APPROPRIATION ACT 1994 No. 66

NEW SOUTH WALES



TABLE OF PROVISIONS

PART 1—PRELIMINARY

- 1. Short title
- 2. Commencement
- Interpretation

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1—Appropriations for the year 1994—95

- General appropriation from Consolidated Fund 1994—95 for recurrent services General appropriation from Consolidated Fund 1994—95 for capital works and services
- 6. Premier and Minister for Economic Development
- 7. Minister for Agriculture and Fisheries and Minister for Mines
- 8. Attorney General and Minister for Justice
- Chief Secretary and Minister for Administrative Services 9.
- Minister for Community Services and Minister for Aboriginal Affairs 10.
- Minister for Consumer Affairs 11.
- 12. Minister for Education, Training and Youth Affairs and Minister for Tourism
- Minister for Energy and Minister for Local Government and Co-operatives 13.
- Minister for the Environment 14.
- Minister for Health 15.
- 16. Minister for Industrial Relations and Employment and Minister for the Status of Women
- 17. Minister for Land and Water Conservation
- Minister for Multicultural and Ethnic Affairs
- Minister for Planning and Minister for Housing 19.
- 20.
- 21.
- Minister for Police and Minister for Emergency Services
 Minister for Public Works and Minister for Ports
 Minister for Small Business and Minister for Regional Development 22.
- Minister for Sport, Recreation and Racing

- 24. Minister for Transport and Minister for Roads
- 25. Treasurer and Minister for the Arts
 - Division 2—Adjustment of "Advance to Treasurer" for 1993—94 and payments under section 22 of the Public Finance and Audit Act 1983 during 1993—94
- 26. Adjustment of "Advance to Treasurer", 1993—94
- 27. Payments under section 22 of the Public Finance and Audit Act 1983, 1993—94

PART 3—GENERAL

- 28. Variation of authorised payments from Consolidated Fund
- 29. Appointment of person to carry out the functions of the Treasurer under section 28

SCHEDULE 1—PAYMENTS MADE DURING 1993—94 FROM THE VOTE "ADVANCE TO TREASURER"

APPROPRIATION ACT 1994 No. 66

NEW SOUTH WALES



Act No. 66, 1994

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1994—95 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1993—94; and for certain other purposes. [Assented to 23 November 1994]

See also Parliamentary Appropriation Act 1994; Business Franchise Licences (Petroleum Products) Amendment Act 1994; Motor Vehicles Taxation (Amendment) Act 1994; Road Improvement (Special Funding) Amendment Act 1994.

The Legislature of New South Wales enacts:

PART 1—PRELIMINARY

Short title

1. This Act may be cited as the Appropriation Act 1994.

Commencement

2. This Act commences on the date of assent.

Interpretation

- 3. In this Act:
- (a) a reference to the year 1993—94 is a reference to the year from 1 July 1993 to 30 June 1994; and
- (b) a reference to the year 1994—95 is a reference to the year from 1 July 1994 to 30 June 1995.

PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

Division 1—Appropriations for the year 1994—95

General appropriation from Consolidated Fund 1994—95 for recurrent services

- **4.** (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1994—95.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1994—95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$18,564,573,000.
- (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

General appropriation from Consolidated Fund 1994—95 for capital works and services

- 5. (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1994—95.
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1994—95, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$2,596,338,000.
- (3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1994 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

Premier and Minister for Economic Development

6. (1) RECURRENT SERVICES: The sum of \$210,279,000 is hereby appropriated to the Premier and Minister for Economic Development for the recurrent services of the following:

02. 03. 04. 05. 06.	Cabinet Office Parliamentary Counsel's Office Premier's Department Independent Commission Against Corruption Ombudsman's Office State Electoral Office Government Pricing Tribunal	\$'000 12,562 3,610 144,670 13,157 4,428 29,808 2,044
	Total, Recurrent Services	210,279

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,719,000 is hereby appropriated to the Premier and Minister for Economic Development for the capital works and services of the following:

		\$'000
01.	Cabinet Office	109
02.	Parliamentary Counsel's Office	198
	Premier's Department	695
04.	Independent Commission Against Corruption	181
	Ombudsman's Office	536
	Total, Capital Works and Services	1,719

Minister for Agriculture and Fisheries and Minister for Mines

7. (1) RECURRENT SERVICES: The sum of \$244,855,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the recurrent services of the following:

02. 03. 04.	Rural Assistance Authority Department of Agriculture NSW Fisheries Department of Mineral Resources Coal Compensation Board	\$'000 50,723 143,828 18,193 29,634 2,477
03.	Total, Recurrent Services	244,855

(2) CAPITAL WORKS AND SERVICES: The sum of \$82,123,000 is hereby appropriated to the Minister for Agriculture and Fisheries and Minister for Mines for the capital works and services of the following:

	Department of Agriculture NSW Fisheries	\$'000 9,606 1,553
03.	Department of Mineral Resources Coal Compensation Board	10,964 60,000
	Total, Capital Works and Services	82,123

Attorney General and Minister for Justice

8. (1) RECURRENT SERVICES: The sum of \$649,493,000 is hereby appropriated to the Attorney General and Minister for Justice for the recurrent services of the following:

		\$'000
01.	Attorney General's Department	91,660
	Judicial Commission	2,042
03.	Legal Aid Commission	57,036
04.	Office of the Director of Public Prosecutions	38,934
05.	Department of Courts Administration	150,867
06.	Department of Corrective Services	254,982
	Department of Juvenile Justice	53,972
	Total, Recurrent Services	649,493

(2) CAPITAL WORKS AND SERVICES: The sum of \$56,471,000 is hereby appropriated to the Attorney General and Minister for Justice for the capital works and services of the following:

		\$'000
01.	Attorney General's Department	2,135
02.	Judicial Commission	30
03.	Legal Aid Commission	1,056
04.	Office of the Director of Public Prosecutions	449
05.	Department of Courts Administration	11,142
06.	Department of Corrective Services	38,442
	Department of Juvenile Justice	3,217
	Total, Capital Works and Services	56,471

Chief Secretary and Minister for Administrative Services

9. (1) RECURRENT SERVICES: The sum of \$39,941,000 is hereby appropriated to the Chief Secretary and Minister for Administrative Services for the recurrent services of the following:

02.	Chief Secretary's Department Casino Control Authority Office of the Chief Secretary and Minister for	\$'000 18,090 2,790
03.	Office of the Chief Secretary and Minister for Administrative Services	19,061
	Total, Recurrent Services	39,941

hereby	CAPITAL WORKS AND SERVICES: The sum of appropriated to the Chief Secretary and Mistrative Services for the capital works and serving:	linister for
01. 02.	Chief Secretary's Department Office of the Chief Secretary and Minister for Administrative Services	\$'000 590 58
	Total, Capital Works and Services	648
Mini: Affai	ster for Community Services and Minister for irs	Aboriginal
10. (1) RECURRENT SERVICES: The sum of \$925,409,000 is hereby appropriated to the Minister for Community Services and Minister for Aboriginal Affairs for the recurrent services of the following:		
01. 02. 03. 04.	J	\$'000 878,043 5,979 2,560 38,827
	Total, Recurrent Services	925,409
hereby	CAPITAL WORKS AND SERVICES: The sum of \$10 appropriated to the Minister for Community Services a poriginal Affairs for the capital works and services of the	and Minister
01.	Department of Community Services	\$'000 16,021

16,021

Total, Capital Works and Services

Minister for Consumer Affairs

11. (1) RECURRENT SERVICES: The sum of \$33,704,000 is hereby appropriated to the Minister for Consumer Affairs for the recurrent services of the following:

01. 02.	Department of Consumer Affairs HomeFund Commissioner's Office	\$'000 32,129 1,575
	Total, Recurrent Services	33,704

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,814,000 is hereby appropriated to the Minister for Consumer Affairs for the capital works and services of the following:

01. Department of Consumer Affairs		\$'000 2,814
	Total, Capital Works and Services	2,814

Minister for Education, Training and Youth Affairs and Minister for Tourism

12. (1) RECURRENT SERVICES: The sum of \$4,401,437,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the recurrent services of the following:

02. 03.	Ministry of Education and Youth Affairs Department of School Education Technical and Further Education Commission Tourism New South Wales	\$'000 96,574 3,499,656 772,787 32,420
	Total, Recurrent Services	4,401,437

(2) CAPITAL WORKS AND SERVICES: The sum of \$275,707,000 is hereby appropriated to the Minister for Education, Training and Youth Affairs and Minister for Tourism for the capital works and services of the following:

		\$'000
01. Ministry of Educ	eation and Youth Affairs	1,405
02. Department of So	chool Education	159,716
03. Technical and Fu	orther Education Commission	114,586
Total Carital W	outro and Compless	275 707
rotai, Capitai W	orks and Services	275,707

Minister for Energy and Minister for Local Government and Cooperatives

13. (1) RECURRENT SERVICES: The sum of \$91,493,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the recurrent services of the following:

	Office of Energy	G	\$'000 25,874
02.	Department of Local Government and operatives	Co-	65,619
	Total, Recurrent Services		91,493

(2) CAPITAL WORKS AND SERVICES: The sum of \$131,000 is hereby appropriated to the Minister for Energy and Minister for Local Government and Co-operatives for the capital works and services of the following:

01.	Department of Local Government and operatives	Co-	\$'000
			131
	Total, Capital Works and Services		131

Minister for the Environment

14. (1) RECURRENT SERVICES: The sum of \$150,537,000 is hereby appropriated to the Minister for the Environment for the recurrent services of the following:

		\$'000
01.	Environment Protection Authority	68,299
	National Parks and Wildlife Service	63,264
03.	Royal Botanic Gardens and Domain Trust	12,738
04.	Urban Parks Agency	6,236
	Total, Recurrent Services	150,537

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,012,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

	\$'000
01. Environment Protection Authority	5,758
02. National Parks and Wildlife Service	27,341
03. Royal Botanic Gardens and Domain Trust	2,142
04. Urban Parks Agency	1,771
Total, Capital Works and Services	37,012

Minister for Health

15. (1) RECURRENT SERVICES: The sum of \$3,855,413,000 is hereby appropriated to the Minister for Health for the recurrent services of the following:

Department of Health Health Care Complaints Commission	\$'000 3,852,257 3,156
Total, Recurrent Services	3,855,413

(2) CAPITAL WORKS AND SERVICES: The sum of \$385,825,000 is hereby appropriated to the Minister for Health for the capital works and services of the following:

01.	Department of Health	\$'000 385,825
	Total, Capital Works and Services	385,825

Minister for Industrial Relations and Employment and Minister for the Status of Women

16. (1) RECURRENT SERVICES: The sum of \$116,758,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the recurrent services of the following:

Of Designation of Industrial Deletions Fronts and	\$'000
01. Department of Industrial Relations, Employment, Training and Further Education	112,161
02. Ministry for the Status and Advancement of Women	4,597
Total, Recurrent Services	116,758

(2) CAPITAL WORKS AND SERVICES: The sum of \$5,043,000 is hereby appropriated to the Minister for Industrial Relations and Employment and Minister for the Status of Women for the capital works and services of the following:

01. Department of Industrial Relations, Employment,	\$,000
Training and Further Education	4,998
02. Ministry for the Status and Advancement of Women	45
Total, Capital Works and Services	5,043

Φ!ΩΩΩ

Minister for Land and Water Conservation

17. (1) RECURRENT SERVICES: The sum of \$179,442,000 is hereby appropriated to the Minister for Land and Water Conservation for the recurrent services of the following:

01.	Department of Conservation and Land	\$7000
	Management Department of Water Resources	116,894 62,548
	Total, Recurrent Services	179,442

(2) CAPITAL WORKS AND SERVICES: The sum of \$71,563,000 is hereby appropriated to the Minister for Land and Water Conservation for the capital works and services of the following:

01.	Department of Conservation and Land	\$'000
	Management Department of Water Resources	13331 57,732
	Total, Capital Works and Services	71,563

Minister for Multicultural and Ethnic Affairs

18. (1) RECURRENT SERVICES: The sum of \$9,375,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the recurrent services of the following:

01.	Ethnic Affairs Commission	\$'000 9,375
	Total, Recurrent Services	9,375

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,333,000 is hereby appropriated to the Minister for Multicultural and Ethnic Affairs for the capital works and services of the following:

01.	Ethnic Affairs Commission	\$'000 1,333
	Total, Capital Works and Services	1,333

Minister for Planning and Minister for Housing

19. (1) RECURRENT SERVICES: The sum of \$764,304,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the recurrent services of the following:

 01. Department of Planning 02. Homebush Bay Development Corporation 03. Payments to other Government Bodies under the Control of the Minister 	\$'000 39,796 6,127 718,381
Total, Recurrent Services	764,304

(2) CAPITAL WORKS AND SERVICES: The sum of \$47,432,000 is hereby appropriated to the Minister for Planning and Minister for Housing for the capital works and services of the following:

01. Department of Planning02. Homebush Bay Development Corporation	\$'000 3,515 43,917
Total, Capital Works and Services	47,432

Minister for Police and Minister for Emergency Services

20. (1) RECURRENT SERVICES: The sum of \$1,113,784,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the recurrent services of the following:

	Ministry for Police and Emergency Services The Police Service of New South Wales	\$'000 4,434 880,494
03. 04. 05.	New South Wales Crime Commission New South Wales Fire Brigades Department of Bush Fire Services State Emergency Service	7,313 206,160 7,101 8,282
	Total, Recurrent Services	1,113,784

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,768,000 is hereby appropriated to the Minister for Police and Minister for Emergency Services for the capital works and services of the following:

02.	The Police Service of New South Wales New South Wales Crime Commission State Emergency Service	\$'000 35,839 401 1,528
	Total, Capital Works and Services	37,768

Minister for Public Works and Minister for Ports

21. (1) RECURRENT SERVICES: The sum of \$186,233,000 is hereby appropriated to the Minister for Public Works and Minister for Ports for the recurrent services of the following:

Ports for the recurrent services of the following:	
01. Office of the Minister for Public Works and	\$'000
Minister for Ports	186,233
Total, Recurrent Services	186,233
(2) CAPITAL WORKS AND SERVICES: The sum of hereby appropriated to the Minister for Public Works and Ports for the capital works and services of the following:	
01 Office of the Minister for Dublic Works and	\$'000
01. Office of the Minister for Public Works and Minister for Ports	20
Total, Capital Works and Services	20
Minister for Small Business and Minister for Regional De	evelopment
22. (1) RECURRENT SERVICES: The sum of \$31,427,00 appropriated to the Minister for Small Business and Minister f Development for the recurrent services of the following:	
01. Department of Business and Regional	\$'000
01. Department of Business and Regional Development	31,427
Total, Recurrent Services	31,427
(2) CAPITAL WORKS AND SERVICES: The sum of \$ hereby appropriated to the Minister for Small Business and Regional Development for the capital works and service following:	Minister for

01. Department of Business and Regional

Total, Capital Works and Services

Development

\$'000

272

272

Minister for Sport, Recreation and Racing

23. (1) RECURRENT SERVICES: The sum of \$40,382,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the recurrent services of the following:

01. Department of Sport, Recreation and Racing	\$'000 40,382
Total, Recurrent Services	40,382

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,430,000 is hereby appropriated to the Minister for Sport, Recreation and Racing for the capital works and services of the following:

01.	Department of Sport, Recreation and Racing	\$'000 7,430
	Total, Capital Works and Services	7,430

Minister for Transport and Minister for Roads

24. (1) RECURRENT SERVICES: The sum of \$2,364,307,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the recurrent services of the following:

Department of Transport Roads and Traffic Authority	\$'000 1,533,212 831,095
Total, Recurrent Services	2,364,307

(2) CAPITAL WORKS AND SERVICES: The sum of \$827,824,000 is hereby appropriated to the Minister for Transport and Minister for Roads for the capital works and services of the following:

Department of Transport Roads and Traffic Authority	\$'000 40,404 787,420
Total, Capital Works and Services	827,824

Treasurer and Minister for the Arts

25. (1) RECURRENT SERVICES: The sum of \$3,156,000,000 is hereby appropriated to the Treasurer and Minister for the Arts for the recurrent services of the following:

		\$'000
01.	Treasury	65,935
	Crown Transactions	2,750,292
03.	Advance to Treasurer	200,000
04.	Ministry for the Arts	47,367
05.	State Library	34,555
06.	Australian Museum	12,315
07.	Museum of Applied Arts and Sciences	21,835
08.	Historic Houses Trust	6,593
09.	Art Gallery of New South Wales	10,363
10.	Archives Authority of New South Wales	3,585
11.	New South Wales Film and Television Office	3,160
	Total, Recurrent Services	3,156,000

(2) CAPITAL WORKS AND SERVICES: The sum of \$739,182,000 is hereby appropriated to the Treasurer and Minister for the Arts for the capital works and services of the following:

		\$'000
01.	Treasury	5,482
02.	Crown Transactions	721,184
03.	Ministry for the Arts	4,802
04.	State Library	4,725
05.	Australian Museum	1,376
06.	Museum of Applied Arts and Sciences	796
07.	Historic Houses Trust	196
08.	Art Gallery of New South Wales	621
	Total, Capital Works and Services	739,182

Division 2—Adjustment of "Advance to Treasurer" for 1993—94 and payments under section 22 of the Public Finance and Audit Act 1983 during 1993—94

Adjustment of "Advance to Treasurer", 1993-94

26. The sum of \$100,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1993—94, for supplementary charges made during the year 1993—94 for the ordinary annual services of the Government specified in Schedule 1.

Payments under section 22 of the Public Finance and Audit Act 1983, 1993—94

27. The sum of \$377,791,000.00 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1993—94 under section 22 (1) of the Public Finance and Audit Act 1983.

PART 3—GENERAL

Variation of authorised payments from Consolidated Fund

- **28.** (1) Payment of the sums appropriated under this Act may not be made on a program shown in the Budget Paper entitled "Budget Estimates 1994—95" in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
 - (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1994—95" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and
 - (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

Appointment of person to carry out the functions of the Treasurer under section ${\bf 28}$

- **29.** (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
 - (3) The Treasurer may revoke any such appointment at any time.

SCHEDULE 1—PAYMENTS MADE DURING 1993-94 FROM THE VOTE "ADVANCE TO TREASURER"

(Sec. 26)

	ITEM	AMOUNT \$000
	RECURRENT SERVICES	
A.	THE LEGISLATURE	
THE I	EGISLATURE	
1.1.1	Parliamentary Representation—Legislative Council—further sum	104
1.1.3	Parliamentary Representation—Legislative Assembly—	
	further sum	93
TOTAL	, THE LEGISLATURE	197
TOTA	L—THE LEGISLATURE	197
В.	PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	
PARLI	AMENTARY COUNSEL'S OFFICE	
3.1.1	Drafting and Publishing of Government Legislation-further sum	2
TOTAL	, PARLIAMENTARY COUNSEL'S OFFICE	2
PREM	ER'S DEPARTMENT	
4.2.1	Co-ordination of Major Community Projects—further sum	1,436
4.2.2 4.3.1	Sydney Olympics 2000 Bid—further sum Development of the New South Wales Economy—further	1,420
	sum	924
TOTAL	, PREMIER'S DEPARTMENT	3,780
OMBU	DSMAN'S OFFICE	
6.1.1	Investigation of Citizens' Complaints and Monitoring and Reporting on Telecommunications Interception Activities—	24
	further sum	24
TOTAL	., OMBUDSMAN'S OFFICE	24

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE "ADVANCE TO TREASURER"—continued

ITEM	AMOUNT '000
RECURRENT SERVICES—continued	
STATE ELECTORAL OFFICE	
7.1.1 Management and Administration of Parliamentary Elections— <i>further sum</i>	1,328
TOTAL, STATE ELECTORAL OFFICE	1,328
GOVERNMENT PRICING TRIBUNAL	
8.1.1 Government Pricing Tribunal—further sum	18
TOTAL, GOVERNMENT PRICING TRIBUNAL	18
TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	5,152
C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
JUDICIAL COMMISSION	
15.1.1 Judicial Commission of New South Wales—further sum	31
TOTAL, JUDICIAL COMMISSION	31
LEGAL AID COMMISSION	
16.1.2 Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters—further sum	73
TOTAL, LEGAL AID COMMISSION	73
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	104

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE "ADVANCE TO TREASURER":—continued

ITEM	AMOUNT \$000
RECURRENT SERVICES—continued	
D. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	
SOCIAL POLICY DIRECTORATE	
25.1.1 Co-ordination of Social Policy—further sum	1,331
TOTAL, SOCIAL POLICY DIRECTORATE	1,331
TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	1,331
E. MINISTER FOR CONSUMER AFFAIRS	
DEPARTMENT OF CONSUMER AFFAIRS	
27.1.3 Client Services—further sum 27.1.4 Legal and Policy—further sum	338
TOTAL, DEPARTMENT OF CONSUMER AFFAIRS	438
HOMEFUND COMMISSIONER'S OFFICE	
28.1.1 Investigation of Complaints from HomeFund Borrowers— further sum	320
TOTAL, HOMEFUND COMMISSIONER'S OFFICE	320
TOTAL MINISTER FOR CONSUMER AFFAIRS	758
F. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
MINISTRY OF EDUCATION AND YOUTH AFFAIRS	
29.4.1 Corporate Services Support—further sum	937
TOTAL, MINISTRY OF EDUCATION AND YOUTH AFFAIRS	937

SCHEDULE 1—PAYMENTS MADE DURING 1993—94 FROM THE VOTE "ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$000
RECURRENT SERVICES—continued	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
31.1.1 Courses in Engineering and Industrial Technology—further	7 0
31.1.2 Courses in Applied Sciences—further sum 31.1.3 Courses in Fine and Applied Arts—further sum 31.1.4 Courses in Commercial and General Studies—further sum 31.1.5 Support Services to Teachers and Students—further sum 31.1.6 Administrative Support Services—further sum	53 28 15 48 3 3
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	150
TOURISM COMMISSION	
32.1.1 Strategic Planning—further sum 32.1.2 Marketing—further sum	21 3,000
TOTAL, TOURISM COMMISSION	3,027
TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	4,114
G. MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES	
DEPARTMENT OF LOCAL GOVERNMENT AND	
CO-OPERATIVES	
34.1.1 Development, Oversight of and Assistance to Local Government—further sum	518
TOTAL, DEPARTMENT OF LOCAL GOVERNMENT AND CO-OPERATIVES	518
TOTAL—MINISTER FOR ENERGY AND MINISTER FOR LOCAL GOVERNMENT AND CO-OPERATIVES	518

SCHEDULE 1—PAYMENTS MADE DURING 1993—94 FROM THE VOTE "ADVANCE TO TREASURER"—continued

	ITEM	AMOUNT \$000
	RECURRENT SERVICES—continued	
Н.	MINISTER FOR MULTICULTURAL AND ETHNIC AFFAIRS	
ETHNI	C AFFAIRS COMMISSION	
44.1.1	Services for Ethnic Communities—further sum	1
TOTAL	, ETHNIC AFFAIRS COMMISSION	1
TOTA AFFAI	L—MINISTER FOR MULTICULTURAL AND ETHNIC RS	1
I.	MINISTER FOR PLANNING AND MINISTER FOR HOUSING	
DEPA	RTMENT OF PLANNING	
45.1.3	Conservation of State's Environmental Heritage—further sum	73
TOTAL	L, DEPARTMENT OF PLANNING	73
TOTA HOUS	L—MINISTER FOR PLANNING AND MINISTER FOR ING	73
J.	MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
MINIST	TRY FOR POLICE AND EMERGENCY SERVICES	
48.1.1	Policy Advice and Co-ordination—further sum	13
TOTAL	, MINISTRY FOR POLICE AND EMERGENCY SERVICES	13
	L-MINISTER FOR POLICE AND MINISTER FOR GENCY SERVICES	13

SCHEDULE 1—PAYMENTS MADE DURING 1993—94 FROM THE VOTE "ADVANCE" TO TREASURER"—continued

ПЕМ	AMOUNT \$000
RECURRENT SERVICES—continued	
K. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	
OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	
54.1.1 Country Towns Water Supply and Sewerage Schemes—further sum	18,571
TOTAL, OFFICE OF THE MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	18,571
TOTAL MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS	18,571
L. MINISTER FOR SPORT, RECREATION AND RACING	
DEPARTMENT OF SPORT, RECREATION AND RACING	1,803
56.1.2 Excellence in Sport—further sum 56.1.4 Development, Control and Regulation of the Racing Industry—further sum	375
TOTAL, DEPARTMENT OF SPORT, RECREATION AND RACING	2,178
TOTAL MINISTER FOR SPORT, RECREATION AND RACING	2,178

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE "ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$000
RECURRENT SERVICES—continued	
M. MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
DEPARTMENT OF TRANSPORT	
57.2.1 Assistance to SRA to Implement its Reform Program—further sum	9,797
TOTAL, DEPARTMENT OF TRANSPORT	9,797
TOTAL—MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	9,797
N. TREASURER AND MINISTER FOR THE ARTS	•
TREASURY	
59.1.1 Budgetary Strategy, Allocation, Monitoring, Reporting and Systems—further sum	165
TOTAL, TREASURY	165
CROWN TRANSACTIONS	
60.1.2 Refunds and Remissions of Crown Revenue—further sum 60.1.3 Other Service-wide Activities—further sum	11,363 44,754
TOTAL, CROWN TRANSACTIONS	56,117
MINISTRY FOR THE ARTS	
61.1.1 Policy Formulation and Review and Support of Cultural Activities—further sum	791
TOTAL, MINISTRY FOR THE ARTS	791

25

SCHEDULE 1—PAYMENTS MADE DURING 1993–94 FROM THE VOTE "ADVANCE TO TREASURER"—continued

ITEM	AMOUNT \$000
RECURRENT SERVICES—continued	
ART GALLERY OF NEW SOUTH WALES 66.1.1 Art Gallery of New South Wales—further sum	120
TOTAL, ART GALLERY OF NEW SOUTH WALES	120
TOTAL—TREASURER AND MINISTER FOR THE ARTS	57,193
TOTAL—ADVANCE TO TREASURER	100,000

SCHEDULE 2—PAYMENTS MADE DURING 1993-94 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

(Sec. 27)

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES	
A. MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES	
DEPARTMENT OF AGRICULTURE	
10.1.1 Plant Industries—further sum 10.1.2 Animal Industries—further sum 10.3.1 Corporate Services—further sum	4,043 1,289 100
TOTAL, DEPARTMENT OF AGRICULTURE	5,432
DEPARTMENT OF MINERAL RESOURCES	
12.1.5 Corporate Services—further sum	4,705
TOTAL, DEPARTMENT OF MINERAL RESOURCES	4,705
TOTAL—MINISTER FOR AGRICULTURE AND FISHERIES AND MINISTER FOR MINES	10,137
B. ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
ATTORNEY GENERAL'S DEPARTMENT	
14.2.1 Policy and Consultation Services to the Community—further	700
sum 14.3.1 Legal Compensation Services—further sum 14.4.1 Administrative Support Services—further sum	500 17,194 6,230
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	23,924

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—contin	ued
DEPARTMENT OF COURTS ADMINISTRATION	
18.1.2 Probation Services—further sum 18.1.3 Industrial Court Services—further sum 18.1.4 Land and Environment Court Services—further sum 18.1.5 District Court and Criminal Listing Services—further sum 18.1.6 Local Courts Services—further sum 18.1.7 Court Support Services—further sum 18.1.8 Community Justice Scheme—further sum 18.1.9 Administrative Support Services—further sum	100 38 39 577 400 130 39 1,558
TOTAL, DEPARTMENT OF COURTS ADMINISTRATION	2,881
DEPARTMENT OF CORRECTIVE SERVICES	
19.1.1 Containment and Care of Inmates—further sum	3,492
TOTAL, DEPARTMENT OF CORRECTIVE SERVICES	3,492
DEPARTMENT OF JUVENILE JUSTICE	
20.1.1 Juvenile Justice—further sum	4,917
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	4,917
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	35,214
C. MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	
DEPARTMENT OF COMMUNITY SERVICES	
24.3.1 Support for Families— <i>further sum</i> 24.3.2 Community Support Services for the Ageing, Persons with a	10,194
Disability and Disadvantaged Groups—further sum	5,144
TOTAL, DEPARTMENT OF COMMUNITY SERVICES	15,338

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—continued	
OFFICE OF ABORIGINAL AFFAIRS	
26.1.1 Policy and Advisory Services on Aboriginal Affairs—further sum	3,442
TOTAL, OFFICE OF ABORIGINAL AFFAIRS	3,442
TOTAL—MINISTER FOR COMMUNITY SERVICES AND MINISTER FOR ABORIGINAL AFFAIRS	18,780
D. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
DEPARTMENT OF SCHOOL EDUCATION	
30.3.1 Strategic Plan Programs in Government Schools—further sum	1,347
TOTAL, DEPARTMENT OF SCHOOL EDUCATION	1,347
TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	1347
E. MINISTER FOR THE ENVIRONMENT	
NATIONAL PARKS AND WILDLIFE SERVICE	
36.1.1 Natural and Cultural Resource Management—further sum	1,993
TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE	1,993
TOTAL—MINISTER FOR THE ENVIRONMENT	1,993

	ITEM	AMOUNT \$000
	PAYMENTS FOR RECURRENT SERVICES—continued	!
F.	MINISTER FOR HEALTH	
	TMENT OF HEALTH Services Specifically for Drug and Alcohol Dependent Persons—further sum Support for Area Health Services and Public Hospitals—	2,897
	further sum Support for Community Services—further sum	33,286 3,344
TOTAL,	, DEPARTMENT OF HEALTH	39,527
TOTAL	—MINISTER FOR HEALTH	39,527
G.	MINISTER FOR LAND AND WATER CONSERVATION	
	TMENT OF CONSERVATION AND LAND GEMENT	
42.1.1 42.1.2 42.1.4	Soil Conservation Service—further sum Crown Land Management—further sum Corporate Support—further sum	8,505 9,555 2.953
	, DEPARTMENT OF CONSERVATION AND LAND GEMENT	21,013
DEPAR	TMENT OF WATER RESOURCES	
43.1.1 43.2.3	Water Resource Management—further sum River Catchment and Floodplain Protection—further sum	3,210 535
TOTAL,	DEPARTMENT OF WATER RESOURCES	3,745
	—MINISTER FOR LAND AND WATER RVATION	24,758

	ITEM	AMOUNT \$000
	PAYMENTS FOR RECURRENT SERVICES—continued	
Н.	MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
NEW S	SOUTH WALES FIRE BRIGADES	
51.1.1	Operation and Maintenance of Brigades and Special Services—further sum	2,600
TOTAL	L, NEW SOUTH WALES FIRE BRIGADES	2,600
DEPAI	RTMENT OF BUSH FIRE SERVICES	
52.1.1	Funding and Administration of Rural Firefighting Services—further sum	7,137
TOTAL	L, DEPARTMENT OF BUSH FIRE SERVICES	7,137
STATE 53.1.1	E EMERGENCY SERVICE Formation and Development of the Volunteer Organisation— further sum	1,796
TOTAL	L, STATE EMERGENCY SERVICE	1,796
	AL—MINISTER FOR POLICE AND MINISTER FOR EGENCY SERVICES	11,533
I.	MINISTER FOR TRANSPORT AND MINISTER FOR ROADS	
ROAD	S AND TRAFFIC AUTHORITY	
58.1.2	Maintenance of Road System—further sum	34,529
TOTAL	L. ROADS AND TRAFFIC AUTHORITY	34,529
TOTA ROAD	AL—MINISTER FOR TRANSPORT AND MINISTER FOR	34,529

ITEM	AMOUNT \$000
PAYMENTS FOR RECURRENT SERVICES—continue	ed
J. TREASURER AND MINISTER FOR THE ARTS	
CROWN TRANSACTIONS	
60.1.3 Other Service-wide Activities—further sum	115,978
TOTAL, CROWN TRANSACTIONS	115,978
TOTAL—TREASURER AND MINISTER FOR THE ARTS	115,978
TOTAL—PAYMENTS FOR RECURRENT SERVICES	293,796

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES	
A. THE LEGISLATURE	
THE LEGISLATURE 1.1.3 Parliamentary Representation—Legislative Assembly— further sum	349
TOTAL, THE LEGISLATURE	349
TOTAL—THE LEGISLATURE	349
B. PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	
PREMIER'S DEPARTMENT 4.4.1 Support Services—further sum	1 6/19
••	1,648
TOTAL, PREMIER'S DEPARTMENT	1,648
TOTAL—PREMIER AND MINISTER FOR ECONOMIC DEVELOPMENT	1,648
C. ATTORNEY GENERAL AND MINISTER FOR JUSTICE	
ATTORNEY GENERAL'S DEPARTMENT 14.2.1 Policy and Consultation Services to the Community—further sum	25
TOTAL, ATTORNEY GENERAL'S DEPARTMENT	25

	ITEM	AMOUNT \$000
F	PAYMENTS FOR CAPITAL WORKS AND SERVICES—con	ntinued
LEGAL	AID COMMISSION	
	Legal Aid and Other Legal Services for Eligible Persons in Child Care and Protection Matters—further sum	22
	Legal Aid and Other Legal Services for Eligible Persons in Criminal Law Matters—further sum	318
16.1.3	Civil Law Matters—further sum	123
16.1.4	Administrative Law Matters—further sum	33
16.1.5	Proceedings relating to Mental Health—further sum	7
16.1.6	Disputes Arising from Family Relationships—further sum	191
TOTAL	, LEGAL AID COMMISSION	694
DEPAR	TMENT OF COURTS ADMINISTRATION	
181.1 18.1.5 18.1.6 18.1.8 18.1.9	Local Courts Services—further sum Community Justice Scheme—further sum	205 923 2,633 8 150
TOTAL	. DEPARTMENT OF COURTS ADMINISTRATION	3,919
DEPAR'	TMENT OF CORRECTIVE SERVICES	
	Containment and Care of Inmates— <i>further sum</i> Assessment, Classification and Development of Inmates—	3,007
	further sum	534
TOTAL	, DEPARTMENT OF CORRECTIVE SERVICES	3,541

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—con	itinued
DEPARTMENT OF JUVENILE JUSTICE	•
20.1.1 Juvenile Justice—further sum	285
TOTAL, DEPARTMENT OF JUVENILE JUSTICE	285
TOTAL—ATTORNEY GENERAL AND MINISTER FOR JUSTICE	8,464
D. CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	
CHIEF SECRETARY'S DEPARTMENT	
21.2.1 Liquor and Machine Gaming Compliance—further sum	36
TOTAL, CHIEF SECRETARY'S DEPARTMENT	36
TOTAL—CHIEF SECRETARY AND MINISTER FOR ADMINISTRATIVE SERVICES	36
E. MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	
NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	
31.1.1 Courses in Engineering and Industrial Technology—further	
31.1.2 Courses in Applied Sciences—further sum 31.1.3 Courses in Fine and Applied Arts—further sum 31.1.4 Courses in Commercial and General Studies—further sum	5,721 3,096 1,634 5,107
TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION	15,558
TOTAL—MINISTER FOR EDUCATION, TRAINING AND YOUTH AFFAIRS AND MINISTER FOR TOURISM	15,558

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$000
------	-----------------

PAYMENTS FOR CAPITAL WORKS AND SERVICES—continued

F. MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF WOMEN

DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION 40.1.1 Private Sector Industrial Relations—further sum 150 Public Sector Industrial Relations—further sum 40.1.2 203 40.2.1 Vocational Training and Employment—further sum 247 40.2.2 Adult and Community Education—further sum 400 40.3.2 Management Services—further sum 1,285 TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION 2,285 MINISTRY FOR THE STATUS AND ADVANCEMENT OF **WOMEN** 41.1.1 Ministry for the Status and Advancement of Women—further 120 TOTAL, MINISTRY FOR THE STATUS AND ADVANCEMENT OF **WOMEN** 120 TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND EMPLOYMENT AND MINISTER FOR THE STATUS OF **WOMEN** 2,405

	ITEM	AMOUNT \$000
I	PAYMENTS FOR CAPITAL WORKS AND SERVICES—con	ntinued
G.	MINISTER FOR POLICE AND MINISTER FOR EMERGENCY SERVICES	
THE PO	OLICE SERVICE OF NEW SOUTH WALES	
49.1.1 49.1.2 49.1.4 49.1.5 49.2.1 49.2.2 49.2.4		2,886 6,331 4,050 4,410 592 310 3,066
TOTAL	, THE POLICE SERVICE OF NEW SOUTH WALES	21,645
NEW S	OUTH WALES FIRE BRIGADES	
51.1.1 51.1.2 51.1.3 51.1.4		12,300 90 10 300
TOTAL	, NEW SOUTH WALES FIRE BRIGADES	12,700
STATE 53.1.1	EMERGENCY SERVICE Formation and Development of the Volunteer Organisation— further sum	2,560
TOTAL	, STATE EMERGENCY SERVICE	2,560
	L—MINISTER FOR POLICE AND MINISTER FOR GENCY SERVICES	36,905

	ITEM	AMOUNT \$000
]	PAYMENTS FOR CAPITAL WORKS AND SERVICES—co	ntinued
Н.	MINISTER FOR SPORT, RECREATION AND RACING	
DEPAI 56.1.1	RTMENT OF SPORT, RECREATION AND RACING Participation in Sport and Recreation—further sum	679
TOTAI	L, DEPARTMENT OF SPORT, RECREATION AND RACING	679
TOTA RACIN	L-MINISTER FOR SPORT, RECREATION AND	679
I.	TREASURER AND MINISTER FOR THE ARTS	
CROW	'N TRANSACTIONS	
60.1.1	Debt Servicing Costs—further sum	14,491
TOTAL	L, CROWN TRANSACTIONS	14,491
MINIS	TRY FOR THE ARTS	
61.1.1	Policy Formulation and Review and Support of Cultural Activities—further sum	2,440
TOTAL	L, MINISTRY FOR THE ARTS	2,440
MUSE	UM OF APPLIED ARTS AND SCIENCES	
64.1.1	Museum of Applied Arts and Sciences-further sum	200
TOTAL	L, MUSEUM OF APPLIED ARTS AND SCIENCES	200

SCHEDULE 2—PAYMENTS MADE DURING 1993–94 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

ITEM	AMOUNT \$000
PAYMENTS FOR CAPITAL WORKS AND SERVICES—continued	
HISTORIC HOUSES TRUST	
65.1.1 Historic Houses Trust—further sum	700
TOTAL, HISTORIC HOUSES TRUST	700
ART GALLERY OF NEW SOUTH WALES	
66.1.1 Art Gallery of New South Wales—further sum	120
TOTAL, ART GALLERY OF NEW SOUTH WALES	120
TOTAL—TREASURER AND MINISTER FOR THE ARTS	17,951
TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES	83,995

[Minister's second reading speech made in— Legislative Assembly on 14 September 1994 Legislative Council on 17 November 1994]