180
04. Department of Juvenile Justice	78,795
05. Department for Women	<u>4,837</u>
Total. Recurrent Services	<u>1,345,390</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$46,469,000 is hereby appropriated to the Minister for Community Services, Minister for Ageing, Minister for Disability Services and Minister for Women for the capital works and services of the following:

	\$'000
01. Department of Community Services	19,900
02. Community Services Commission	18
03. Ageing and Disability Department	300
04. Department of Juvenile Justice	26,100
05. Department for Women	<u>151</u>
Total, Capital Works and Services	<u>46,469</u>

10 Minister for Education and Training

- (1) **RECURRENT SERVICES:** The sum of \$5,570,608,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$'000
01. Department of Education and Training	5,507,117
02. Office of the Board of Studies	<u>63,491</u>
Total, Recurrent Services	<u>5,570,608</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$253,397,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000
01. Department of Education and Training	251,547
02. Office of the Board of Studies	<u>1,850</u>
Total, Capital Works and Services	<u>253,397</u>

11 Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services

- (1) RECURRENT SERVICES: The sum of \$706,764,000 is hereby appropriated to the Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following:

	\$'000
01. Department of Energy	14,072
02. Sustainable Energy Development Authority	10,597
03. Tourism New South Wales	36,146
04. Department of Corrective Services	345,440
05. New South Wales Fire Brigades	279,189
06. New South Wales Rural Fire Service	11,367
07. State Emergency Service	<u>9,953</u>
Total, Recurrent Services	<u>706,764</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$59,172,000 is hereby appropriated to the Minister for Energy, Minister for Tourism, Minister for Corrective Services and Minister for Emergency Services for the capital works and services of the following:

	\$'000
01. Department of Energy	194
02. Sustainable Energy Development Authority	4,420
03. Department of Corrective Services	37,500
04. New South Wales Fire Brigades	15,264
05. State Emergency Service	<u>1,794</u>
Total, Capital Works and Services	<u>59,172</u>

12 Minister for the Environment

- (1) RECURRENT SERVICES: The sum of \$271,496,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Environment Protection, Authority	114,986
02. National Parks and Wildlife Service	134,001
03. Royal Botanic Gardens and Domain Trust	15,541
04. Centennial Park and Moore Park Trust	3,905
05. Bicentennial Park Trust	<u>3,063</u>
Total. Recurrent Services	<u>271,496</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$87,161,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	3,610
02. National Parks and Wildlife Service	57,130
03. Royal Botanic Gardens and Domain Trust	5,300
04. Centennial Park and Moore Park Trust	15,481
05. Bicentennial Park Trust	<u>5,640</u>
Total, Capital Works and Services	<u>87,161</u>

13 Minister for Gaming and Racing

- (1) RECURRENT SERVICES: The sum of \$35,442,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000
01. Department of Gaming and Racing	33,298
02. Casino Control Authority	<u>2,144</u>
Total, Recurrent Services	<u>35,442</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$4,047,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000
01. Department of Gaming and Racing	3,999
02. Casino Control Authority	<u>48</u>
Total, Capital Works and Services	<u>4,047</u>

14 Minister for Health and Minister for Aboriginal Affairs

- (1) RECURRENT SERVICES: The sum of \$5,258,617,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000
01. Department of Health	5,227,315
02. Health Care Complaints Commission	4,527
03. Department of Aboriginal Affairs	<u>26,775</u>
Total, Recurrent Services	<u>5,258,617</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$292,859,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000
01. Department of Health	292,819
02. Department of Aboriginal Affairs	<u>40</u>
Total, Capital Works and Services	<u>292,859</u>

15 Minister for Information Technology, Minister for Forestry and Minister for Ports

- (1) RECURRENT SERVICES: The sum of \$62,853,000 is hereby appropriated to the Minister for Information Technology, Minister for Forestry and Minister for Ports for the recurrent services of the following:

	\$'000
01. Ministry for Forests and Marine Administration	61,983
02. Waterways Authority	<u>870</u>
Total, Recurrent Services	<u>62,853</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$404,000 is hereby appropriated to the Minister for Information Technology, Minister for Forestry and Minister for Ports for the capital works and services of the following:

	\$'000
01. Ministry for Forests and Marine Administration	144
02. Waterways Authority	<u>260</u>
Total, Capital Works and Services	<u>404</u>

16 Minister for Local Government

- (1) RECURRENT SERVICES: The sum of \$87,386,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

	\$'000
01. Department of Local Government	<u>87,386</u>
Total, Recurrent Services	<u>87,386</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$70,000 is hereby appropriated to the Minister for Local Government for the capital works and services of the following:

	\$'000
01. Department of Local Government	<u>70</u>
Total, Capital Works and Services	<u>70</u>

17 Minister for Mineral Resources and Minister for Fisheries

- (1) RECURRENT SERVICES: The sum of \$67,332,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	39,926
02. Coal Compensation Board	2,997
03. New South Wales Fisheries	<u>24,409</u>
Total, Recurrent Services	<u>67,332</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$83,402,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	2,400
02. Coal Compensation Board	80,000
03. New South Wales Fisheries	<u>1,002</u>
Total, Capital Works and Services	<u>83,402</u>

18 Minister for the Olympics

- (1) RECURRENT SERVICES: The sum of \$51,949,000 is hereby appropriated to the Minister for the Olympics for the recurrent services of the following:

	\$'000
01. Olympic Co-ordination Authority	40,512
02. Olympic Roads and Transport Authority	<u>11,437</u>
Total, Recurrent Services	<u>51,949</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$417,883,000 is hereby appropriated to the Minister for the Olympics for the capital works and services of the following:

	\$'000
01. Olympic Co-ordination Authority	417,803
02. Olympic Roads and Transport Authority	<u>80</u>
Total, Capital Works and Services	<u>417,883</u>

19 Minister for Police

- (1) **RECURRENT SERVICES:** The sum of \$1,125,067,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000
01. Ministry for Police	3,849
02. New South Wales Police Service	1,101,732
03. New South Wales Crime Commission	7,240
04. Police Integrity Commission	<u>12,246</u>
Total, Recurrent Services	<u>1,125,067</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$54,189,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$'000
01. Ministry for Police	29
02. New South Wales Police Service	50,915
03. New South Wales Crime Commission	1,300
04. Police Integrity Commission	<u>1,945</u>
Total, Capital Works and Services	<u>54,189</u>

20 Minister for Public Works and Services

- RECURRENT SERVICES:** The sum of \$55,174,000 is hereby appropriated to the Minister for Public Works and Services for the recurrent services of the following:

	\$'000
01. Office of the Minister for Public Works and Services	<u>55,174</u>
Total, Recurrent Services	<u>55,174</u>

21 Minister for Regional Development and Minister for Rural Affairs

RECURRENT SERVICES: The sum of \$16,830,000 is hereby appropriated to the Minister for Regional Development and Minister for Rural Affairs for the recurrent services of the following:

	\$'000
01. Surveyor-General's Department	<u>16,830</u>
Total, Recurrent Services	<u>16,830</u>

22 Minister for Sport and Recreation

(1) RECURRENT SERVICES: The sum of \$48,982,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

	\$'000
01. Department of Sport and Recreation	<u>48,982</u>
Total, Recurrent Services	<u>48,982</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,134,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000
01. Department of Sport and Recreation	<u>3,134</u>
Total, Capital Works and Services	<u>3,134</u>

23 Minister for Transport and Minister for Roads

(1) RECURRENT SERVICES: The sum of \$2,727,451,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

	\$'000
01. Department of Transport	1,784,093
02. Roads and Traffic Authority	<u>943,358</u>
Total, Recurrent Services	<u>2,727,451</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$888,589,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

	\$'000
01. Department of Transport	13,567
02. Roads and Traffic Authority	<u>875,022</u>
Total, Capital Works and Services	<u>888,589</u>

24 Treasurer and Minister for State Development

- (1) RECURRENT SERVICES: The sum of \$3,635,524,000 is hereby appropriated to the Treasurer and Minister for State Development for the recurrent services of the following:

	\$'000
01. Treasury	71,244
02. Crown Transactions	3,360,423
03. Advance to the Treasurer	125,000
04. Olympic Funding Reserve	1,090
05. Department of State and Regional Development	<u>77,767</u>
Total, Recurrent Services	<u>3,635,524</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$520,468,000 is hereby appropriated to the Treasurer and Minister for State Development for the capital works and services of the following:

	\$'000
01. Treasury	19,117
02. Crown Transactions	478,514
03. Olympic Funding Reserve	22,590
04. Department of State and Regional Development	<u>247</u>
Total. Capital Works and Services	<u>520,468</u>

25 Minister for Urban Affairs and Planning and Minister for Housing

- (1) **RECURRENT SERVICES:** The sum of \$601,801,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following:

	\$'000
01. Department of Urban Affairs and Planning	475,183
02. Ministry of Urban Infrastructure Management	537
03. Heritage Office	11,443
04. Payments to other government bodies under the control of the Minister	230
05. Payments for water and sewerage assistance	<u>114,408</u>
Total, Recurrent Services	<u>601,801</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,790,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following:

	\$'000
01. Department of Urban Affairs and Planning	1,700
02. Ministry of Urban Infrastructure Management	35
03. Heritage Office	<u>55</u>
Total, Capital Works and Services	<u>1,790</u>

Section 26 Appropriation Act 1998 No 74

Part 2 Appropriations out of the Consolidated Fund
Division 2

**Division 2 Adjustment of “Advance to Treasurer” for
1996–97 and payments under section 22 of the
Public Finance and Audit Act 1983 during
1996–97**

26 Adjustment of “Advance to Treasurer”, 1996–97

The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote “Advance to Treasurer”, 1996–97, for supplementary charges made during the year 1996–97 for the ordinary annual services of the Government specified in Schedule 1.

**27 Payments made during 1996–97 under section 22 of the Public
Finance and Audit Act 1983**

The sum of \$335,563,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1996–97 under section 22 (1) of the *Public Finance and Audit Act 1983*.

Part 3 General

28 Variation of authorised payments from Consolidated Fund

- (1) Payment of a sum appropriated under Part 2 may not be made by an agency in excess of the sum specified in relation to the agency, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown as the Consolidated Fund Recurrent Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Services for another agency, and
 - (b) the payment of a sum in excess of the amount shown as the Consolidated Fund Capital Works and Services estimate for an agency, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Works and Services for another agency.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer, or a person appointed by the Treasurer under section 29, is required to inform the Auditor-General of every authorisation given under this section.

29 Appointment of person to carry out the functions of the Treasurer under section 28

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

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Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

**Schedule 1 Payments made during 1996–97 from
the vote “Advance to Treasurer”**

(Section 26)

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
INDEPENDENT PRICING AND REGULATORY TRIBUNAL	
9.1.1 Pricing Regulation— <i>further sum</i>	8
MINISTRY FOR THE ARTS	
10.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance— <i>further sum</i>	761
STATE LIBRARY	
11.1.1 State Library— <i>further Sum</i>	28
AUSTRALIAN MUSEUM	
12.1.1 Australian Museum— <i>further sum</i>	788
MUSEUM OF APPLIED ARTS AND SCIENCES	
13.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	43
HISTORIC HOUSES TRUST	
14.1.1 Historic Houses Trust— <i>further sum</i>	796
ART GALLERY OF NEW SOUTH WALES	
15.1.1 Art Gallery of New South Wales— <i>further sum</i>	351
ARCHIVES AUTHORITY OF NEW SOUTH WALES	
16.1.1 Archives Authority of New South Wales— <i>further sum</i>	9
ETHNICS AFFAIRS COMMISSION	
18.1.2 Interpreting and Translation Services— <i>further sum</i>	294
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	<hr/> 3,078 <hr/>

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Payments made during 1996–97 from the vote “Advance to Treasurer” Schedule 1

Item	Amount \$'000
<hr/>	
Recurrent Services	
<hr/>	
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
21.1.3 Human Rights Services—further <i>sum</i>	9,084
JUDICIAL COMMISSION	
22.1.1 Judicial Commission of New South Wales-further <i>sum</i>	226
LEGAL, AID COMMISSION	
23.1.4 Community Legal Centre Funding-further <i>sum</i>	1,010
23.1.5 Alternative Dispute Resolution Funding—further <i>sum</i>	49
	<hr/>
TOTAL, LEGAL AID COMMISSION	1,059
DEPARTMENT OF INDUSTRIAL RELATIONS	
25.1.1 Private Sector Industrial Relations-further <i>sum</i>	1,584
	<hr/>
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	11,953
	<hr/>
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
DEPARTMENT OF COMMUNITY SERVICES	
26.1.1 Child and Family Support-further <i>sum</i>	6,913
26.2.1 Disability Services—further <i>sum</i>	10,081
	<hr/>
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	16,994

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Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
AGEING AND DISABILITY DEPARTMENT	
27.1.1 Ageing and Disability— <i>further sum</i>	9,963
DEPARTMENT OF JUVENILE JUSTICE	
29.1.1 Juvenile Justice— <i>further sum</i>	1,018
TOTAL MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	27,975
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
31.1.1 Containment and Care of Inmates— <i>further sum</i>	12,182
31.2.1 Assessment, Classification and Development of Inmates— <i>further sum</i>	1,552
31.3.1 Alternatives to Custody— <i>further sum</i>	1,192
TOTAL. DEPARTMENT OF CORRECTIVE SERVICES	14,926
NEW SOUTH WALES FIRE BRIGADES	
32.1.1 Operation and Maintenance of Brigades and Special Services— <i>further sum</i>	100
STATE EMERGENCY SERVICE	
34.1.1 Provision of Emergency Services— <i>further sum</i>	1,130
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	16,156

Item	Amount \$'000
Recurrent Services	
E. MINISTER FOR EDUCATION AND TRAINING	
NSW TECHNICAL AND FURTHER EDUCATION COMMISSION	
37.1.2 Courses in Applied Sciences— <i>further sum</i>	355
OFFICE OF THE BOARD OF STUDIES	
38.1.1 Office of the Board of Studies- <i>further sum</i>	795
TOTAL MINISTER FOR EDUCATION AND TRAINING	1,150
F. MINISTER FOR THE ENVIRONMENT	
ROYAL BOTANIC GARDENS AND DOMAIN TRUST	
41.1.2 Management of Resources- <i>further sum</i>	19
CENTENNIAL PARK AND MOORE PARK TRUST	
42.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	37
BICENTENNIAL PARK TRUST	
43.1.1 Bicentennial Park Trust- <i>further sum</i>	10
TOTAL MINISTER FOR THE ENVIRONMENT	66
G. MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN	
DEPARTMENT OF FAIR TRADING	
44.1.2 Marketplace Performance- <i>further sum</i>	48
HOMEFUND COMMISSIONER'S OFFICE	
46.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	426
TOTAL—MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN	474

Appropriation Act 1998 No 74

Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
H. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
50.3.2 Overnight Acute Inpatient Services— <i>further sum</i>	1,148
DEPARTMENT OF ABORIGINAL AFFAIRS	
52.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	1,359
TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	2,507
I. MINISTER FOR LOCAL GOVERNMENT	
DEPARTMENT OF LOCAL GOVERNMENT	
54.2.1 Rate Rebates for Pensioners— <i>further sum</i>	4,006
J. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	
DEPARTMENT OF MINERAL RESOURCES	
55.1.3 Resource Management — <i>further sum</i>	1,003
NEW SOUTH WALES FISHERIES	
57.1.1 Fisheries Conservation and Management— <i>further sum</i>	680
TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	1,683
K. MINISTER FOR POLICE	
NSW POLICE SERVICE	
61.1.1 Property Theft— <i>further sum</i>	307
POLICE INTEGRITY COMMISSION	
Prevention of Serious Police Misconduct — <i>further sum</i>	1,855
TOTAL— MINISTER FOR POLICE	2,162

Item	Amount \$'000
Recurrent Services	
L. MINISTER FOR PUBLIC WORKS AND SERVICES AND MINISTER FOR PORTS	
OFFICE OF MARINE ADMINISTRATION	
Port Management— <i>further sum</i>	1,196
M. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	
TOURISM NEW SOUTH WALES	
68.1.2 Marketing- <i>further sum</i>	906
N. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT	
TREASURY	
69.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting — <i>further sum</i>	353
CROWN TRANSACTIONS	
70.1.3 Other Service-wide Activities— <i>further sum</i>	4,181
DEPARTMENT OF ENERGY	
71.1.1 Energy Management and Utilisation— <i>further sum</i>	8,921
TOTAL —TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT	13,455

Appropriation Act 1998 No 74

Schedule 1 Payments made during 1996–97 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
O. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	
HERITAGE OFFICE	
Heritage Policy and Assistance- <i>further sum</i>	7,487
PAYMENTS FOR WATER AND SEWERAGE ASSISTANCE	
76.1.1 Water and Sewerage Assistance— <i>further sum</i>	4,746
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	12,233
P. THE LEGISLATURE	
THE LEGISLATURE	
1.1.1 Parliamentary Representation—Legislative Council- <i>further sum</i>	150
1.1.3 Parliamentary Representation—Legislative Assembly- <i>further sum</i>	850
TOTAL—THE LEGISLATURE	1,000
TOTAL—ADVANCE TO THE TREASURER	100,000

Schedule 2 Payments made during 1996–97 under section 22 of the Public Finance and Audit Act 1983

(Section 27)

Item	Amount \$'000
Recurrent Services	
A. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF SCHOOL EDUCATION	
36.1.1 Pre-School Education in Government Schools— <i>further sum</i>	41
36.1.2 Kindergarten to Year 6 Core Education in Government Schools— <i>further sum</i>	7,103
36.1.3 Years 7 to 10 Core Education in Government Schools— <i>further sum</i>	3,936
36.1.4 Years 11 and 12 Core Education in Government Schools— <i>further sum</i>	239
36.2.1 Special Education Programs- <i>further sum</i>	1,251
36.2.3 Programs for Socio-Economically Disadvantaged Students— <i>further sum</i>	193
36.2.4 Aboriginal Education Programs— <i>further sum</i>	102
36.2.5 Programs for Students of Non-English Speaking Background- <i>further sum</i>	277
36.2.6 Other Equity Programs— <i>further sum</i>	5
36.3.1 Strategic Plan Programs in Government Schools- <i>further sum</i>	7,287
36.4.1 Non-Government Schools Assistance— <i>further sum</i>	5,058
TOTAL—DEPARTMENT OF SCHOOL EDUCATION	25,492
B. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
50.3.2 Overnight Acute Inpatient Services— <i>further sum</i>	48,161

Appropriation Act 1998 No 74

Schedule 2 Payments made during 1996–97 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
C. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	
DEPARTMENT OF TRANSPORT	
67.2.2 Purchase of Passenger and Freight Transport Services— <i>further sum</i>	64,621
D. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT	
CROWN TRANSACTIONS	
70.1.3 Other Service-wide Activities— <i>further sum</i>	174,227
<hr/> TOTAL—PAYMENTS FOR RECURRENT SERVICES <hr/>	<hr/> 312,501 <hr/>

Item	Amount \$'000
Capital Works and Services	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
Public Sector Management Office— <i>further sum</i>	279
MINISTRY FOR THE ARTS	
10.1.1 Policy Formulation and Review, Cultural Grants Program and Other Arts Assistance- <i>further sum</i>	2,100
AUSTRALIAN MUSEUM	
12.1.1 Australian Museum- <i>further sum</i>	650
OMBUDSMAN'S OFFICE	
7.1.1 Resolution of Complaints about Police— <i>further sum</i>	6
7.1.2 Resolution of Local Government, Public Authority and Prison Complaints and Review of Freedom of Information Complaints- <i>further sum</i>	6
TOTAL. OMBUDSMAN'S OFFICE	12
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	3,041
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
DEPARTMENT OF INDUSTRIAL RELATIONS	
25.1.1 Private Sector Industrial Relations- <i>further sum</i>	400
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
COMMUNITY SERVICES COMMISSION	
28.1.1 Community Services Commission— <i>further sum</i>	109

Appropriation Act 1998 No 74

Schedule 2 Payments made during 1996–97 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Capital Works and Services	
D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
31.1.1 Containment and Care of Inmates— <i>further sum</i>	2,268
E. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF TRAINING AND EDUCATION COORDINATION	
35.1.1 Training and Education Policy— <i>further sum</i>	134
35.1.2 Training and Education Services— <i>further sum</i>	4,220
TOTAL. DEPARTMENT OF TRAINING AND EDUCATION COORDINATION	4,354
OFFICE OF THE BOARD OF STUDIES	
38.1.1 Office of the Board of Studies— <i>further sum</i>	2,982
TOTAL—MINISTER FOR EDUCATION AND TRAINING	7,336
F. MINISTER FOR THE ENVIRONMENT	
NATIONAL PARKS AND WILDLIFE SERVICE	
40.1.2 Protection of Conservation Assets— <i>further sum</i>	6,152
CENTENNIAL PARK AND MOORE PARK TRUST	
42.1.1 Centennial Park and Moore Park Trust— <i>further sum</i>	2,100
TOTAL—MINISTER FOR THE ENVIRONMENT	8,252
G. MINISTER FOR FAIR TRADING AND MINISTER FOR WOMEN	
DEPARTMENT OF FAIR TRADING	
44.1.2 Marketplace Performance— <i>further sum</i>	230

Appropriation Act 1998 No 74

Payments made during 1996–97 under section 22 of the Public Finance and Audit Act 1983 Schedule 2

Item	Amount \$'000
<hr/> Capital Works and Services <hr/>	
H. MINISTER FOR GAMING AND RACING	
DEPARTMENT OF GAMING AND RACING	
48.1.1 Policy and Development— <i>further sum</i>	425
I. MINISTER FOR POLICE	
POLICE INTEGRITY COMMISSION	
Prevention of Serious Police Misconduct- <i>further sum</i>	401
J. TREASURER, MINISTER FOR ENERGY AND MINISTER FOR STATE AND REGIONAL DEVELOPMENT	
SUSTAINABLE ENERGY DEVELOPMENT AUTHORITY	
72.1.1 Reduce Adverse Environmental Impacts of Energy Use- <i>further sum</i>	600
<hr/> TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	
	<hr/> 23,062 <hr/>

[Minister's second reading speech made in—
Legislative Assembly on 2 June 1998
Legislative Council on 1 July 1998]