### APPROPRIATION ACT 1991 No. 39

#### NEW SOUTH WALES



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### APPROPRIATION ACT 1991 No. 39

### **NEW SOUTH WALES**



## Act No. 39, 1991

An Act to appropriate out of the Consolidated Fund sums for the recurrent services and capital works and services of the Government for the year 1991–92 and sums for supplementary charges and payments under section 22 of the Public Finance and Audit Act 1983 from the Consolidated Fund for the year 1990–91; and for certain other purposes. [Assented to 27 November 1991]

See also Business Franchise Licenses (Petroleum Products) Amendment Act 1991; Motor Vehicles Taxation (Amendment) Act 1991; Public Finance and Audit (Net Appropriations) Amendment Act 1991; Road Improvement (Special Funding) Amendment Act 1991.

### The Legislature of New South Wales enacts:

### PART 1—PRELIMINARY

#### Short title

1. This Act may be cited as the Appropriation Act 1991.

#### Commencement

2. This Act commences on the date of assent.

#### **Interpretation**

- 3. In this Act:
- (a) a reference to the year 1990–91 is a reference to the year from 1 July 1990 to 30 June 1991; and
- (b) a reference to the year 1991–92 is a reference to the year from 1 July 1991 to 30 June 1992.

## PART 2—APPROPRIATIONS OUT OF THE CONSOLIDATED FUND

### Division 1—Appropriations for the year 1991–92

## General appropriation from Consolidated Fund 1991–92 for recurrent services

- **4.** (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for recurrent services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the ordinary annual services of the Government for the year 1991–92.
- (2) The total sum appropriated out of the Consolidated Fund for the ordinary annual services of the Government for the year 1991–92, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$15,580,114,000.
- (3) Any amounts expended for recurrent services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1991 and before the date of assent to this Act are taken to have been expended out of such of the sums for recurrent services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

## General appropriation from Consolidated Fund 1991–92 for capital works and services

- **5.** (1) Out of the Consolidated Fund there are hereby appropriated the sums identified in sections 6 to 25, inclusive, as the sums appropriated by this Act for capital works and services, which sums may be issued and applied for or towards the several uses and purposes expressed in those sections for the capital works and services for the year 1991–92.
- (2) The total sum appropriated out of the Consolidated Fund for the capital works and services for the year 1991–92, in accordance with the provisions of sections 6 to 25, inclusive, is the sum of \$4,263,456,000.
- (3) Any amounts expended for capital works and services under section 25 of the Public Finance and Audit Act 1983 or any Supply Act on or after 1 July 1991 and before the date of assent to this Act are taken to have been expended out of such of the sums for capital works and services set out in sections 6 to 25, inclusive, as may be determined by the Treasurer.

### The Legislature

**6. (1)** RECURRENT SERVICES: The sum of \$57,051,000 is hereby appropriated to The Legislative for the recurrent services of the following:

| 01. | The Legislature           | \$'000<br>57,051 |
|-----|---------------------------|------------------|
|     | Total, Recurrent Services | 57,051           |

(2) CAPITAL WORKS AND SERVICES: The sum of \$2,559,000 is hereby appropriated to The Legislature for the capital works and services of the following:

| 01. | The Legislature                   | \$'000<br>2,559 |
|-----|-----------------------------------|-----------------|
|     | Total, Capital Works and Services | 2,559           |

### Premier, Treasurer and Minister for Ethnic Affairs

**7.** (1) RECURRENT SERVICES: The sum of \$2,904,894,000 is hereby appropriated to the Premier, Treasurer and Minster for Ethnic Affairs for the recurrent services of the following:

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|     |   | \$'000    |
|-----|---|-----------|
| 01. | Cabinet Office                            | 7,720     |
| 02. | Parliamentary Counsel's Office            | 3,522     |
| 03. | Premier's Department                      | 93,081    |
| 04. | Independent Commission Against Corruption | 12,802    |
| 05. | Ombudsman's Office                        | 4,286     |
| 06. | State Electoral Office                    | 11,199    |
| 07. | Advance to Treasurer                      | 100,000   |
| 08. | Treasury                                  | 108,833   |
| 09. | Crown Transactions                        | 2,556,944 |
| 10. | Ethnic Affairs Commission                 | 6,507     |
|     | Total, Recurrent Services                 | 2,904,894 |

(2) CAPITAL WORKS AND SERVICES: The sum of \$970,279,000 is hereby appropriated to the Premier, Treasurer and Minister for Ethnic Affairs for the capital works and services of the following:

|     |   | \$'000  |
|-----|---|---------|
| 01. | Cabinet Office                            | 21      |
| 02. | Parliamentary Counsel's Office            | 15      |
| 03. | Premier's Department                      | 75,375  |
| 04. | Independent Commission Against Corruption | 1,372   |
| 05. | Treasury                                  | 10,872  |
| 06. | Crown Transactions                        | 882,624 |
|     |   |         |
|     | Total, Capital Works and Services         | 970,279 |

### Minister for Agriculture and Rural Affairs

**8. (1)** RECURRENT SERVICES: The sum of \$174,771,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the recurrent services of the following:

| 01.<br>02. | Rural Assistance Authority<br>Department of Agriculture | \$'000<br>27,637<br>147,134 |
|------------|---|-----------------------------|
|            | Total, Recurrent Services                               | 174,771                     |

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,484,000 is hereby appropriated to the Minister for Agriculture and Rural Affairs for the capital works and services of the following:

| 01.<br>02. | Rural Assistance Authority Department of Agriculture | \$'000<br>50<br>7,434 |
|------------|--|-----------------------|
|            | Total, Capital Works and Services                    | 7,484                 |

### Attorney General, Minister for Consumer Affairs and Minister for the Arts

**9. (1)** RECURRENT SERVICES: The sum of \$288,402,000 is hereby appropriated to the Attorney General, Minister for Consumer Affairs and Minister for the Arts for the recurrent services of the following:

|     |   | \$'000  |
|-----|---|---------|
| 01. | Attorney General's Department                 | 52,451  |
| 02. | Judicial Commission                           | 1,980   |
| 03. | Legal Aid Commission                          | 52,838  |
| 04. | Office of the Director of Public Prosecutions | 37,473  |
| 05. | Department of Consumer Affairs                | 30,255  |
| 06. | Ministry for the Arts                         | 25,741  |
| 07. | State Library                                 | 35,395  |
| 08. | Australian Museum                             | 12,290  |
| 09. | Museum of Applied Arts and Sciences           | 21,100  |
| 10. | Historic Houses Trust                         | 4,775   |
| 11. | Art Gallery of New South Wales                | 9,004   |
| 12. | Archives Authority of New South Wales         | 3,215   |
| 13. | New South Wales Film and Television Office    | 1,885   |
|     |   |         |
|     | Total, Recurrent Services                     | 288,402 |

(2) CAPITAL WORKS AND SERVICES: The sum of \$30,874,000 is hereby appropriated to the Attorney General, Minister for Consumer Affairs and Minister for the Arts for the capital works and services of the following:

|     |   | \$'000 |
|-----|---|--------|
| 01. | Attorney General's Department                 | 567    |
| 02. | Judicial Commission                           | 565    |
| 03. | Legal Aid Commission                          | 440    |
| 04. | Office of the Director of Public Prosecutions | 2,637  |
| 05. | Department of Consumer Affairs                | 3,641  |
| 06. | Ministry for the Arts                         | 19,769 |
| 07. | State Library                                 | 1,413  |
| 08. | Australian Museum                             | 595    |

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108,344

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|-------------------|--|----------------------------|
|                   | Appropriation 1991   |                            |
| 09.<br>10.<br>11. | Museum of Applied Arts and Sciences<br>Historic Houses Trust<br>Art Gallery of New South Wales   | 355<br>396<br>496          |
|                   | Total, Capital Works and Services  | 30,874                     |
| Chief             | Secretary and Minister for Administrative Service  | ees                        |
|                   | (1) RECURRENT SERVICES: The sum of \$25,597, riated to the Chief Secretary and Minister for A es for the recurrent services of the following:                                      |                            |
| 01.<br>02.        | Chief Secretary's Department<br>Office of the Chief Secretary and Minister for<br>Administrative Services  | \$'000<br>14,050<br>11,547 |
|                   | Total, Recurrent Services  | 25,597                     |
| hereby            | istrative Services for the capital works and servi   | linister for               |
| 01.<br>02.        | Chief Secretary's Department<br>Office of the Chief Secretary and Minister for<br>Administrative Services  | \$'000<br>378<br>798       |
|                   | Total, Capital Works and Services  | 1,176                      |
| 11. hereby        | er for Conservation and Land Management  (1) RECURRENT SERVICES: The sum of \$108 appropriated to the Minister for Conservation ement for the recurrent services of the following: | 3,344,000 is<br>and Land   |
| 01.               | Department of Conservation and Land Management   | \$'000<br>108,344          |

Total, Recurrent Services

(2) CAPITAL WORKS AND SERVICES: The sum of \$16, 349, 000 is hereby appropriated to the Minister for Conservation and Land Management for the capital works and services of the following:

|     |   | \$ '000 |
|-----|---|---------|
| 01. | Department of Conservation and Land Manageent | 16,349  |
|     | Total, Capital Works and Services             | 16,349  |

#### Minister for the Environment

**12. (1)** RECURRENT SERVICES: The sum of \$78,835,000 is hereby appropriated to the Minister for the Environment for the recurrent services of, the following:

| 01.<br>02.<br>03.<br>04.<br>05.<br>06. | Ministry for the Environment<br>National Parks and Wildlife Service<br>State Pollution Control Commission<br>Royal Botanic Gardens and Domain Trust<br>Centennial Park Trust<br>Bicentennial Park Trust | \$'000<br>7,130<br>37,483<br>17,604<br>12,237<br>3,365<br>1,016 |
|--|---|---|
|  | Total, Recurrent Services   | 78,835  |

(2) CAPITAL WORKS AND SERVICES: The sum of \$27,041,000 is hereby appropriated to the Minister for the Environment for the capital works and services of the following:

| 03.<br>04. | National Parks and Wildlife Service<br>State Pollution Control Commission<br>Royal Botanic Gardens and Domain Trust<br>Centennial Park Trust<br>Bicentennial Park Trust | \$'000<br>17,580<br>7,161<br>702<br>751<br>847 |
|------------|---|--|
| 05.        | Total, Capital Works and Services   | 27,041   |

## Minister for Health and Community Services

**13. (1)** RECURRENT SERVICES: The sum of \$4,396,926,000 is hereby appropriated to the Minister for Health and Community Services (which sum includes amounts relating to programs within the Department of Health that are administered by the Minister for Health Services Management) for the recurrent services of the following:

| 01.<br>02. | Department of Health<br>Department of Community Services | \$'000<br>3,684,522<br>712,404 |
|------------|--|--------------------------------|
|            | Total, Recurrent Services                                | 4,396,926                      |

(2) CAPITAL WORKS AND SERVICES: The sum of \$308,306,000 is hereby appropriated to the Minister for Health and Community Services (which sum includes amounts relating to programs within the Department of Health that are administered by the Minister for Health Services Management) for the capital works and services of the following:

| 01.<br>02. | Department of Health<br>Department of Community Services | \$'000<br>282,724<br>25,582 |
|------------|--|-----------------------------|
|            | Total, Capital Works and Services                        | 308,306                     |

#### Minister for Housing

**14.** (1) RECURRENT SERVICES: The sum of \$87,585,000 is hereby appropriated to the Minister for Housing for the recurrent services of the following:

| 01. | Office of the Minister for Housing | \$'000<br>87,585 |
|-----|------------------------------------|------------------|
|     | Total, Recurrent Services          | 87,585           |

(2) CAPITAL WORKS AND SERVICES: The sum of \$424,915,000 is hereby appropriated to the Minister for Housing for the capital works and services of the following:

| 01. | Office of the Minister for Housing | \$'000<br>424,915 |
|-----|------------------------------------|-------------------|
|     | Total, Capital Works and Services  | 424,915           |

## Minister for Industrial Relations and Minister for Further Education, Training and Employment

**15.** (1) RECURRENT SERVICES: The sum of \$776,807,000 is hereby appropriated to the Minister for Industrial Relations and Minister for Further Education, Training and Employment for the recurrent services of the following:

|                  |   | \$'000             |
|------------------|---|--------------------|
| 01.<br>02.       | Department of Industrial Relations, Employment,<br>Training and Further Education<br>New South Wales Technical and Further Education  | 89,108             |
| 02.              | Commission  | 687,699            |
|                  | Total, Recurrent Services   | 776,807            |
| hereby<br>for Fu | CAPITAL WORKS AND SERVICES: The sum of \$12 appropriated to the Minister for Industrial Relations rther Education, Training and Employment for the corvices of the following: | and Minister       |
|                  |   | \$'000             |
| 01.<br>02.       | Department of Industrial Relations, Employment,<br>Training and Further Education<br>New South Wales Technical and Further Education  | 3,234              |
| 02.              | Commission  | 116,924            |
|                  | Total, Capital Works and Services   | 120,158            |
| Minist           | er for Justice  |                    |
| hereby           | (1) RECURRENT SERVICES: The sum of \$40 appropriated to the Minister for Justice for the recur following:   |                    |
|                  |   | \$'000             |
| 01.<br>02.       | Department of Courts Administration<br>Department of Corrective Services  | 135,265<br>274,620 |
|                  | Total, Recurrent Services   | 409,885            |
| hereby           | CAPITAL WORKS AND SERVICES: The sum of \$1 appropriated to the Minister for Justice for the capitals of the following:  |                    |
|                  |   | \$'000             |
| 01.<br>02.       | Department of Courts Administration Department of Corrective Services   | 29,006<br>111,427  |
| 02.              | Total, Capital Works and Services   | 140,433            |
|                  | •   |                    |

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#### Minister for Local Government and Minister for Co-operatives

**17. (1)** RECURRENT SERVICES: The sum of \$67,074,000 is hereby appropriated to the Minister for Local Government and Minister for Co-operatives for the recurrent services of the following:

|     |  | \$'000 |
|-----|--|--------|
| 01. | Department of Local Government and Co-operatives | 56,802 |
| 02. | Community Service Obligations to other           | •      |
|     | Government bodies under the control of the       |        |
|     | Minister   | 10,272 |
|     | •  |        |
|     | Total, Recurrent Services                        | 67,074 |
|     | •  |        |

(2) CAPITAL WORKS AND SERVICES: The sum of \$25,525,000 is hereby appropriated to the Minister for Local Government and Minister for Co-operatives for the capital works and services of the following:

\$ '000

- 01. Department of Local Government and Co-operatives
- 02. Community Services Obligations to other Government bodies under the control of the Minister

24,616

Total, Capital Works and Services

25.525

### Minister for Natural Resources

**18.** (1) RECURRENT SERVICES: The sum of \$149,938,000 is hereby appropriated to the Minister for Natural Resources for the recurrent services of the following:

| Department of Water Resources Department of Mineral Resources Office of Fisheries Coal Compensation Board | \$'000<br>98,465<br>32,126<br>16,929<br>2,418 |
|---|---|
| Total, Recurrent Services   | 149,938                                       |

(2) CAPITAL WORKS AND SERVICES: The sum of \$55,882,000 is hereby appropriated to the Minister for Natural Resources for the capital works and services of the following:

| <br>Department of Water Resources<br>Department of Mineral Resources<br>Office of Fisheries<br>Coal Compensation Board | \$'000<br>29,506<br>716<br>660<br>25,000 |
|--|--|
| Total, Capital Works and Services  | 55,882                                   |

### Minister for Planning and Minister for Energy

**19.** (1) RECURRENT SERVICES: The sum of \$57,605,000 is hereby appropriated to the Minister for Planning and Minister for Energy for the recurrent services of the following:

|     |  | \$'000 |
|-----|--|--------|
| 01. | Department of Planning                     | 39,680 |
| 02. | Office of Energy                           | 2,165  |
| 03. | Community Service Obligations to other     |        |
|     | Government bodies under the control of the |        |
|     | Minister                                   | 15,760 |
|     | Total. Recurrent Services                  | 57,605 |

(2) CAPITAL WORKS AND SERVICES: The sum of \$7,007,000 is hereby appropriated to the Minister for Planning and Minister for Energy for the capital works and services of the following:

| 01.<br>02. | Department of Planning Darling Harbour Authority | \$'000<br>3,329<br>3,678 |
|------------|--|--------------------------|
|            | Total, Capital Works and Services                | 7,007                    |

### Minister for Police and Emergency Services

**20. (1)** RECURRENT SERVICES: The sum of \$1,139,453,000 is hereby appropriated to the Minister for Police and Emergency Services for the recurrent services of the following:

|     |                                       | \$'000  |
|-----|---------------------------------------|---------|
| 01. | The Police Service of New South Wales | 941,909 |
| 02. | New South Wales Crime Commission      | 9,364   |
| 03. | New South Wales Fire Brigades         | 174,902 |

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| 04. | Department of Bush Fire Services | 6,268     |
|-----|----------------------------------|-----------|
| 05. | State Emergency Service          | 7,010     |
|     | Total, Recurrent Services        | 1,139,453 |

(2) CAPITAL WORKS AND SERVICES: The sum of \$37,170,000 is hereby appropriated to the Minister for Police and Emergency Services for the capital works and services of the following:

| 01.<br>02.<br>03. | The Police Service of New South Wales<br>New South Wales Crime Commission<br>State Emergency Service | \$'000<br>35,870<br>258<br>1,042 |
|-------------------|--|----------------------------------|
|                   | Total, Capital Works and Services  | 37,170                           |

#### Minister for Public Works and Minister for Roads

**21. (1)** RECURRENT SERVICES: The sum of \$317,850,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the recurrent services of the following:

| 01. | Public Works Department     | \$'000<br>81,999 |
|-----|-----------------------------|------------------|
| 02. | Roads and Traffic Authority | 235,851          |
|     | Total, Recurrent Services   | 317,850          |

(2) CAPITAL WORKS AND SERVICES: The sum of \$1,405,800,000 is hereby appropriated to the Minister for Public Works and Minister for Roads for the capital works and services of the following:

| 01.<br>02. | Public. Works Department<br>Roads and Traffic Authority | \$'000<br>132,171<br>1,273,629 |
|------------|---|--------------------------------|
|            | Total, Capital Works and Services                       | 1,405,800                      |

#### Minister for School Education and Youth Affairs

**22.** (1) RECURRENT SERVICES: The sum of \$3,248,863,000 is hereby appropriated to the Minister for School Education and Youth Affairs for the recurrent services of the following:

| <ul><li>01. Office of Education and Youth Affairs</li><li>02. Department of School Education</li></ul>   | \$'000<br>80,562<br>3,168,301 |
|--|-------------------------------|
| Total, Recurrent Services  | 3,248,863                     |
| (2) CAPITAL WORKS AND SERVICES: The sum of \$19 hereby appropriated to the Minister for School Education Affairs for the capital works and services of the following     | and Youth                     |
| <ul><li>01. Office of Education and Youth Affairs</li><li>02. Department of School Education</li></ul>   | \$'000<br>1,111<br>195,157    |
| Total, Capital Works and Services  | 196,268                       |
| Minister for Sport and Recreation and Minister for R   | acing                         |
| <b>23.</b> (1) RECURRENT SERVICES: The sum of \$30,077,0 appropriated to the Minister for Sport and Recreation and Racing for the recurrent services of the following:   |                               |
| 01. Department of Sport, Recreation and Racing   | \$'000<br>30,077              |
| Total, Recurrent Services  | 30,077                        |
| (2) CAPITAL WORKS AND SERVICES: The sum of \$ hereby appropriated to the Minister for Sport and Recreation for Racing for the capital works and services of the follows: | and Minister                  |
| 01. Department of Sport, Recreation and Racing   | \$'000<br>7,492               |
| Total, Capital Works and Services  | 7,492                         |
| Minister for State Development and Minister for Tour   | ism                           |
| <b>24. (1)</b> RECURRENT SERVICES: The sum of \$67,698,0 appropriated to the Minister for State Development and Tourism for the recurrent services of the following:     |                               |
| <ul><li>01. Department of State Development</li><li>02. Tourism Commission</li></ul>   | \$'000<br>49,434<br>18,264    |
| Total, Recurrent Services  | 67,698                        |
| •  |                               |

(2) CAPITAL WORKS AND SERVICES: The sum of \$3,600,000 is hereby appropriated to the Minister for State Development and Minister for Tourism for the capital works and services of the following:

| 01. | Department of State Development   | \$'000<br>3,600 |
|-----|-----------------------------------|-----------------|
|     | Total, Capital Works and Services | 3,600           |

#### Minister for Transport

**25.** (1) RECURRENT SERVICES: The sum of \$1,192,459,000 is hereby appropriated to the Minister for Transport for the recurrent services of the following:

| 01. | Department of Transport   | \$'000<br>1,192,459 |
|-----|---------------------------|---------------------|
|     | Total. Recurrent Services | 1,192,459           |

(2) CAPITAL WORKS AND SERVICES: The sum of \$475,138,000 is hereby appropriated to the Minister for Transport for the capital works and services of the following:

| 01. | Department of Transport           | \$'000<br>475,138 |
|-----|-----------------------------------|-------------------|
|     | Total, Capital Works and Services | 475,138           |

Division 2—Adjustment of "Advance to Treasurer" for 1990–91 and payments under section 22 of the Public Finance and Audit Act 1983 during 1990–91

#### Adjustment of "Advance to Treasurer", 1990-91

**26.** The sum of \$65,000,000 is hereby appropriated out of the Consolidated Fund in adjustment of the vote "Advance to Treasurer", 1990–91, for supplementary charges made during the year 1990–91 for the ordinary annual services of the Government specified in Schedule 1.

## Payments under section 22 of the Public Finance and Audit Act 1983, 1990–91

**27.** The sum of \$422,578,017.72 is hereby appropriated out of the Consolidated Fund to provide for the payments specified in Schedule 2 made in anticipation of appropriation by Parliament during the year 1990–91 under section 22 (1) of the Public Finance and Audit Act 1983.

#### PART 3—GENERAL

#### Variation of authorised payments from Consolidated Fund

- **28.** (1) Payment of the sums appropriated under sections 6 to 25, inclusive, may not be made on a program shown in the Budget Paper entitled "Budget Estimates 1991–92" in excess of the sums provided in that Budget Paper for the program, except as provided by this section and Division 4 of Part 2 of the Public Finance and Audit Act 1983.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer may authorise:
  - (a) the payment of a sum in excess of the amount shown in the Budget Paper entitled "Budget Estimates 1991–92" as the Consolidated Fund Recurrent Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Recurrent Payments for another program; and
  - (b) the payment of a sum in excess of the amount shown in that Budget Paper as the Consolidated Fund Capital Payments estimate for a program, but only on the condition that an equivalent sum is not paid out of the estimate of the Consolidated Fund Capital Payments for another program.
- (3) This section does not apply to sums appropriated otherwise than by this Act.
- (4) This section does not empower the Treasurer to authorise the payment of a sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (5) The Treasurer is required to inform the Auditor-General of every authorisation given under this section.

## Appointment of person to carry out the Treasurer's functions under section 28

- **29.** (1) The Treasurer may appoint a person to carry out the Treasurer's functions under section 28.
- (2) Any such appointment is subject to such conditions (if any) as the Treasurer determines.
  - (3) The Treasurer may revoke any such appointment at any time.

# SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE "ADVANCE TO TREASURER"

(Sec. 26)

|      | ITEM   | AMOUNT<br>\$                          |
|------|--|---------------------------------------|
|      | RECURRENT SERVICES   |                                       |
| A.   | PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS   |                                       |
| PREN | MIER'S DEPARTMENT  |                                       |
| 1.1  | Services for the Governor's Establishment Other services— Overseas visits  | 18,763.96                             |
| 1.3  | Services for the Leaders of the Opposition Other services—   |                                       |
| 2.2  | Overseas visits  Co-ordination of Major Community Projects Grants and subsidies— Sydney Committee Ltd—Further Assistance Sydney Olympics 2000 Contribution Other services— | 27,281.34<br>180,000.00<br>671,583.34 |
|      | Special Community Projects—further sum<br>Promenade Investments compensation   | 272,959.97<br>3,907,941.84            |
| 3.1  | Support Services Employee related payments—further sum Grants and subsidies—   | 523,878.80                            |
|      | Miscellaneous grants approved by the Premier— further sum Other services— Royal Commission into former Chelmsford Private  | 171.73                                |
|      | Hospital and Mental Health Services in New South Wales—further sum Royal Commission into Productivity in the   | 194,726.17                            |
|      | Building Industry in N.S.W. Legal assistance claims—further sum  | 12,274,367.40<br>575,222.17           |
| ТОТА | L, PREMIER'S DEPARTMENT  | 18,646,896.72                         |

## SCHEDULE 1—PAYMENTS MADE DURING 1990-1991 FROM THE VOTE "ADVANCE TO TREASURER" — continued

|              | ITEM   | AMOUNT<br>\$               |
|--------------|--|----------------------------|
|              | RECURRENT SERVICES—continued   | !                          |
| <b>A. P</b>  | REMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS—continued  |                            |
| TREA         | ASURY  |                            |
| 5.1          | Employee Entitlement Costs Other Services— Reversal of Previous Year Revenue   | 482,717.93                 |
| 6.1          | Assistance to Authorities and Other Bodies Grants and subsidies— Grain Handling Authority Other services— Advances to Departments and undertakings for working capital | 244,736.71<br>2,600,000.00 |
| TOTA         | AL, TREASURY   | 3,327,454.64               |
| ETHN         | NIC AFFAIRS COMMISSION   |                            |
| 1.1          | Services for Ethnic Communities Grants and subsidies— Ethnic groups—further sum  | 261,507.32                 |
| TOTA         | AL, ETHNIC AFFAIRS COMMISSION  | 261,507.32                 |
| TOTA<br>ETHN | L PREMIER,TREASURER AND MINISTER FOIC AFFAIRS  | <b>R</b> 22,235,858.68     |

| ITEM   | AMOUNT<br>\$                       |  |
|--|------------------------------------|--|
| RECURRENT SERVICES—continued   |                                    |  |
| B. MINISTER FOR AGRICULTURE AND RURAL AFFAIRS  |                                    |  |
| DEPARTMENT OF AGRICULTURE AND FISHERIES  |                                    |  |
| 1.5 Support Services Employee related payments—further sum Maintenance and working expenses—further sum  | 193,845.95<br>1,233,896.17         |  |
| TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES   | 1,427,742.12                       |  |
| TOTAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS   | 1,427,742.12                       |  |
| C. ATTORNEY GENERAL  |                                    |  |
| ATTORNEY GENERAL'S DEPARTMENT  |                                    |  |
| 5.1 Administrative Support Services Other services— Acts of Grace Payments Crimes Act inquiries  | 8,412.55<br>281,923.34             |  |
| TOTAL, ATTORNEY GENERAL'S DEPARTMENT   | 290,335.89                         |  |
| JUDICIAL COMMISSION  |                                    |  |
| 1.1 Judicial Commission of New South Wales Employee related payments—further sum Maintenance and working expenses—further sum Other services— Complaints inquiries—further sum | 42,395.94<br>9,209.16<br>82,636.80 |  |
| TOTAL, JUDICIAL COMMISSION   | 134,241.90                         |  |

| ITEM  | AMOUNT<br>\$ |
|---|--------------|
| RECURRENT SERVICES—continued  |              |
| C. ATTORNEY GENERAL—continued   |              |
| OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS   |              |
| 1.1 Crown Representations in Criminal Prosecutions Other services—  |              |
| Other services—<br>Overseas visits  | 19,075.02    |
| TOTAL, OFFICE OF THE DIRECTOR OF PUBLIC PROSECUTIONS  | 19,075.02    |
| TOTAL ATTORNEY GENERAL  | 443,652.81   |
| D. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS   |              |
| BUSINESS AND CONSUMER AFFAIRS   |              |
| 1.3 Client Services Employee related payments—further sum Other services— Transfer of fees for registering NSW companies in | 811,227.69   |
| other States—further sum  | 1,393,203.22 |
| 1.5 Management Support Services Maintenance and working expenses—further sum  | 2,507,786.38 |
| TOTAL, BUSINESS AND CONSUMER AFFAIRS  | 4,712,217.29 |
| TOTAL—MINISTER FOR BUSINESS AND CONSUMER  |              |
| AFFAIRS   | 4,712,217.29 |

| ITEM  | AMOUNT<br>\$               |  |
|---|----------------------------|--|
| RECURRENT SERVICES—continued  |                            |  |
| E. CHIEF SECRETARY AND MINISTER FOR WATER RESOURCES   |                            |  |
| CHIEF SECRETARY'S DEPARTMENT  |                            |  |
| 1.2 Charities Administration Grants and subsidies— Administration Fee—National Trust  | 176,598.00                 |  |
| TOTAL, CHIEF SECRETARY'S DEPARTMENT   | 176,598.00                 |  |
| DEPARTMENT OF WATER RESOURCES   |                            |  |
| 2.2 Rural Water Supply and Associated Services Grants and subsidies — River Operations Account Government Subsidy Irrigation Area Land Income | 2,240,000.00<br>779,168.00 |  |
| TOTAL, DEPARTMENT OF WATER RESOURCES  | 3,019,168.00               |  |
| TOTAL—CHIEF SECRETARY AND MINISTER FOR WATER RESOURCES  | 3,195,766.00               |  |
| F. MINISTER FOR THE ENVIRONMENT   |                            |  |
| NATIONAL PARKS AND WILDLIFE SERVICE   |                            |  |
| 1.1 Natural and Cultural Resource Management Maintenance and working expenses—further sum   | 106,996.67                 |  |
| 1.3 Administrative Support Services Maintenance and working expenses—further sum  | 317,784.79                 |  |
| TOTAL, NATIONAL PARKS AND WILDLIFE SERVICE  | 424,781.46                 |  |

|      | ITEM  | AMOUNT<br>\$ |
|------|---|--------------|
|      | RECURRENT SERVICES—continued  |              |
| E    | MINISTER FOR THE ENVIRONMENT—continued  |              |
| STA  | TE POLLUTION CONTROL COMMISSION   |              |
| 1.1  | Research and Policy Development Employee related payments—further sum Other services—           | 710,611.33   |
|      | workstation furniture   | 150,720.00   |
| 1.2  | Operations  |              |
|      | Other services — workstation furniture  | 240,210.00   |
| 1.3  | Administrative Support  |              |
|      | Other services— workstation furniture   | 80,070.00    |
| TOT  | AL, STATE POLLUTION CONTROL COMMISSION  | 1.181.611.33 |
| TOT  | AL, MINISTER FOR THE ENVIRONMENT  | 1,606,392.79 |
| G.   | MINISTER FOR FAMILY AND COMMUNITY SERVICES AND MINISTER FOR ADMINISTRATIVE SERVICES             |              |
| PROF | PERTY SERVICES GROUP  |              |
| 1.2  | Property Management Maintenance and working expenses Other services—                            | 60,000.00    |
|      | Contribution towards the Facility Planning and Policy Unit and the Government Property Register | 707,359.29   |
| TOTA | AL. PROPERTY SERVICES   | 767,359.29   |
|      | Al—MINISTER FOR FAMILY AND COMMUNITY  |              |
|      | VICES AND MINISTER FOR ADMINISTRATIVE VICES   | 767,359.29   |

## SCHEDULE 1—PAYMENTS MADE DURING 1990–91 FROM THE VOTE "ADVANCE TO TREASURER"—continued

|    | ITEM                                     | AMOUNT    |
|----|--|-----------|
|    |  | \$        |
|    | RECURRENT SERVICES—                      | continued |
| н. | MINISTER FOR HEALTH AND MINISTE THE ARTS | R FOR     |

### DEPARTMENT OF HEALTH

| Public Health Regulatory Services Other services— Overseas visits Payments towards area health services and public hospitals operating costs Staff training                           | 21,174.44<br>429,150.00<br>450.00   |
|---|---|
| Analytical, Clinical and Scientific services Other services— Overseas visits staff training   | 6,161.16<br>7,697.43  |
| Health Promotion and Education Other services— Overseas visits staff training   | 22,605.12<br>8,386.00   |
| Services Specificallyfor Drug and Alcohol Dependent Persons Other services— Payments towards area health services and public hospitals operating costs Overseas visits staff training | 11,668,389.00<br>1,144.68<br>40.00  |
| Services Specifically for Aborigines Other services— Payments towards area health services and public hospitals operating costs Overseas visits                                       | 233,000.00<br>3,171.96  |
| Services Mainly for the Psychiatrically Ill Other services— Overseas visits   | 10,117.20   |
|   | Other services— Overseas visits Payments towards area health services and public hospitals operating costs Staff training  Analytical, Clinical and Scientific services Other services— Overseas visits staff training  Health Promotion and Education Other services— Overseas visits staff training  Services Specificallyfor Drug and Alcohol Dependent Persons Other services— Payments towards area health services and public hospitals operating costs Overseas visits staff training  Services Specifically for Aborigines Other services— Payments towards area health services and public hospitals operating costs Other services— Payments towards area health services and public hospitals operating costs Other services— Other services— Payments towards area health services and public hospitals operating costs Overseas visits |

|                       | ITEM  | AMOUNT<br>\$  |
|-----------------------|---|---------------|
|                       | RECURRENT SERVICES—continued  |               |
| Н.                    | MINISTER FOR HEALTH AND MINISTER FOR THE ARTS—continued                                       |               |
| 2.10                  | Prison Medical Service Other services— Overseas visits  | 23,805.41     |
| 3.1                   | Administration, Finance, Planning and Policy<br>Development                                   |               |
|                       | Other services— Overseas visits   | 144,230.00    |
| TOTA                  | L, DEPARTMENT OF HEALTH   | 12,579,522.40 |
| MINISTRY FOR THE ARTS |   |               |
| 1.1                   | Policy Co-ordination and Support of Cultural Activities Other services— Arts Development Fund | 392,256.00    |
| 1.6                   | Archives Authority Other services— Records Management Office                                  | 166,008.00    |
| TOTA                  | L, MINISTRY FOR THE ARTS  | 558,256.00    |
| TOTA<br>THE           | L—MINISTER FOR HEALTH AND MINISTER FOR ARTS   | 13,137,778.40 |

| ITEM   | AMOUNT<br>\$               |
|--|----------------------------|
| RECURRENT SERVICES—continued   |                            |
| I. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT                                 |                            |
| DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT TRAINING AND FURTHER EDUCATION  |                            |
| 2.1 Vocational Training and Employment Other services— Overseas visits   | 5,236.00                   |
| 2.3 Adult Migrant English Education Maintenance and working expenses—further sum   | 628,092.04                 |
| TOTAL, DEPARTMENT OF INDUSTRIAL RELATIONS, EMPLOYMENT, TRAINING AND FURTHER EDUCATION  | 633,328.04                 |
| NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION   |                            |
| 1.4 Courses in Commercial and General Studies Employee related payments—further sum Maintenance and working expenses—further sum | 3,705,292.18<br>606,810.20 |
| TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION  | 4,312,102.38               |
| TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT                              | 4,945,430.42               |

| ITEM   | AMOUNT<br>\$ |  |
|--|--------------|--|
| RECURRENT SERVICES—continued   |              |  |
| J. MINISTER FOR LANDS AND FORESTS AND MINISTER FOR TOURISM                       |              |  |
| DEPARTMENT OF LANDS  |              |  |
| 3.1 Corporate and Financial Programs Other services— Compensation, Awards, etc.  | 647,278.88   |  |
| TOTAL. DEPARTMENT OF LANDS   | 647,270.88   |  |
| TOURISM COMMISSION   |              |  |
| 1.2 Promotion of Tourism  Maintenance and working expenses—further sum           | 237,484.01   |  |
| 1.3 Administrative Support Services Maintenance and working expenses—further sum | 91,264.93    |  |
| TOTAL, TOURISM COMMISSION  | 328,748.94   |  |
| TOTAL—MINISTER FOR LANDS AND FORESTS AND MINISTER FOR TOURISM 976,027.02         |              |  |

| RECURRENT SERVICES—continued  K. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR PLANNING |                |
|--|----------------|
|  |                |
| WINDLEN TON TEXTURE  |                |
| DEPARTMENT OF LOCAL GOVERNMENT   |                |
| 1.1 Development. Oversight of and Assistance to Local Government                         |                |
| Maintenance and working expenses—further sum   | 386,796.13     |
| Grants and subsidies— Community Project Funding Grants                                   | 160,000.00     |
| TOTAL, DEPARTMENT OF LOCAL GOVERNMENT  | 546,796.13     |
| DEPARTMENT OF PLANNING   |                |
| 1.1 Promotion and Co-ordination of Environmental Plannin and Assessment                  | g              |
| Other services— Overseas visits  | 4,072.48       |
| 1.5 Administrative Support Services  |                |
| Other services— Overseas visits  | 25,964.42      |
| TOTAL, DEPARTMENT OF PLANNING  | 30,036.90      |
| DARLING HARBOUR AUTHORITY  |                |
| 1 .1 Management of Tourism and Recreation Facilities Other services—                     |                |
| Contribution towards Darling Harbour Authority—further sum                               | 1,180,000.00   |
| TOTAL, DARLING HARBOUR AUTHORITY   | 1,180,000.00   |
| TOTAL—MINISTER FOR LOCAL GOVERNMENT AN MINISTER FOR PLANNING                             | D 1,756.833.03 |

| ITEM   | AMOUNT<br>\$ |  |
|--|--------------|--|
| RECURRENT SERVICES—continued   |              |  |
| L. MINISTER FOR MINERALS AND ENERGY  |              |  |
| DEPARTMENT OF MINERALS AND ENERGY  |              |  |
| 1.1 Mineral Resources Development  Maintenance and working expenses—further sum  | 178,410.98   |  |
| 1.3 Public Affairs and Corporate Management Maintenance and working expenses—further sum   | 2,324,573.50 |  |
| TOTAL. DEPARTMENT OF MINERALS AND ENERGY   | 2,502,984.48 |  |
| TOTAL—MINISTER FOR MINERALS AND ENERGY   | 2,502,984.48 |  |
| M. MINISTER FOR POLICE AND EMERGENCY SERVICES  |              |  |
| STATE DRUG CRIME COMMISSION  |              |  |
| 1.1 State Drug Crime Commission of New South Wales Maintenance and working expenses—further sum  | 64,076.04    |  |
| TOTAL, STATE DRUG CRIME COMMISSION   | 64,076.04    |  |
| NEW SOUTH WALES FIRE BRIGADES  |              |  |
| 1.2 Brigade Training and Development Other services— Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989              | 45,520.00    |  |
| 1.3 Investigations Research and Advisory Services Other services— Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989 | 426,721.00   |  |

| ITEMS  | AMOUNT<br>\$            |
|--|-------------------------|
| RECURRENT SERVICES—continued   |                         |
| M. MINISTER FOR POLICE AND EMERGENCY SERVICES—continued  |                         |
| 1.4 Management and Administration Other services— Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989         | 98,833.00               |
| TOTAL, NEW SOUTH WALES FIRE BRIGADES   | 571,074.00              |
| STATE EMERGENCY SERVICE  |                         |
| 1.1 Formation and Development of the Volunteer Organisation Employee related payments—further sum Maintenance and working expenses—further sum | 63,004.54<br>638.590.34 |
| TOTAL, STATE EMERGENCY SERVICE   | 701,594.88              |
| TOTAL—MINISTER FOR POLICE AND EMERGENCY SERVICES   | 1,336,744.92            |
| N. MINISTER FOR SCHOOL EDUCATION AND YOUTH AFFAIRS   |                         |
| DEPARTMENT OF SCHOOL EDUCATION   |                         |
| 1.1 General Primary Education in Government Schools Maintenance and working expenses—further sum   | 4,063,896. I7           |
| TOTAL, DEPARTMENT OF SCHOOL EDUCATION  | 4,063,896.17            |
| TOTAL—MINISTER FOR SCHOOL EDUCATION AND YOUTH AFFAIRS  | 4,063.896.17            |

|                | ITEM   | AMOUNT<br>\$             |
|----------------|--|--------------------------|
|                | RECURRENT SERVICES—continued   |                          |
| 0.             | MINISTER FOR SPORT AND RECREATION AND MINISTER FOR RACING  |                          |
| DEPA           | RTMENT OF SPORT, RECREATION AND RACING   |                          |
| 1.1            | Participation in Sport and Recreation Other services— Contribution to the Sport and Recreation Fund— further sum   | 1,109.035.88             |
| 1.2            | Excellence in Sport Grants and subsidies— Sydney cricket and Sports Ground Trust Other services— Regional Programs | 400,000.00<br>118,753.14 |
| 1.3            | Safety and Ethics in Sport and Recreation Other services— Regional Programs  | 263,506.76               |
| TOTAL<br>RACIN | , DEPARTMENT OF SPORT, RECREATION AND G  | 1,891,315.78             |
| _              | L—MINISTER FOR SPORT AND RECREATION<br>MINISTER FOR RACING   | 1,891,315.78             |
| TOTA           | L—CONSOLIDATED FUND  | 65,000,000.00            |

# SCHEDULE 2—PAYMENTS MADE DURING 1990–91 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983

|           |  | (Sec. 27)                   |
|-----------|--|-----------------------------|
|           | ITEM   | AMOUNT                      |
|           | ITEM   | \$                          |
|           | PAYMENTS FOR RECURRENT SERVICES  |                             |
| <b>A.</b> | PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS   |                             |
| PREM      | MIER'S DEPARTMENT  |                             |
| 2.2       | Co-ordination of Major Community Projects Other services— Special Community Projects—further sum   | 2,000.00                    |
| 2.3       | Policy and Advisory Services on Aboriginal Affairs   |                             |
|           | Other services— Aboriginal Land Rights Act 1983—land purchases, administrative and other costs—further sum Aboriginal Community Infrastructure |                             |
| 3.1       | Support Services Grants and subsidies— Salvation Army Red Shield Appeal Other services— Royal Commission into former Chelmsford Private        | 125,000.00                  |
|           | Hospital and Mental Health Services m New South  | 602,451.73                  |
| TOTA      | IL, PREMIER'S DEPARTMENT   | 8,160,837.37                |
| OMBI      | UDSMAN'S OFFICE  |                             |
| 1.1       | Investigation of Citizens' Complaints and Monitoring and Reporting on Telecommunications interception Activities                               |                             |
|           | Maintenance and working expenses—further sum   | 99,361.91                   |
| TOTA      | L, OMBUDSMAN'S OFFICE  | 99,361.91                   |
| STATI     | E ELECTORAL OFFICE   |                             |
| 1.1       | Management and Administration of Parliamentary Elections Other services—   |                             |
|           | General election—further sum Referendum Redistribution Local Government  | 14,500,459.11<br>803,365.04 |

## SCHEDULE 2—PAYMENTS MADE DURING 1990-91 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

| ITEM  | AMOUNT<br>\$  |  |
|---|---------------|--|
| PAYMENTS FOR RECURRENT SERVICES—continued   |               |  |
| A. PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS—continued   |               |  |
| 1.2 Funding of Parliamentary Election Campaigns Other services— Payments to candidates, groups and parties— further sum | 193,419.72    |  |
| TOTAL, STATE ELECTORATE OFFICE  | 15,497,243.87 |  |
| TREASURY  |               |  |
| 7.1 Liability for Commonwealth General Purpose Loans  |               |  |
| Other services— Interest payments to Commonwealth—further sum   | 15,034,243.09 |  |
| TOTAL. TREASURY   | 15,034,243.09 |  |
| TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS 38,791,686.2   |               |  |
| B. MINISTER FOR BUSINESS AND CONSUMER AFFAIRS   |               |  |
| BUSINESS AND CONSUMER AFFAIRS   |               |  |
| 1.1 Business Support Other services— National Industry Extension Service—further sum                                    | 2,814,233.87  |  |
| TOTAL, BUSINESS AND CONSUMER AFFAIRS  | 2,814,233.83  |  |
|   | 2,017,233.03  |  |
| TOTAL—MINISTER FOR BUSINESS AND CONSUMER AFFAIRS  | 2,814,233.87  |  |

## SCHEDULE 2—PAYMENTS MADE DURING 1990–91 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

| ITEM   | AMOUNT<br>\$ |
|--|--------------|
| PAYMENTS FOR RECURRENT SERVICES—contin   | nued         |
| C. MINISTER FOR THE ENVIRONMENT  |              |
| MINISTRY FOR THE ENVIRONMENT   |              |
| 1.1 Policy Co-ordination and Support of Environmental Activities  Maintenance and working expenses—further sum               | 28,145.24    |
| 2.1 Rate Rebates for Pensioners Grants and subsidies— Sydney and Hunter Water Boards—rate rebates for pensioners—further sum | 1,136,809.17 |
| 3.1 Bicentennial Park Employee related payments—further sum  | 347,753.66   |
| 3.3 Centennial Park Trust Maintenance and working expenses—further sum   | 415.000.00   |
| TOTAL, MINISTRY FOR THE ENVIRONMENT  | 1,927,708.07 |
| TOTAL—MINISTER FOR THE ENVIRONMENT   | 1,927,708.07 |
| D. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT                             |              |
| NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION   |              |
| 1.4 Courses in Commercial and General Studies Maintenance and working expenses—further sum                                   | 6,661,475.01 |
| TOTAL, NEW SOUTH WALES TECHNICAL AND FURTHER EDUCATION COMMISSION  | 6,661,475.01 |
| TOTAL—MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR FURTHER EDUCATION, TRAINING AND EMPLOYMENT                          | 6,661,475.01 |

## SCHEDULE 2—PAYMENTS MADE DURING 1990–91 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

|               | ITEM   | AMOUNT<br>\$  |
|---------------|--|---------------|
|               | PAYMENTS FOR RECURRENT SERVICES—conti  | inued         |
| Е.            | MINISTER FOR LANDS AND FORESTS<br>MINISTER FOR TOURISM                                     |               |
| TOUR          | ISM COMMISSION   |               |
| 1.2           | Promotion of Tourism Other services— Contribution to Tourism Development Fund— further sum | 7,675,965.94  |
| TOTAL         | L, TOURISM COMMISSION  | 7,675,965.94  |
| TOTA<br>MINIS | L—MINISTER FOR LANDS AND FORESTS AND STER FOR TOURISM                                      | 7,675,965.94  |
| F.            | MINISTER FOR POLICE AND EMERGENCY SERVICES   |               |
| NEW           | SOUTH WALES FIRE BRIGADES  |               |
| 1.1           | Operation and Maintenance of Brigade and Special Services Other services—                  |               |
|               | Transfer to Special Deposits Account in terms of s. 62 (3) of Fire Brigades Act 1989       | 1,126,873.00  |
| TOTAI         | ., NEW SOUTH WALES FIRE BRIGADES   | 1,126,873.00  |
| TOTA<br>SERVI | L—MINISTER FOR POLICE AND EMERGENCY ICES   | 1,126,873.00  |
| ГОТАІ         | —PAYMENTS FOR RECURRENT SERVICES   | 58,997,942.13 |

SCHEDULE 2—PAYMENTS MADE DURING 1990-1991 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

| ITEM   | AMOUNT<br>\$   |  |
|--|----------------|--|
| PAYMENTS FOR CAPITAL WORKS AND SERVICES                  |                |  |
| A. PREMIER. TREASURER AND MINISTER FOR ETHNIC AFFAIRS    |                |  |
| TREASURY   |                |  |
| 7.1 Liability for Commonwealth General Purpose Loans     | 302,493,247.75 |  |
| TOTAL, TREASURY  | 302,493,247.75 |  |
| TOTAL—PREMIER, TREASURER AND MINISTER FOR ETHNIC AFFAIRS | 302,493,247.75 |  |
| B. MINISTER FOR AGRICUTURE AND RURAL AFFAIRS             |                |  |
| RURAL ASSISTANCE AUTHORITY                               |                |  |
| 1.1 Assistance to Farmers                                | 13,692,922.31  |  |
| TOTAL, RURAL ASSISTANCE AUTHORITY                        | 13,692,922.31  |  |
| DEPARTMENT OF AGRICULTURE AND FISHERIES                  |                |  |
| 1.5 Support Services                                     | 1,550,005.42   |  |
| TOTAL, DEPARTMENT OF AGRICULTURE AND FISHERIES           | 1,550,005.42   |  |
| SOIL CONSERVATION SERVICE                                |                |  |
| 1.3 Administrative Support Services                      | 810,557.76     |  |
| TOTAL, SOIL CONSERVATION SERVICE                         | 810,557.76     |  |
| TOTAL—MINISTER FOR AGRICULTURE AND RURAL AFFAIRS         | 16,053,485.49  |  |

## SCHEDULE 2—PAYMENTS MADE DURING 1990–91 UNDER SECTION 22 OF THE PUBLIC FINANCE AND AUDIT ACT 1983—continued

| ITEM   | AMOUNT<br>\$   |
|--|----------------|
| PAYMENTS FOR CAPITAL WORKS AND SERVICES-               | –continued     |
| C. MINISTER FOR HEALTH AND MINISTER FOR THE ARTS       |                |
| DEPARTMENT OF HEALTH                                   |                |
| 2.6 Services Specifically for Aborigines               | 31,797.22      |
| TOTAL', DEPARTMENT OF HEALTH                           | 31,797.22      |
| MINISTRY FOR THE ARTS                                  |                |
| 1.5 Historic Houses Trust                              | 279,735.97     |
| TOTAL, MINISTRY FOR THE ARTS                           | 279,735.97     |
| TOTAL—MINISTER FOR HEALTH AND MINISTER FOR THE ARTS    | 311,533.19     |
| D. MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS    |                |
| ROADS AND TRAFFIC AUTHORITY                            |                |
| 1.2 Upkeep of Roads                                    | 44,721,809.16  |
| TOTAL, ROADS AND TRAFFIC AUTHORITY                     | 44,721,809.16  |
| TOTAL—MINISTER FOR PUBLIC WORKS AND MINISTER FOR ROADS | 44,721,809.16  |
| TOTAL—PAYMENTS FOR CAPITAL WORKS AND SERVICES          | 363,580,075.59 |
| TOTAL—CONSOLODATED FUND                                | 422,578,017.72 |

[Minister's second reading speech made in— Legislative Assembly on 24 September 1991 Legislative Council on 19 November 1991]