

APPROPRIATION ACT, 1980, No. 126

New South Wales



ANNO VICESIMO NONO

ELIZABETHÆ II REGINÆ

Act No. 126, 1980.

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1980, and ending on 30th June, 1981, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1979, to 30th June, 1980, both dates inclusive, and for certain other purposes. [Assented to, 27th November, 1980.]

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, 1980". Short title.

2. This Act is divided as follows :—

Arrange-
ment.

PART I.—PRELIMINARY—*ss.* 1, 2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED
REVENUE FUND—*ss.* 3–28.

DIVISION 1.—*Appropriations for the year 1980–1981—*
ss. 3–26.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for*
1979–1980 and Payments "Unauthorized in Suspense"
during 1979–1980—ss. 27, 28.

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—*ss.*
29–35.

PART IV.—GENERAL—*ss.* 36–40.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION I—*Appropriations for the year 1980–1981.*

- General appropriation from Consolidated Revenue Fund 1980–1981.
3. (1) Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections 4 to 25, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in these sections for the services of the year from 1st July, 1980, to 30th June, 1981.
- (2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1980, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

- Supplement to Schedules to the Constitution Act, 1902.
4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:—The sum of \$175,788.00 is hereby appropriated for Supplement to Schedules as follows:—

	\$
01. Other Pensions and Allowances	175,788.00
Total, Supplement to Schedules to the Constitution Act, 1902	\$175,788.00

- The Legislature.
5. THE LEGISLATURE:—The sum of \$6,806,943.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Legislative Council	544,525.00
02. Legislative Assembly	3,338,463.00
03. Legislative Council and Assembly	1,953,683.00
04. Parliamentary Library	429,011.00
05. Parliamentary Reporting Staff	541,261.00
Total, The Legislature	\$6,806,943.00

Appropriation.

6. PREMIER:—The sum of \$81,128,723.00 is hereby appropriated to Premier. defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	35,187,700.00
02. Leaders of the Opposition and Country Party ..	361,000.00
03. State Governor's Establishment and Executive Council	488,200.00
04. Ministerial Motor Services	793,020.00
05. New South Wales Government Offices, London (including Engineer's Branch)	2,147,200.00
06. New South Wales Centres, North America ..	721,000.00
07. New South Wales Government Office, Tokyo ..	838,300.00
08. Office of the Ombudsman	982,450.00
09. Royal Botanic Gardens and Allied Activities ..	2,463,650.00
10. State Library of New South Wales	16,012,017.00
11. Art Gallery of New South Wales	1,911,610.00
12. Observatory	175,350.00
13. Australian Museum	3,499,036.00
14. Museum of Applied Arts and Sciences	2,794,100.00
15. Archives and Records Management Offices ..	979,000.00
16. Historic Houses	380,220.00
17. Auditor-General's Department	3,638,070.00
18. Public Service Board	7,756,800.00
Total, Premier	<u>\$81,128,723.00</u>

7. MINISTER FOR TRANSPORT:—The sum of \$91,346,202.00 is hereby Minister for Transport. appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	91,346,202.00
Total, Minister for Transport	<u>\$91,346,202.00</u>

Appropriation.

Minister for Health. 8. MINISTER FOR HEALTH:—The sum of \$659,610,298.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Health Commission of New South Wales— Administration	650,714,250.00
02.	Health Commission of New South Wales— Miscellaneous Boards	1,056,460.00
03.	Health Commission of New South Wales— Dental Services	7,839,588.00
Total. Minister for Health		\$659,610,298.00

Treasurer. 9. TREASURER:—The sum of \$583,634,185.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Treasury —Head Office	517,473,763.00
02.	Advance to Treasurer	47,500,000.00
03.	Stamp Duties Office	5,053,134.00
04.	Land Tax Office	3,669,117.00
05.	State Lotteries Office	9,938,171.00
Total. Treasurer		\$583,634,185.00

Minister for Industrial Development and Minister for Decentralisation. 10. MINISTER FOR INDUSTRIAL DEVELOPMENT AND MINISTER FOR DECENTRALISATION:—The sum of \$13,590,023.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Department of Industrial Development and Decentralisation	13,590,023.00
Total. Minister for Industrial Development and Minister for Decentralisation		\$13,590,023.00

Appropriation.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of \$76,551,795.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Attorney-General and Minister of Justice.

	\$
01. Department of Attorney-General and of Justice	21,214,700.00
02. Court Reporters	2,911,500.00
03. Transcription Services Bureau	1,557,500.00
04. Supreme Court Jurisdiction and Industrial Commission	4,050,300.00
05. Land and Environment Court Jurisdiction ..	1,108,137.00
06. District Court Jurisdiction	1,881,900.00
07. Magistrates Courts Administration	18,674,300.00
08. Sheriff	7,069,900.00
09. Licences Reduction Board	697,900.00
10. Corporate Affairs Commission	9,429,150.00
11. Protective Office, Supreme Court	787,832.00
12. Public Trustee	7,168,676.00
Total, Attorney-General and Minister of Justice	\$76,551,795.00

12. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of \$428,561,544.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

Minister for Police and Minister for Services.

	\$
01. Police Department	251,219,275.00
02. Department of Services --Head Office	13,375,144.00
03. Registry of Births, Deaths and Marriages ..	1,917,160.00
04. Automatic Data Processing Service	3,122,678.00
05. N.S.W. Government Courier Service	6,658,160.00
06. Government Stores Department	19,079,658.00
07. Government Cleaning Service	112,885,246.00
08. Government Printer	18,070,000.00
09. State Emergency Services and Civil Defence ..	2,234,223.00
Total, Minister for Police and Minister for Services	\$428,561,544.00

Appropriation.

Minister for Corrective Services. **13. MINISTER FOR CORRECTIVE SERVICES:—**The sum of \$74,736,439.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01. Department of Corrective Services	..	74,736,439.00
Total, Minister for Corrective Services		\$74,736,439.00

Minister for Lands, Minister for Forests and Minister for Water Resources. **14. MINISTER FOR LANDS, MINISTER FOR FORESTS AND MINISTER FOR WATER RESOURCES:—**The sum of \$89,111,389.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01. Lands Administration	.. .. .	15,558,150.00
02. Registrar General's Office	.. .. .	14,219,900.00
03. Central Mapping Authority	.. .. .	7,768,646.00
04. Western Lands Commission	.. .. .	1,160,207.00
05. Valuer-General's Department	.. .. .	10,029,450.00
06. Forestry Commission	.. .. .	18,163,681.00
07. Water Resources Commission	.. .. .	22,211,355.00
Total, Minister for Lands, Minister for Forests and Minister for Water Resources		\$89,111,389.00

Minister for Public Works and Minister for Ports. **15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—**The sum of \$138,357,400.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01. Central Administration—Head and District Offices	.. .. .	137,954,900.00
02. Maritime Services Board of New South Wales— Observatory Hill Resumed Area	.. .. .	402,500.00
Total, Minister for Public Works and Minister for Ports		\$138,357,400.00

Appropriation.

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS:— Minister for Local Government and Minister for Roads.
The sum of \$44,398,935.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Local Government	44,398,935.00
<hr/>	
Total, Minister for Local Government and Minister for Roads	\$44,398,935.00
<hr/>	

17. MINISTER FOR EDUCATION:— Minister for Education.
The sum of \$1,483,149,108.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Office of the Minister for Education	15,742,508.00
02. Department of Education—Head Office ..	101,756,300.00
03. Department of Education—Primary Education	583,759,200.00
04. Department of Education—Secondary Education	598,839,100.00
05. Conservatorium of Music	4,662,000.00
06. Department of Technical and Further Education	178,390,000.00
<hr/>	
Total, Minister for Education	\$1,483,149,108.00
<hr/>	

18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:— Minister for Sport and Recreation and Minister for Tourism.
The sum of \$17,811,020.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Sport and Recreation	11,346,320.00
02. Department of Tourism	6,464,700.00
<hr/>	
Total, Minister for Sport and Recreation and Minister for Tourism	\$17,811,020.00
<hr/>	

Appropriation.

Minister for Youth and Community Services. **19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—**The sum of \$106,670,420.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Department of Youth and Community Services—	
Head Office and General Division	68,035,110.00
02. Department of Youth and Community Services—	
Residential Care Division	24,355,000.00
03. Department of Youth and Community Services—	
Field Division	14,280,310.00
Total, Minister for Youth and Community Services	\$106,670,420.00

Minister for Mineral Resources and Technology. **20. MINISTER FOR MINERAL RESOURCES AND TECHNOLOGY:—**The sum of \$15,382,070.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Mineral Resources and Technology	15,382,070.00
Total, Minister for Mineral Resources and Technology	\$15,382,070.00

Minister for Industrial Relations and Minister for Energy. **21. MINISTER FOR INDUSTRIAL RELATIONS AND MINISTER FOR ENERGY:—**The sum of \$24,871,525.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

\$

01. Department of Industrial Relations—Administrative Division	10,695,892.00
02. Department of Industrial Relations—Division of Industrial Relations	4,654,716.00
03. Department of Industrial Relations—Division of Inspection Services	6,177,504.00
04. Department of Industrial Relations—Division of Vocational Guidance Services	3,005,008.00
05. New South Wales Superannuation Office	338,405.00
Total, Minister for Industrial Relations and Minister for Energy	\$24,871,525.00

Appropriation.

22. MINISTER FOR CONSUMER AFFAIRS:—The sum of \$6,005,650.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Department of Consumer Affairs	6,005,650.00
Total, Minister for Consumer Affairs		\$6,005,650.00

Minister for
Consumer
Affairs.

23. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of \$1,809,260.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Department of Housing and Co-operatives	1,809,260.00
Total, Minister for Housing and Minister for Co-operative Societies		\$1,809,260.00

Minister for
Housing and
Minister for
Co-operative
Societies.

24. MINISTER FOR AGRICULTURE:—The sum of \$82,695,412.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Department of Agriculture—Central Administration	6,269,150.00
02.	Biological and Chemical Research Institute	3,912,653.00
03.	Plant Industry	5,217,808.00
04.	Horticulture	5,045,375.00
05.	Research Services	10,210,906.00
06.	Agricultural Education and Extension Services	6,986,352.00
07.	Animal Health and Production	20,426,215.00
08.	Cattle Tick Control	8,062,245.00
09.	Soil Conservation Service	9,943,458.00
10.	Fisheries	6,621,250.00
Total, Minister for Agriculture		\$82,695,412.00

Minister for
Agriculture.

Appropriation.

Minister for Planning and Environment. **25. MINISTER FOR PLANNING AND ENVIRONMENT:—**The sum of \$34,084,600.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Environment and Planning	28,038,300.00
02. State Pollution Control Commission	6,046,300.00
Total, Minister for Planning and Environment	\$34,084,600.00

Total sum appropriated out of Consolidated Revenue Fund 1980-1981. **26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1980, to 30th June, 1981, in accordance with the provisions of sections 4 to 25, inclusive, is the sum of \$4,060,488,729.00.**

DIVISION 2.—Adjustment of “Advance to Treasurer” for 1979-1980 and Payments “Unauthorized in Suspense” during 1979-1980.

Adjustment of “Advance to Treasurer” 1979-1980. **27. The sum of \$35,000,000.00 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1979-1980, for Supplementary Charges made during the period from 1st July, 1979, to 30th June, 1980, for the salaries, maintenance and working expenses and other expenses of the following:—**

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—	\$
Other Pensions and Allowances	16,008.75
Total, Supplement to Schedules to the Constitution Act	\$16,008.75

THE LEGISLATURE—	\$
Legislative Assembly	216,175.65
Legislative Council and Assembly	25,000.00
Parliamentary Library	4,020.94
Parliamentary Reporting Staff	14,975.35
Total, The Legislature	\$260,171.94

Appropriation.

PREMIER—	\$
Head Office	2,152,490.47
Leaders of the Opposition and Country Party ..	63,635.09
Ministerial Motor Services	17,346.10
New South Wales Government Offices, London (including Engineer's Branch)	255,662.99
New South Wales Centres, North America	75,129.28
New South Wales Government Office, Tokyo ..	2,807.42
Office of the Ombudsman	76.00
Royal Botanic Gardens and Allied Activities ..	399,045.02
State Library of New South Wales	443,493.53
Art Gallery of New South Wales	165,928.58
Observatory	11,513.99
Australian Museum	113,282.64
Museum of Applied Arts and Sciences	105,378.84
Archives and Records Management Offices ..	150.60
Public Service Board	356,102.87
Police Department	6,096,222.97
Total, Premier	\$10,258,266.39
MINISTER FOR TRANSPORT—	\$
Head Office	542,385.42
Total, Minister for Transport	\$542,385.42
MINISTER FOR HEALTH—	\$
Health Commission of New South Wales—Admini- stration	257,601.48
Total, Minister for Health	\$257,601.48

Appropriation.

TREASURER—						\$
Treasury—Head Office..	..	..	..	..	..	368,941.93
Stamp Duties Office ..	..	..	..	..	..	53,783.73
Land Tax Office ..	..	..	..	..	..	68,168.04
State Lotteries Office ..	..	..	..	..	..	294,470.23
Total, Treasurer ..						\$785,363.93
MINISTER FOR DECENTRALISATION—						\$
Department of Decentralisation ..	..	..	..	..	..	59,331.57
Total, Minister for Decentralisation ..						\$59,331.57
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—						\$
Department of the Attorney-General and of Justice						538,168.87
Corporate Affairs Commission ..	..	..	..	..	..	522,949.95
Supreme Court Jurisdiction and Industrial Commission ..	..	..	..	..	..	31,514.23
Courts of Summary Jurisdiction and Coroners' Courts ..	..	..	..	..	..	892,392.07
Public Trustee ..	..	..	..	..	..	456,983.93
Protective Office, Supreme Court ..	..	..	..	..	..	13,581.31
Sheriff ..	..	..	..	..	..	346,261.89
Land and Environment Court ..	..	..	..	..	..	18,220.30
Total, Attorney-General and Minister of Justice ..						\$2,820,072.55
MINISTER FOR SERVICES—						\$
Department of Services—Head Office ..	..	..	..	..	..	148,116.79
N.S.W. Government Courier Service ..	..	..	..	..	..	396,861.74
Government Stores Department ..	..	..	..	..	..	399,029.44
Government Printer ..	..	..	..	..	..	35,503.36
State Emergency Services and Civil Defence ..	..	..	..	..	..	6,686.61
Total, Minister for Services ..						\$986,197.94

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—					\$
Department of Corrective Services	..	..	..	..	483,048.63
Total, Minister for Corrective Services					<u>\$483,048.63</u>
MINISTER FOR LANDS—					\$
Lands Administration	..	..	..	..	608,078.79
Registrar General's Office	..	..	..	..	415,799.67
Central Mapping Authority	..	..	..	..	346,945.91
Western Lands Commission	..	..	..	..	54,093.60
Valuer-General's Department	..	..	..	..	2,513.43
Total, Minister for Lands					<u>\$1,427,431.40</u>
MINISTER FOR FORESTS—					\$
Forestry Commission	..	..	..	..	130,393.07
Total, Minister for Forests					<u>\$130,393.07</u>
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—					\$
Central Administration—Head and District Offices					356,515.33
Maritime Services Board of New South Wales—					
Observatory Hill Resumed Area	..	..	..	..	37,688.10
Total, Minister for Public Works and Minister for Ports					<u>\$394,203.43</u>
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS—					\$
Department of Local Government	..	..	..	..	105,833.00
Total, Minister for Local Government and Minister for Roads					<u>\$105,833.00</u>

Appropriation.

MINISTER FOR EDUCATION—	\$
Ministry of Education	75,386.50
Department of Education—Head Office	2,498,239.11
Department of Education—Primary Education ..	5,106,171.93
Department of Education—Secondary Education ..	2,045,303.08
Conservatorium of Music	48,391.16
Department of Technical and Further Education ..	439,710.67
Total, Minister for Education	<u>\$10,213,202.45</u>

MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—	\$
Department of Sport and Recreation	472,479.40
Department of Tourism	154,967.20
Total, Minister for Sport and Recreation and Minister for Tourism	<u>\$627,446.60</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	591,897.52
Department of Youth and Community Services— Residential Care Division	8,495.93
Department of Youth and Community Services— Field Division	490,428.31
Total, Minister for Youth and Community Services	<u>\$1,090,821.76</u>

MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT—	\$
Mineral Resources	14,193.28
Total, Minister for Mineral Resources and Development	<u>\$14,193.28</u>

Appropriation.

MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECHNOLOGY AND MINISTER FOR ENERGY —	\$
Department of Industrial Relations and Tech- nology—Administrative Division	209,661.25
Department of Industrial Relations and Tech- nology—Division of Industrial Relations ..	5,336.00
Department of Industrial Relations and Tech- nology—Division of Inspection Services	395,468.62
Department of Industrial Relations and Tech- nology—Division of Vocational Guidance Services	17,110.10
Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy ..	\$627,575.97
MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	\$
Department of Consumer Affairs	175,195.24
Department of Housing and Co-operatives	9,942.51
Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies	\$185,137.75
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—	\$
Fisheries	125,000.00
Forestry Commission	28,558.35
Water Resources Commission	1,127,738.17
Total, Minister for Conservation and Minister for Water Resources	\$1,281,296.52

Appropriation.

MINISTER FOR AGRICULTURE—	\$
Department of Agriculture—Central Administration	266,568.06
Biological and Chemical Research Institute	152,767.19
Division of Plant Industry	99,305.98
Division of Horticulture	209,130.38
Research Services	412,913.33
Agricultural Colleges	54,999.50
Animal Health and Production	588,871.85
Cattle Tick Control	19,757.19
Total, Minister for Agriculture	\$1,804,313.48

MINISTER FOR PLANNING AND ENVIRONMENT—	\$
Planning and Environment—Head Office	72,037.04
New South Wales Planning and Environment Commission	542,891.52
State Pollution Control Commission	14,774.13
Total, Minister for Planning and Environment	\$629,702.69

Payments
“Unauthor-
ized in
Suspense”
1979–1980.

28. The sum of \$127,018,343.84 is hereby appropriated out of the Consolidated Revenue Fund to cover payments “Unauthorized in Suspense”, to 30th June, 1980, for Urgent Claims on account of services of the year 1979–1980, made in anticipation of the sanction of Parliament as follows—

PREMIER—	\$
Police Department	19,395,959.05
Total, Premier	\$19,395,959.05

Appropriation.

MINISTER FOR TRANSPORT—						\$
Head Office	..	..	..	..	..	773,122.15
Total, Minister for Transport						<u>\$773,122.15</u>
MINISTER FOR HEALTH—						\$
Health Commission of New South Wales—Adminis-	..	..	..	..	..	3,785,121.50
tration	..	..	..	..	..	<u>3,785,121.50</u>
Total, Minister for Health						<u>\$3,785,121.50</u>
TREASURER—						\$
Treasury—Head Office..	..	..	..	..	..	46,120,941.91
State Lotteries Office	..	..	..	..	..	1,032,211.39
Total, Treasurer						<u>\$47,153,153.30</u>
MINISTER FOR INDUSTRIAL DEVELOPMENT—						\$
Industrial Development	..	..	..	..	..	676,639.62
Total, Minister for Industrial Development						<u>\$676,639.62</u>
MINISTER FOR SERVICES—						\$
Department of Services—Head Office	..	..	..	..	..	536,772.00
Government Cleaning Service..	..	..	..	..	..	4,774,323.13
Total, Minister for Services						<u>\$5,311,095.13</u>

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—	\$
Department of Corrective Services	6,782,698.51
Total, Minister for Corrective Services ..	<u>\$6,782,698.51</u>

MINISTER FOR FORESTS—	\$
Forestry Commission	5,493,511.24
Total, Minister for Forests	<u>\$5,493,511.24</u>

MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	3,498,206.14
Total, Minister for Public Works and Minister for Ports	<u>\$3,498,206.14</u>

MINISTER FOR EDUCATION—	\$
Ministry of Education	893,158.57
Department of Education—Primary Education ..	6,121,627.16
Department of Education—Secondary Education ..	9,198,863.74
Department of Technical and Further Education ..	4,864,196.44
Total, Minister for Education	<u>\$21,077,845.91</u>

MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	3,157,693.62
Total, Minister for Youth and Community Services	<u>\$3,157,693.62</u>

Appropriation.

MINISTER FOR MINERAL RESOURCES—		\$
Mineral Resources		5,395,451.90
Total, Minister for Mineral Resources		<u>\$5,395,451.90</u>
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—		\$
Water Resources Commission		249,999.99
Total, Minister for Conservation and Minister for Water Resources.. ..		<u>\$249,999.99</u>
MINISTER FOR AGRICULTURE—		\$
Soil Conservation Service		3,056,034.47
Fisheries		1,211,811.31
Total, Minister for Agriculture		<u>\$4,267,845.78</u>

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

MARITIME SERVICES BOARD FUND.

29. (1) The sum of \$141,074,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:

	\$	Appropriations out of the Maritime Services Board Fund 1980-1981.
Administrative and General Charges	10,942,000.00	
Collection of Harbour and Tonnage Rates	753,000.00	
Navigation, Shipping and Boating Services	12,926,000.00	
Survey of Ports	1,541,000.00	
Maintenance and Renewals of Property	20,900,000.00	
Sundry Services	9,757,000.00	
Dredging	1,666,000.00	
Demolition of Wharves and Buildings	218,000.00	
Coal Loading Facilities	31,654,000.00	
Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971	840,000.00	
Provision for Newcastle Harbour Deepening—		
Amount to be transferred to Special Account	15,500,000.00	
Transfer to Maritime Services Board Renewals Fund	19,900,000.00	
Bond Store Operations	242,000.00	
Payments on account of Principal and Interest, etc., re Special and Other Borrowings of the Board	14,235,000.00	
Total	<u>\$141,074,000.00</u>	

Appropriation.

Payments out of the Maritime Services Board Fund under section 24B (3) (b) of the Maritime Services Act, 1935, 1979-1980

(2) The sum of \$162,405.00 is hereby appropriated out of the Maritime Services Board Fund to cover payments under Section 24B (3) (b) of the Maritime Services Act, 1935, to 30th June, 1980, for urgent claims on account of services of the year 1979-1980, submitted for Parliamentary appropriation as follows:—

	\$
Provision for Newcastle Harbour Deepening—	
Amount to be transferred to Special Account ..	162,405.00
Total	\$162,405.00

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1980-1981.

30. The sum of \$3,250,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	3,250,000.00
Total	\$3,250,000.00

**MARITIME SERVICES BOARD FUND—BORROWINGS OF THE
MARITIME SERVICES BOARD.**

Appropriations out of the Maritime Services Board Fund—Borrowings of the Maritime Services Board 1980-1981.

31. The sum of \$79,310,000.00 is hereby appropriated out of the Maritime Services Board Fund to cover expenditure of Borrowings of the Maritime Services Board for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	79,310,000.00
Total	\$79,310,000.00

Appropriation.

MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT, 1935.

32. The sum of \$1,650,000.00 is hereby appropriated out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935, for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c).
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	750,000.00	
Transfer to Stores Working Account	350,000.00	
Transfer to Recoverable Expenditure Working Account	550,000.00	
Total	\$1,650,000.00	

MARITIME SERVICES BOARD RENEWALS FUND.

33. The sum of \$13,800,000.00 is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Maritime Services Board Renewals Fund 1980 1981.
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	11,800,000.00	
Development of Port Facilities in Botany Bay ..	2,000,000.00	
Total	\$13,800,000.00	

ROAD TRANSPORT AND TRAFFIC FUND.

34. The sum of \$72,271,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1980, to 30th June, 1981, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Road Transport and Traffic Fund 1980 1981.
Administrative and General Charges and Other Expenses	\$72,271,000.00	
Total	\$72,271,000.00	

Appropriation.

GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1979-1980 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912.

35. The sum of \$4,357,474.00 is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1979-1980 made in anticipation of the sanction of Parliament as follows:—

							\$
Engineering	..	..	..	..	..	..	4,357,474.00
Total	..	..	..	..	..	..	<u>\$4,357,474.00</u>

PART IV.
GENERAL.

Variation of authorised expenditure from Consolidated Revenue Fund.

36. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefore on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of authorised expenditure from other Funds.

37. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Maritime Services Board Fund and the Road Transport and Traffic Fund in excess of the sum provided therefore on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Appropriation.

38. (1) Nothing in sections 36 and 37 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

Provisions affecting sections 36 and 37.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 36 and 37.

39. There shall be issued and paid any such sums referred to in sections 36 and 37 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

Treasurer or lawful authority shall pay by warrant or order.

40. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 39, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

Treasurer or lawful authority shall be allowed credit for moneys paid by them.
