



New South Wales

Appropriation Act 1995 No 80

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New South Wales

Appropriation Act 1995 No 80

Act No 80, 1995

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1995–96 and sums for supplementary charges and payments under section 22 of the *Public Finance and Audit Act 1983* from the Consolidated Fund for the year 1994–95, and for certain other purposes. [Assented to 19 December 1995]

See also Appropriation (Parliament) Act 1995, Appropriation (Special Offices) Act 1995, General Government Debt Elimination Act 1995, Motor Vehicles Taxation Amendment Act 1995, Business Franchise Licences (Petroleum Products) Amendment Act 1995, Road **Improvement** (Special Funding) Further Amendment Act 1995.

Section 1 Appropriation Act 1995 No 80

Part 1 Preliminary

The Legislature of New South Wales enacts:

Part 1 Preliminary

1 Name of Act

This Act is the *Appropriation Act 1995*.

2 Commencement

This Act commences on the date of assent.

3 Interpretation

In this Act:

- (a) a reference to the year 1994–95 is a reference to the year from 1 July 1994 to 30 June 1995, and
- (b) a reference to the year 1995–96 is a reference to the year from 1 July 1995 to 30 June 1996.

Part 2 Appropriations out of the Consolidated Fund

Division 1 Appropriations for the year 1995–96

4 General appropriation from Consolidated Fund 1995–96 for recurrent services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1995–96.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1995–96, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$19,676,084,000.
- (3) Any amounts expended for recurrent services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1995 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

5 General appropriation from Consolidated Fund 1995–96 for capital works and services

- (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 26, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1995–96.
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1995–96, in accordance with the provisions of sections 6 to 26, inclusive, is the sum of \$2,344,149,000.

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Part 2 Appropriations out of the Consolidated Fund
Division 1

- (3) Any amounts expended for capital works and services under section 25 of the *Public Finance and Audit Act 1983* or any Supply Act on or after 1 July 1995 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 26, inclusive, as may be determined by the Treasurer.

6 Premier, Minister for the Arts and Minister for Ethnic Affairs

- (1) **RECURRENT SERVICES:** The sum of \$237,515,000 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the recurrent services of the following:

	\$'000
01. Cabinet Office	8,758
02. Parliamentary Counsel's Office	3,615
03. Premier's Department	59,363
04. Government Pricing Tribunal	2,953
05. Ministry for the Arts	47,592
06. State Library	36,054
07. Australian Museum	14,404
08. Museum of Applied Arts and Sciences	23,364
09. Historic Houses Trust	7,325
10. Art Gallery of New South Wales	10,997
11. Archives Authority of New South Wales	4,217
12. New South Wales Film and Television Office	9,761
13. Ethnic Affairs Commission	<u>9,112</u>
Total, Recurrent Services	<u>237,515</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$13,892,080 is hereby appropriated to the Premier, Minister for the Arts and Minister for Ethnic Affairs for the capital works and services of the following:

	\$'000
01. Cabinet Office	10
02. Parliamentary Counsel's Office	—
03. Premier's Department	292
04. Government Pricing Tribunal	—
05. Ministry for the Arts	4,935
06. State Library	7,059
07. Australian Museum	350
08. Museum of Applied Arts and Sciences	715
09. Historic Houses Trust	351
10. Art Gallery of New South Wales	135
11. Archives Authority of New South Wales	<u>45</u>
Total, Capital Works and Services	<u>13,892</u>

7 Minister for Agriculture

- (1) **RECURRENT SERVICES:** The sum of \$231,087,000 is hereby appropriated to the Minister for Agriculture for the recurrent services of the following:

	\$'000
01. Department of Agriculture	152,257
02. Rural Assistance Authority	<u>78,830</u>
Total, Recurrent Services	<u>231,089</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$9,423,000 is hereby appropriated to the Minister for Agriculture for the capital works and services of the following:

	\$'000
01. Department of Agriculture	<u>9,423</u>
Total, Capital Works and Services	<u>9,423</u>

8 Attorney General and Minister for Industrial Relations

- (1) **RECURRENT SERVICES:** The sum of \$311,244,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the recurrent services of the following:

	\$'000
01. Attorney General's Department	222,711
02. Judicial Commission	2,172
03. Legal Aid Commission	66,940
04. Department of Industrial Relations	<u>19,421</u>
Total, Recurrent Services	<u>311,244</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$12,349,000 is hereby appropriated to the Attorney General and Minister for Industrial Relations for the capital works and services of the following:

	\$'000
01. Attorney General's Department	10,570
02. Judicial Commission	180
03. Legal Aid Commission	1,319
04. Department of Industrial Relations	<u>280</u>
Total, Capital Works and Services	<u>12,349</u>

9 Minister for Community Services, Minister for Aged Services and Minister for Disability Services

- (1) **RECURRENT SERVICES:** The sum of \$1,050,194,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the recurrent services of the following:

	\$'000
01. Department of Community Services	402,904
02. Ageing and Disability Department	579,808
03. Community Services Commission	3,051
04. Department of Juvenile Justice	<u>64,431</u>
Total, Recurrent Services	<u>1,050,194</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$35,963,000 is hereby appropriated to the Minister for Community Services, Minister for Aged Services and Minister for Disability Services for the capital works and services of the following:

	\$'000
01. Department of Community Services	7,743
02. Ageing and Disability Department	26,138
03. Community Services Commission	18
04. Department of Juvenile Justice	<u>2,064</u>
Total, Capital Works and Services	<u>35,963</u>

10 Minister for Consumer Affairs and Minister for Women

- (1) **RECURRENT SERVICES:** The sum of \$44,469,000 is hereby appropriated to the Minister for Consumer Affairs and Minister for Women for the recurrent services of the following:

	\$'000
01. Department of Consumer Affairs	35,345
02. HomeFund Commissioner's Office	3,209
03. Department for Women	<u>5,915</u>
Total, Recurrent Services	<u>44,469</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$1,207,000 is hereby appropriated to the Minister for Consumer Affairs and Minister for Women for the capital works and services of the following:

	S'000
01. Department of Consumer Affairs	1,128
02. Department for Women	<u>79</u>
Total, Capital Works and Services	<u>1,207</u>

11 Minister for Corrective Services and Minister for Emergency Services

- (1) RECURRENT SERVICES: The sum of \$555,561,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services for the recurrent services of the following:

	\$'000
01. Department of Corrective Services	306,406
02. New South Wales Fire Brigades	232,433
03. Department of Bush Fire Services	9,209
04. State Emergency Service	<u>7,513</u>
Total, Recurrent Services	<u>555,561</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$53,137,000 is hereby appropriated to the Minister for Corrective Services and Minister for Emergency Services and for the capital works and services of the following:

	\$'000
01. Department of Corrective Services	49,356
02. New South Wales Fire Brigades	2,321
03. State Emergency Service	<u>1,460</u>
Total, Capital Works and Services	<u>53,137</u>

12 Minister for Education and Training

- (1) RECURRENT SERVICES: The sum of \$4,704,832,000 is hereby appropriated to the Minister for Education and Training for the recurrent services of the following:

	\$'000
01. Department of Training and Education Co-ordination	116,600
02. Department of School Education	3,718,937
03. New South Wales Technical and Further Education Commission	816,158
04. Office of the Board of Studies	<u>53,137</u>
Total, Recurrent Services	<u>4,704,832</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$306,620,000 is hereby appropriated to the Minister for Education and Training for the capital works and services of the following:

	\$'000
01. Department of Training and Education Co-ordination	9,503
02. Department of School Education	157,650
03. New South Wales Technical and Further Education Commission	139,197
04. Office of the Board of Studies	<u>270</u>
Total, Capital Works and Services	<u>306,620</u>

13 Minister for the Environment

- (1) RECURRENT SERVICES: The sum of \$185,596,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

	\$'000
01. Environment Protection Authority	76,976
02. National Parks and Wildlife Service	90,264
03. Royal Botanic Gardens and Domain Trust	13,609
04. Centennial Park and Moore Park Trust	3,610
05. Bicentennial Park Trust	<u>1,137</u>
Total, Recurrent Services	<u>185,596</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$46,252,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	8,693
02. National Parks and Wildlife Service	35,031
03. Royal Botanic Gardens and Domain Trust	1,284
04. Centennial Park and Moore Park Trust	822
05. Bicentennial Park Trust	<u>422</u>
Total, Capital Works and Services	<u>46,252</u>

14 Minister for Gaming and Racing

- (1) RECURRENT SERVICES: The sum of \$31,292,000 is hereby appropriated to the Minister for Gaming and Racing for the recurrent services of the following:

	\$'000
01. Department of Gaming and Racing	28,290
02. Casino Control Authority	<u>3,002</u>
Total, Recurrent Services	<u>31,292</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$915,000 is hereby appropriated to the Minister for Gaming and Racing for the capital works and services of the following:

	\$'000
01. Department of Gaming and Racing	807
02. Casino Control Authority	<u>108</u>
Total, Capital Works and Services	<u>915</u>

15 Minister for Health and Minister for Aboriginal Affairs

- (1) RECURRENT SERVICES: The sum of \$4,298,790,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the recurrent services of the following:

	\$'000
01. Department of Health	4,253,442
02. Health Care Complaints Commission	3,424
03. Department of Aboriginal Affairs	<u>41,924</u>
Total, Recurrent Services	<u>4,298,790</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$380,557,000 is hereby appropriated to the Minister for Health and Minister for Aboriginal Affairs for the capital works and services of the following:

	\$'000
01. Department of Health	380,292
02. Department of Aboriginal Affairs	<u>265</u>
Total, Capital Works and Services	<u>380,557</u>

16 Minister for Land and Water Conservation

- (1) RECURRENT SERVICES: The sum of \$410,384,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

	\$'000
01. Department of Land and Water Conservation	<u>410,384</u>
Total, Recurrent Services	<u>410,384</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$28,133,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

	\$'000
01. Department of Land and Water Conservation	<u>28,133</u>
Total, Capital Works and Services	<u>28,133</u>

17 Minister for Local Government

- RECURRENT SERVICES: The sum of \$73,194,000 is hereby appropriated to the Minister for Local Government for the recurrent services of the following:

	\$'000
01. Department of Local Government	<u>73,194</u>
Total, Recurrent Services	<u>73,194</u>

18 Minister for Mineral Resources and Minister for Fisheries

- (1) RECURRENT SERVICES: The sum of \$104,727,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the recurrent services of the following:

	\$'000
01. Department of Mineral Resources	30,853
02. Coal Compensation Board	52,922
03. New South Wales Fisheries	<u>20,952</u>
Total, Recurrent Services	<u>104,727</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$12,750,000 is hereby appropriated to the Minister for Mineral Resources and Minister for Fisheries for the capital works and services of the following:

	\$'000
01. Department of Mineral Resources	11,325
02. Coal Compensation Board	150
03. New South Wales Fisheries	<u>1,275</u>
Total, Capital Works and Services	<u>12,750</u>

19 Minister for Police

- (1) RECURRENT SERVICES: The sum of \$947,564,000 is hereby appropriated to the Minister for Police for the recurrent services of the following:

	\$'000
01. Ministry for Police	3,395
02. New South Wales Police Service	937,452
03. New South Wales Crime Commission	<u>6,717</u>
Total, Recurrent Services	<u>947,564</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$37,414,000 is hereby appropriated to the Minister for Police for the capital works and services of the following:

	\$'000
01. Ministry for Police	15
02. New South Wales Police Service	37,090
03. New South Wales Crime Commission	<u>309</u>
Total, Capital Works and Services	<u>37,414</u>

20 Minister for Ports

RECURRENT SERVICES: The sum of \$2,467,000 is hereby appropriated to the Minister for Ports for the recurrent services of the following:

	\$'000
01. Payments to other government bodies under the control of the Minister	<u>2,467</u>
Total, Recurrent Services	<u>2,467</u>

21 Minister for Public Works and Services, Minister for the Olympics and Minister for Roads

(1) RECURRENT SERVICES: The sum of \$1,028,586,000 is hereby appropriated to the Minister for Public Works and Services, Minister for the Olympics and Minister for Roads for the recurrent services of the following:

	\$'000
01. Office of the Minister for Public Works and Services	74,514
02. Olympic Co-ordination Authority	70,425
03. Roads and Traffic Authority	<u>883,647</u>
Total, Recurrent Services	<u>1,028,586</u>

(2) CAPITAL WORKS AND SERVICES: The sum of \$934,813,000 is hereby appropriated to the Minister for Public Works and Services, Minister for the Olympics and Minister for Roads for the capital works and services of the following:

	\$'000
01. Office of the Minister for Public Works and Services	42
02. Olympic Co-ordination Authority	91,950
03. Roads and Traffic Authority	<u>842,821</u>
Total, Capital Works and Services	<u>934,813</u>

22 Minister for Sport and Recreation

- (1) RECURRENT SERVICES: The sum of \$37,083,000 is hereby appropriated to the Minister for Sport and Recreation for the recurrent services of the following:

	\$'000
01. Department of Sport and Recreation	<u>37,083</u>
Total, Recurrent Services	<u>37,083</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$6,093,000 is hereby appropriated to the Minister for Sport and Recreation for the capital works and services of the following:

	\$'000
01. Department of Sport and Recreation	<u>6,093</u>
Total, Capital Works and Services	<u>6,093</u>

23 Ministers for State Development and for Small Business and Regional Development

- (1) RECURRENT SERVICES: The sum of \$65,443,000 is hereby appropriated to the Ministers for State Development and for Small Business and Regional Development for the recurrent services of the following:

	\$'000
01. Department of State Development	<u>65,443</u>
Total, Recurrent Services	<u>65,443</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$435,000 is hereby appropriated to the Ministers for State Development and for Small Business and Regional Development for the capital works and services of the following:

	\$'000
01. Department of State Development	<u>435</u>
Total, Capital Works and Services	<u>435</u>

24 Minister for Transport and Minister for Tourism

- (1) **RECURRENT SERVICES:** The sum of \$1,560,340,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the recurrent services of the following:

	\$'000
01. Department of Transport	1,529,166
02. Tourism New South Wales	<u>31,174</u>
Total, Recurrent Services	<u>1,560,340</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$34,492,000 is hereby appropriated to the Minister for Transport and Minister for Tourism for the capital works and services of the following:

	\$'000
01. Department of Transport	33,602
02. Tourism New South Wales	<u>890</u>
Total, Capital Works and Services	<u>34,492</u>

25 Treasurer and Minister for Energy

- (1) **RECURRENT SERVICES:** The sum of \$3,083,812,000 is hereby appropriated to the Treasurer and Minister for Energy for the recurrent services of the following:

	\$'000
01. Treasury	68,453
02. Crown Transactions	2,929,696
03. Advance to the Treasurer	75,000
04. Department of Energy	<u>10,663</u>
Total, Recurrent Services	<u>3,083,812</u>

- (2) **CAPITAL WORKS AND SERVICES:** The sum of \$425,942,000 is hereby appropriated to the Treasurer and Minister for Energy for the capital works and services of the following:

	\$'000
01. Treasury	4,658
02. Crown Transactions	<u>421,284</u>
Total, Capital Works and Services	<u>425,942</u>

26 Minister for Urban Affairs and Planning and Minister for Housing

- (1) RECURRENT SERVICES: The sum of \$711,904,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the recurrent services of the following:

\$'000

01. Department of Urban Affairs and Planning	546,686
02. Payments to other government bodies under the control of the Minister	<u>165,218</u>
Total, Recurrent Services	<u>711,904</u>

- (2) CAPITAL WORKS AND SERVICES: The sum of \$3,762,000 is hereby appropriated to the Minister for Urban Affairs and Planning and Minister for Housing for the capital works and services of the following:

\$'000

01. Department of Urban Affairs and Planning	<u>3,762</u>
Total, Capital Works and Services	<u>3,762</u>

Division 2 Adjustment of "Advance to Treasurer" for 1994-95 and payments under section 22 of the Public Finance and Audit Act 1983 during 1994-95

27 Adjustment of "Advance to Treasurer", 1994-95

The sum of \$200,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1994-95, for supplementary charges made during the year 1994-95 for the ordinary annual services of the Government specified in Schedule 1.

28 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

The sum of \$471,472,000 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1994–95 under section 22 (1) of the *Public Finance and Audit Act 1983*.

Part 3 General

29 Variation of authorised payments from Consolidated Fund

- (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled *Budget Estimates 1995–96* in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the *Public Finance and Audit Act 1983*.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled *Budget Estimates 1995–96* as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program, and
 - (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

30 Appointment of person to carry out the functions of the Treasurer under section 29

- (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 29.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
- (3) The Treasurer may revoke any such appointment at any time.

Schedule 1 Payments made during 1994–95 from the vote “Advance to Treasurer”

(Section 27)

Item	Amount \$'000
Recurrent Services	
A. THE LEGISLATURE	
THE LEGISLATURE	
1.1.1 Parliamentary Representation—Legislative Council— <i>further sum</i>	129
1.1.3 Parliamentary Representation—Legislative Assembly— <i>further sum</i>	259
1.1.5 Executive Government— <i>further sum</i>	130
	<hr/>
TOTAL, THE LEGISLATURE	518
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TOTAL—THE LEGISLATURE	518
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B. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER’S DEPARTMENT	
4.5.1 Office of State Administration— <i>further sum</i>	7,284
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TOTAL, PREMIER’S DEPARTMENT	7,284
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MINISTRY FOR THE ARTS	
63.1.1 Policy Formulation and Review and Support of Cultural Activities— <i>further sum</i>	80
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TOTAL, MINISTRY FOR THE ARTS	80
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STATE LIBRARY	
64.1.1 State Library— <i>further sum</i>	158
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TOTAL, STATE LIBRARY	158
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Schedule 1 Payments made during 1994–95 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
AUSTRALIAN MUSEUM	
65.1.1 Australian Museum— <i>further sum</i>	71
TOTAL, AUSTRALIAN MUSEUM	71
MUSEUM OF APPLIED ARTS AND SCIENCES	
66.1.1 Museum of Applied Arts and Sciences— <i>further sum</i>	68
TOTAL, MUSEUM OF APPLIED ARTS AND SCIENCES	68
HISTORIC HOUSES TRUST	
67.1.1 Historic Houses <i>Trust—further sum</i>	7
TOTAL, HISTORIC HOUSES TRUST	7
ART GALLERY OF NEW SOUTH WALES	
68.1.1 Art Gallery of New South Wales— <i>further sum</i>	349
TOTAL, ART GALLERY OF NEW SOUTH WALES	349
ARCHIVES AUTHORITY OF NEW SOUTH WALES	
69.1.1 Archives Authority of New South Wales— <i>further sum</i>	7
TOTAL, ARCHIVES AUTHORITY OF NEW SOUTH WALES	7
NEW SOUTH WALES FILM AND TELEVISION OFFICE	
70.1.1 New South Wales Film and Television Office— <i>further sum</i>	1,003
TOTAL, NEW SOUTH WALES FILM AND TELEVISION OFFICE	1,003

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Payments made during 1994–95 from the vote “Advance to Treasurer” Schedule 1

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
ETHNIC AFFAIRS COMMISSION	
46.1.1 Community Support Services— <i>further sum</i>	506
TOTAL, ETHNIC AFFAIRS COMMISSION	
	506
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
	9,533
<hr/>	
C . MINISTER FOR AGRICULTURE	
DEPARTMENT OF AGRICULTURE	
10.1.1 Plant Industries— <i>further sum</i>	298
10.1.2 Animal Industries— <i>further sum</i>	15,273
10.1.5 Support Services— <i>further sum</i>	15
TOTAL, DEPARTMENT OF AGRICULTURE	
	15,586
RURAL ASSISTANCE AUTHORITY	
9.1.1 Assistance to Farmers— <i>further sum</i>	22,352
TOTAL, RURAL ASSISTANCE AUTHORITY	
	22,352
TOTAL—MINISTER FOR AGRICULTURE	
	37,938
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D. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEYGENERAL'S DEPARTMENT	
14.1.3 Human Rights Services— <i>further sum</i>	15,042
14.1.4 Information and Management Services— <i>further sum</i>	3,599
TOTAL, ATTORNEYGENERAL'S DEPARTMENT	
	18,641
JUDICIAL COMMISSION	
15.1.1 Judicial Commission of New South Wales— <i>further sum</i>	87
TOTAL, JUDICIAL COMMISSION	
	87

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Schedule 1 Payments made during 1994–95 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
LEGAL AID COMMISSION	
16.1.1 Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters— <i>further sum</i>	90
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters— <i>further sum</i>	1,113
16.1.3 Legal Aid and Other Legal Services for Eligible Persons in Civil Law Matters— <i>further sum</i>	430
16.1.4 Legal Aid and Other Legal Services for Eligible Persons in Administrative Law Matters— <i>further sum</i>	92
16.1.6 Legal Aid and Other Legal Services for Eligible Persons in Disputes Arising from Family Relationships— <i>further sum</i>	671
TOTAL, LEGAL AID COMMISSION	<u>2,396</u>
DEPARTMENT OF INDUSTRIAL RELATIONS	
42.1.1 Private Sector Industrial Relations— <i>further sum</i>	<u>192</u>
TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS	<u>192</u>
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	<u>21,316</u>

Appropriation Act 1995 No 80

Payments made during 1994–95 from the vote “Advance to Treasurer” Schedule 1

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
E. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
DEPARTMENT OF COMMUNITY SERVICES	
24.3.1 Support for Families— <i>further sum</i>	8,760
24.3.2 Community Support Services for the Ageing, Persons with a Disability and Disadvantaged Groups— <i>further sum</i>	5,994
24.3.3 Supported Accommodation for Persons with a Disability— <i>further sum</i>	1,623
	<hr/>
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	16,377
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DEPARTMENT OF JUVENILE JUSTICE	
20.1.1 Juvenile Justice— <i>further sum</i>	490
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TOTAL, DEPARTMENT OF JUVENILE JUSTICE	490
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TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	16,867
	<hr/>
E MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN	
HOMEFUND COMMISSIONER'S OFFICE	
29.1.1 Investigation of Complaints from HomeFund Borrowers— <i>further sum</i>	960
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TOTAL, HOMEFUND COMMISSIONER'S OFFICE	960
	<hr/>
TOTAL—MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR WOMEN	960
	<hr/>

Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994–95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
G. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
19.1.1 Containment and Care of Inmates— <i>further sum</i>	590
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	590
TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	590
H. MINISTER FOR EDUCATION AND TRAINING	
DEPARTMENT OF SCHOOL EDUCATION	
31.1.3 Years 7 to 10 Core Education in Government Schools— <i>further sum</i>	2,353
TOTAL, DEPARTMENT OF SCHOOL EDUCATION	2,353
DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION	
... Vocational Training and Employment— <i>further sum</i>	1,591
TOTAL, DEPARTMENT OF TRAINING AND EDUCATION CO-ORDINATION	1,591
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
32.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	3,616
32.1.2 Courses in Applied Sciences— <i>further sum</i>	1,931
32.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	989
32.1.4 Courses in Commercial and General Studies— <i>further sum</i>	3,378
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	9,914
TOTAL—MINISTER FOR EDUCATION AND TRAINING	13,858

Appropriation Act 1995 No 80

Payments made during 1994–95 from the vote “Advance to Treasurer” Schedule 1

Item	Amount \$'000
<hr/>	
Recurrent Services	
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I. MINISTER FOR THE ENVIRONMENT	
ENVIRONMENT PROTECTION AUTHORITY	
36.1.1 Monitoring and Reporting— <i>further sum</i>	814
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TOTAL, ENVIRONMENT PROTECTION AUTHORITY	814
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ROYAL BOTANIC GARDENS AND DOMAIN TRUST	
38.1.1 Royal Botanic Gardens and Domain Trust— <i>further sum</i>	34
	<hr/>
TOTAL, ROYAL BOTANIC GARDENS AND DOMAIN TRUST	34
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TOTALMINISTER FOR THE ENVIRONMENT	848
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J. MINISTER FOR GAMING AND RACING	
CASINO CONTROL AUTHORITY	
22.1.1 Casino Control— <i>further sum</i>	1,621
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TOTAL, CASINO CONTROL AUTHORITY	1,621
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TOTALMINISTER FOR GAMING AND RACING	1,621
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K. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF ABORIGINAL AFFAIRS	
27.1.1 Policy and Advisory Services on Aboriginal Affairs— <i>further sum</i>	2,173
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TOTAL, DEPARTMENT OF ABORIGINAL AFFAIRS	2,173
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TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	2,173
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Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994–95 from the vote "Advance to Treasurer"

Item	Amount \$'000
Recurrent Services	
L. MINISTER FOR LAND AND WATER CONSERVATION	
DEPARTMENT OF LAND AND WATER CONSERVATION	
44.1.2 Crown Lands Service— <i>further sum</i>	2,075
44.1.4 Office of Forestry— <i>further sum</i>	1,176
45.2.2 Managing River Flows— <i>further sum</i>	2,137
45.3.1 Allocations to Other Water Entities— <i>further sum</i>	2,620
TOTAL, DEPARTMENT OF LAND AND WATER CONSERVATION	8,008
TOTAL—MINISTER FOR LAND AND WATER CONSERVATION	8,808
M. MINISTER FOR LOCAL GOVERNMENT	
DEPARTMENT OF LOCAL GOVERNMENT	
35.1.2 Rate Rebates for Pensioners— <i>further sum</i>	9,988
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT	9,988
TOTAL MINISTER FOR LOCAL GOVERNMENT	9,988
N. MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	
DEPARTMENT OF MINERAL RESOURCES	
12.1.3 Resource Management— <i>further sum</i>	332
TOTAL, DEPARTMENT OF MINERAL RESOURCES	332
NEW SOUTH WALES FISHERIES	
11.1.1 Fisheries Management— <i>further sum</i>	281
TOTAL, NEW SOUTH WALES FISHERIES	281

Appropriation Act 1995 No 80

Payments made during 1994–95 from the vote "Advance to Treasurer" Schedule 1

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
COAL COMPENSATION BOARD	
13.1.1 Compensation for Repurchase of Property Rights— <i>further sum</i>	382
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TOTAL, COAL COMPENSATION BOARD	382
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TOTAL—MINISTER FOR MINERAL RESOURCES AND MINISTER FOR FISHERIES	995
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O. MINISTER FOR POLICE	
MINISTRY FOR POLICE	
50.1.1 Policy Advice, Co-ordination and Support— <i>further sum</i>	67
50.2.1 Planning and Co-ordination of Rescue Services and Emergency Management— <i>further sum</i>	270
	<hr/>
TOTAL, MINISTRY FOR POLICE	337
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NEW SOUTH WALES POLICE SERVICE	
51.1.1 Crimes Against the Person— <i>further sum</i>	430
51.1.2 Crimes Against Property— <i>further sum</i>	980
51.1.3 Crimes of Vice— <i>further sum</i>	140
51.1.4 Maintaining Public Order— <i>further sum</i>	580
51.1.5 Traffic Supervision and Control— <i>further sum</i>	740
51.2.1 Personnel, Development and Education— <i>further sum</i>	248
51.2.2 Review— <i>further sum</i>	85
51.2.3 Operational Support— <i>further sum</i>	467
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TOTAL, NEW SOUTH WALES POLICE SERVICE	3,670
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TOTAL—MINISTER FOR POLICE	4,007
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Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994–95 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
Q. MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	
OLYMPIC CO-ORDINATION AUTHORITY	
... Sydney Olympics— <i>further sum</i>	1,270
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TOTAL, OLYMPIC CO-ORDINATION AUTHORITY	1,270
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TOTAL MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	1,270
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R. MINISTER FOR STATE DEVELOPMENT	
DEPARTMENT OF STATE DEVELOPMENT	
4.3.1 Development of the New South Wales Economy— <i>further sum</i>	2,233
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TOTAL, DEPARTMENT OF STATE DEVELOPMENT	2,233
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TOTAL—MINISTER FOR STATE DEVELOPMENT	2,233
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S. MINISTER FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT	
DEPARTMENT OF BUSINESS AND REGIONAL DEVELOPMENT	
57.1.1 Business Services and Regional Development— <i>further sum</i>	231
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TOTAL, DEPARTMENT OF BUSINESS AND REGIONAL DEVELOPMENT	231
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TOTAL—MINISTER FOR SMALL BUSINESS AND REGIONAL DEVELOPMENT	231
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Appropriation Act 1995 No 80

Payments made during 1994–95 from the vote “Advance to Treasurer” Schedule 1

Item	Amount \$'000
<hr/> Recurrent Services <hr/>	
T. MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	
DEPARTMENT OF TRANSPORT	
59.2.1 Assistance to SRA to Implement its Reform Program	26,658
TOTAL, DEPARTMENT OF TRANSPORT	26,658
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR TOURISM	26,658
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U. TREASURER AND MINISTER FOR ENERGY	
TREASURY	
61.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems— <i>further sum</i>	165
61.1.2 Accounting and Finance Administration, Policy and Standards, Funding, Liability and Asset Management, Banking and Financial Reporting— <i>further sum</i>	52
61.1.3 Economic Advice, Taxation Policy and Advice on Intergovernmental Financial Relations— <i>further sum</i>	52
61.1.4 Government Trading Enterprises Financial Monitoring and Shareholder Advice— <i>further sum</i>	52
61.2.3 Land Tax Collection— <i>further sum</i>	79
61.2.5 Tax Equivalents Collection— <i>further sum</i>	217
TOTAL, TREASURY	617
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DEPARTMENT OF ENERGY	
34.1.1 Energy Utilisation and Management— <i>further sum</i>	131
TOTAL, DEPARTMENT OF ENERGY	131
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Appropriation Act 1995 No 80

Schedule 1 Payments made during 1994–95 from the vote “Advance to Treasurer”

Item	Amount \$'000
Recurrent Services	
CROWN TRANSACTIONS	
62.1.1 Debt Servicing Costs— <i>further sum</i>	2,566
62.1.3 Other Service Wide Activities— <i>further sum</i>	13,046
62.2.1 Natural Disasters Relief— <i>further sum</i>	10,689
TOTAL, CROWN TRANSACTIONS	26,301
TOTAL—TREASURER AND MINISTER FOR ENERGY	27,049
V. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	
PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	
49.2.1 City West Development Corporation— <i>further sum</i>	13,339
TOTAL, PAYMENTS TO OTHER GOVERNMENT BODIES UNDER THE CONTROL OF THE MINISTER	13,339
TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	13,339
TOTAL—ADVANCE TO THE TREASURER	200,000

Appropriation Act 1995 No 80

Payments made during 1994–95 under section 22 of the Public Finance Schedule 2 and Audit Act 1983

Schedule 2 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

(Section 28)

Item	Amount \$'000
<hr/> Payments for Recurrent Services <hr/>	
A. MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
40.2.1 Health Transport— <i>further sum</i>	6,496
40.2.2 Services Specially for Drug and Alcohol Dependent Persons— <i>further sum</i>	509
40.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	50,778
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TOTAL, DEPARTMENT OF HEALTH	57,783
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TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	57,783
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B. TREASURER AND MINISTER FOR ENERGY	
CROWN TRANSACTIONS	
62.1.1 Debt Servicing Costs— <i>further sum</i>	53,654
62.1.3 Other Service Wide Activities— <i>further sum</i>	142,000
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TOTAL, CROWN TRANSACTIONS	195,654
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TOTAL—TREASURER AND MINISTER FOR ENERGY	195,654
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TOTAL—PAYMENTS FOR RECURRENT SERVICES	253,437
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Appropriation Act 1995 No 80

Schedule 2 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Payments for Capital Works and Services	
A. PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	
PREMIER'S DEPARTMENT	
4.5.1 Office of State Administration— <i>further sum</i>	500
TOTAL, PREMIER'S DEPARTMENT	500
AUSTRALIAN MUSEUM	
65.1.1 Australian Museum— <i>further sum</i>	220
TOTAL, AUSTRALIAN MUSEUM	220
TOTAL—PREMIER, MINISTER FOR THE ARTS AND MINISTER FOR ETHNIC AFFAIRS	720
B. ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	
ATTORNEY GENERAL'S DEPARTMENT	
14.1.4 Information and Management Services— <i>further sum</i>	475
18.1.7 Local Courts Services— <i>further sum</i>	342
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	817
TOTAL—ATTORNEY GENERAL AND MINISTER FOR INDUSTRIAL RELATIONS	817

Appropriation Act 1995 No 80

Payments made during 1994–95 under section 22 of the Public Finance Schedule 2 and Audit Act 1983

Item	Amount \$'000
<hr/> Payments for Capital Works and Services <hr/>	
C. MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
COMMUNITY SERVICES COMMISSION	
26.1.1 Community Services Commission— <i>further sum</i>	256
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TOTAL, COMMUNITY SERVICES COMMISSION	256
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TOTAL—MINISTER FOR COMMUNITY SERVICES, MINISTER FOR AGED SERVICES AND MINISTER FOR DISABILITY SERVICES	
	256
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D. MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
DEPARTMENT OF CORRECTIVE SERVICES	
19.1.1 Containment and Care of Inmates— <i>further sum</i>	500
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TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	500
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TOTAL—MINISTER FOR CORRECTIVE SERVICES AND MINISTER FOR EMERGENCY SERVICES	
	500
	<hr/>
E. MINISTER FOR EDUCATION AND TRAINING	
OFFICE OF THE BOARD OF STUDIES	
Office of the Board of Studies— <i>further sum</i>	637
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TOTAL, OFFICE OF THE BOARD OF STUDIES	637
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Appropriation Act 1995 No 80

Schedule 2 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Payments for Capital Works and Services	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
32.1.1 Courses in Engineering and Industrial Technology— <i>further sum</i>	1,051
32.1.2 Courses in Applied Sciences— <i>further sum</i>	553
32.1.3 Courses in Fine and Applied Arts— <i>further sum</i>	284
32.1.4 Courses in Commercial and General Studies— <i>further sum</i>	1,038
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	2,926
TOTAL MINISTER FOR EDUCATION AND TRAINING	3,563
F. MINISTER FOR THE ENVIRONMENT	
NATIONAL PARKS AND WILDLIFE SERVICE	
37.1.2 Protection of Conservation Assets— <i>further sum</i>	280
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	280
TOTAL MINISTER FOR THE ENVIRONMENT	280
G. MINISTER FOR GAMING AND RACING	
CASINO CONTROL AUTHORITY	
22.1.1 Casino Control— <i>further sum</i>	250
TOTAL, CASINO CONTROL AUTHORITY	250
TOTAL—MINISTER FOR GAMING AND RACING	250

Appropriation Act 1995 No 80

Payments made during 1994–95 under section 22 of the Public Finance Schedule 2 and Audit Act 1983

Item	Amount \$'000
<hr/> Payments for Capital Works and Services <hr/>	
H MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF HEALTH	
40.2.2 Services Specifically for Drug and Alcohol Dependent Persons— <i>further sum</i>	770
40.2.3 Support for Area Health Services and Public Hospitals— <i>further sum</i>	16,300
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TOTAL, DEPARTMENT OF HEALTH	17,070
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TOTAL—MINISTER FOR HEALTH AND MINISTER FOR ABORIGINAL AFFAIRS	17,070
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I. MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	
ROADS AND TRAFFIC AUTHORITY	
60.1.1 Enhancement of Road System— <i>further sum</i>	13,823
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TOTAL, ROADS AND TRAFFIC AUTHORITY	13,823
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TOTAL—MINISTER FOR PUBLIC WORKS AND SERVICES, MINISTER FOR THE OLYMPICS AND MINISTER FOR ROADS	13,823
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J. MINISTER FOR STATE DEVELOPMENT	
DEPARTMENT OF STATE DEVELOPMENT	
4.3.1 Development of the New South Wales Economy— <i>further sum</i>	1,500
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TOTAL, DEPARTMENT OF STATE DEVELOPMENT	1,500
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TOTAL—MINISTER FOR STATE DEVELOPMENT	1,500
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Appropriation Act 1995 No 80

Schedule 2 Payments made during 1994–95 under section 22 of the Public Finance and Audit Act 1983

Item	Amount \$'000
Payments for Capital Works and Services	
K. TREASURER AND MINISTER FOR ENERGY	
CROWN TRANSACTIONS	
62.1.1 Debt Servicing Costs— <i>further sum</i>	177,024
62.1.3 Other Service Wide Activities— <i>further sum</i>	1,385
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TOTAL, CROWN TRANSACTIONS	178,409
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TOTAL—TREASURER AND MINISTER FOR ENERGY	178,409
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L. MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	
DEPARTMENT OF URBAN AFFAIRS AND PLANNING	
47.1.1 Promotion and Co-ordination of Environmental Planning and Assessment— <i>further sum</i>	808
47.1.3 Conservation of State's Environmental Heritage— <i>further sum</i>	39
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TOTAL, DEPARTMENT OF URBAN AFFAIRS AND PLANNING	847
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TOTAL—MINISTER FOR URBAN AFFAIRS AND PLANNING AND MINISTER FOR HOUSING	847
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TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	218,035
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[Minister's second reading speech made in—
Legislative Assembly on 10 October 1995
Legislative Council on 5 December 1995]