

APPROPRIATION ACT, 1979, No. 127

New South Wales



ANNO VICESIMO OCTAVO

ELIZABETHÆ II REGINÆ

Act No. 127, 1979.

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1979, and ending on 30th June, 1980, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1978, to 30th June, 1979, both dates inclusive, and for certain other purposes. [Assented to, 13th November, 1979.]

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, 1979". Short title.

2. This Act is divided as follows :—

Arrange-
ment.

PART I.—PRELIMINARY—ss. 1, 2.

**PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED
REVENUE FUND—ss. 3–28.**

**DIVISION 1.—*Appropriations for the year 1979–1980—
ss. 3–26.***

**DIVISION 2.—*Adjustment of "Advance to Treasurer" for
1978–1979 and Payments "Unauthorized in Suspense"
during 1978–1979—ss. 27, 28.***

**PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss.
29–40.**

PART IV.—GENERAL—ss. 41–45.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1979–1980.*

General
appropriation from
Consolidated
Revenue
Fund
1979–1980.

3. (1) Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections 4 to 25, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in these sections for the services of the year from 1st July, 1979, to 30th June, 1980.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1979, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

Supplement
to Schedules
to the
Constitution
Act, 1902.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:—
The sum of \$148,031.00 is hereby appropriated for Supplement to Schedules as follows:—

	\$
01. Other pensions and allowances	148,031.00
Total, Supplement to Schedules to the Constitution Act, 1902	\$148,031.00

The
Legislature.

5. THE LEGISLATURE:—The sum of \$5,478,751.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Legislative Council	476,662.00
02. Legislative Assembly	2,827,722.00
03. Legislative Council and Assembly	1,439,898.00
04. Parliamentary Library	342,373.00
05. Parliamentary Reporting Staff	392,096.00
Total, The Legislature	\$5,478,751.00

Appropriation.

6. PREMIER:—The sum of \$269,915,706.00 is hereby appropriated to Premier. defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	31,227,650.00
02. Leaders of the Opposition and Country Party ..	295,586.00
03. State Governor's Establishment and Executive Council	448,569.00
04. Ministerial Motor Services	726,097.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,684,320.00
06. New South Wales Centres, North America ..	605,400.00
07. New South Wales Government Office, Tokyo ..	674,400.00
08. Office of the Ombudsman	725,183.00
09. Royal Botanic Gardens and Allied Activities ..	2,250,000.00
10. State Library of New South Wales	13,918,469.00
11. Art Gallery of New South Wales	1,691,749.00
12. Observatory	156,542.00
13. Australian Museum	2,929,250.00
14. Museum of Applied Arts and Sciences ..	1,107,560.00
15. Archives and Records Management Offices ..	828,000.00
16. Auditor-General's Department	3,236,972.00
17. Public Service Board	7,240,171.00
18. Police Department	200,169,788.00
Total, Premier	<u>\$269,915,706.00</u>

7. MINISTER FOR TRANSPORT:—The sum of \$9,481,210.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	9,481,210.00
Total, Minister for Transport	<u>\$9,481,210.00</u>

Minister for Transport.

Appropriation.

Minister for Health. **8. MINISTER FOR HEALTH:**—The sum of \$577,286,180.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

				\$
01. Health Commission of New South Wales—				
Administration				569,536,241.00
02. Health Commission of New South Wales—				
Miscellaneous Boards				965,685.00
03. Health Commission of New South Wales—				
Dental Services				6,784,254.00
Total, Minister for Health				\$577,286,180.00

Treasurer. **9. TREASURER:**—The sum of \$665,476,834.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

				\$
01. Treasury —Head Office				
.. .. .				616,370,385.00
02. Advance to Treasurer				35,000,000.00
03. Stamp Duties Office				4,752,928.00
04. Land Tax Office				3,418,451.00
05. State Lotteries Office				5,935,070.00
Total, Treasurer				\$665,476,834.00

Minister for Decentralisation. **10. MINISTER FOR DECENTRALISATION:**—The sum of \$13,496,750.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

				\$
01. Department of Decentralisation				
.. .. .				13,496,750.00
Total, Minister for Decentralisation				\$13,496,750.00

Appropriation.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of \$61,024,713.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of the Attorney-General and of Justice	15,345,426.00
02. Corporate Affairs Commission	7,725,585.00
03. Court Reporters	2,648,033.00
04. Supreme Court Jurisdiction and Industrial Commission	3,788,810.00
05. District Court Jurisdiction	1,747,874.00
06. Courts of Summary Jurisdiction and Coroners' Courts	16,400,567.00
07. Public Trustee	5,824,876.00
08. Protective Office, Supreme Court	762,622.00
09. Sheriff	6,070,382.00
10. Licenses Reduction Board	710,538.00
Total, Attorney-General and Minister of Justice	\$61,024,713.00

12. MINISTER FOR SERVICES:—The sum of \$152,707,224.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Services—Head Office	10,505,285.00
02. Registry of Births, Deaths and Marriages	1,793,970.00
03. Transcription Services Bureau	1,637,707.00
04. Automatic Data Processing Service	3,048,202.00
05. N.S.W. Government Courier Service	5,014,834.00
06. Government Stores Department	16,614,445.00
07. Government Cleaning Service	95,784,570.00
08. Government Printer	16,200,000.00
09. State Emergency Services and Civil Defence	2,108,211.00
Total, Minister for Services	\$152,707,224.00

Appropriation.

Minister for Corrective Services. **13. MINISTER FOR CORRECTIVE SERVICES:—**The sum of \$57,688,099.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Corrective Services	57,688,099.00
Total, Minister for Corrective Services ..	<u>\$57,688,099.00</u>

Minister for Lands. **14. MINISTER FOR LANDS:—**The sum of \$43,868,542.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Lands Administration	15,126,430.00
02. Registrar General's Office	12,314,787.00
03. Central Mapping Authority	6,591,035.00
04. Western Lands Commission	953,100.00
05. Valuer-General's Department	8,883,190.00
Total, Minister for Lands	<u>\$43,868,542.00</u>

Minister for Public Works and Minister for Ports. **15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—**The sum of \$117,534,260.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Central Administration—Head and District Offices	117,209,800.00
02. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	324,460.00
Total, Minister for Public Works and Minister for Ports	<u>\$117,534,260.00</u>

Minister for Local Government and Minister for Roads. **16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS:—**The sum of \$41,535,995.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Local Government	41,535,995.00
Total, Minister for Local Government and Minister for Roads	<u>\$41,535,995.00</u>

Appropriation.

17. MINISTER FOR EDUCATION:—The sum of \$1,267,807,765.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Ministry of Education	13,022,852.00
02. Department of Education—Head Office ..	96,405,513.00
03. Department of Education—Primary Education ..	503,463,700.00
04. Department of Education—Secondary Education	510,535,500.00
05. Conservatorium of Music	3,987,000.00
06. Department of Technical and Further Education	140,393,200.00
Total, Minister for Education	\$1,267,807,765.00

18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of \$13,607,741.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Sport and Recreation	6,920,685.00
02. Department of Tourism	6,687,056.00
Total, Minister for Sport and Recreation and Minister for Tourism	\$13,607,741.00

19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of \$94,241,960.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Youth and Community Services— Head Office and General Division	60,881,650.00
02. Department of Youth and Community Services— Residential Care Division	22,223,000.00
03. Department of Youth and Community Services— Field Division	11,137,310.00
Total, Minister for Youth and Community Services	\$94,241,960.00

Appropriation.

Minister for Mineral Resources and Development.	<p>20. MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT:—The sum of \$13,772,927.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—</p> <p style="text-align: right;">\$</p> <p>01. Mineral Resources 12,432,607.00</p> <p>02. Development 1,340,320.00</p> <hr/> <p style="text-align: right;">Total, Minister for Mineral Resources and Development <u>\$13,772,927.00</u></p>
Minister for Industrial Relations, Minister for Technology and Minister for Energy.	<p>21. MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECHNOLOGY AND MINISTER FOR ENERGY:—The sum of \$20,191,872.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—</p> <p style="text-align: right;">\$</p> <p>01. Department of Industrial Relations and Technology—Administrative Division 7,596,884.00</p> <p>02. Department of Industrial Relations and Technology—Division of Industrial Relations .. 4,190,200.00</p> <p>03. Department of Industrial Relations and Technology—Division of Inspection Services .. 5,413,413.00</p> <p>04. Department of Industrial Relations and Technology—Division of Vocational Guidance Services 2,679,158.00</p> <p>05. New South Wales Superannuation Office .. 312,217.00</p> <hr/> <p style="text-align: right;">Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy .. <u>\$20,191,872.00</u></p>
Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies.	<p>22. MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of \$6,275,270.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—</p> <p style="text-align: right;">\$</p> <p>01. Department of Consumer Affairs 4,759,331.00</p> <p>02. Registry of Co-operative Societies 1,515,939.00</p> <hr/> <p style="text-align: right;">Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies <u>\$6,275,270.00</u></p>

Appropriation.

23. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:—The sum of \$47,556,636.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Soil Conservation Service	8,385,600.00
02. Fisheries	5,664,336.00
03. Forestry Commission	15,251,965.00
04. Water Resources Commission	18,254,735.00
Total, Minister for Conservation and Minister for Water Resources.. .. .	\$47,556,636.00

Minister for
Conserva-
tion and
Minister
for Water
Resources.

24. MINISTER FOR AGRICULTURE:—The sum of \$56,411,808.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Agriculture—Central Administration	8,055,198.00
02. Biological and Chemical Research Institute	3,216,830.00
03. Plant Industry	4,493,730.00
04. Horticulture	4,229,460.00
05. Research Services	8,280,880.00
06. Agricultural Colleges	2,533,702.00
07. Animal Health and Production	18,232,314.00
08. Cattle Tick Control	7,369,694.00
Total, Minister for Agriculture	\$56,411,808.00

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$25,019,267.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Planning and Environment—Head Office	12,193,244.00
02. New South Wales Planning and Environment Commission	7,141,085.00
03. State Pollution Control Commission	5,684,938.00
Total, Minister for Planning and Environment	\$25,019,267.00

Minister for
Planning and
Environ-
ment.

Appropriation.

Total sum appropriated out of Consolidated Revenue Fund 1979-1980. **26.** The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1979, to 30th June, 1980, in accordance with the provisions of sections 4 to 25, inclusive, is the sum of \$3,560,527,541.00.

DIVISION 2.—Adjustment of “Advance to Treasurer” for 1978-1979 and Payments “Unauthorized in Suspense” during 1978-1979.

Adjustment of “Advance to Treasurer” 1978-1979. **27.** The sum of \$22,000,000 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1978-1979, for Supplementary Charges made during the period from 1st July, 1978, to 30th June, 1979, for the salaries, maintenance and working expenses and other expenses of the following:—

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

	\$
Other Pensions and Allowances	13,098.15
Total, Supplement to Schedules to the Constitution Act	\$13,098.15

THE LEGISLATURE—

	\$
Legislative Council	198.22
Legislative Assembly	132,669.79
Legislative Council and Assembly	40,276.36
Parliamentary Library	13,176.70
Parliamentary Reporting Staff	20,765.39
Total, The Legislature	\$207,086.46

Appropriation.

PREMIER—	\$
Head Office	1,186,903.21
Leaders of the Opposition and Country Party ..	18,952.00
State Governor's Establishment and Executive Council	18,542.13
Ministerial Motor Services	14,128.12
New South Wales Government Offices, London (including Engineer's Branch)	465,124.04
New South Wales Centres, North America	16,749.59
New South Wales Government Office, Tokyo ..	150.19
Office of the Ombudsman	17,216.29
State Library of New South Wales	213,339.90
Australian Museum	66,518.44
Museum of Applied Arts and Sciences	10,896.08
Archives and Records Management Offices ..	51,961.27
Auditor-General's Department	18,611.91
Public Service Board	11,487.53
Police Department	86,269.71
Total, Premier	<u>\$2,196,850.41</u>

MINISTER FOR TRANSPORT—	\$
Head Office	205,995.58
Total, Minister for Transport	<u>\$205,995.58</u>

MINISTER FOR HEALTH—	\$
Health Commission of New South Wales—Administration	937,688.94
Health Commission of New South Wales—Miscellaneous Boards	45,857.23
Health Commission of New South Wales—Dental Services	70,208.69
Total, Minister for Health	<u>\$1,053,754.86</u>

Appropriation.

TREASURER—						\$
Treasury—Head Office	..	..	..	..	..	2,864,796.68
Land Tax Office	..	..	..	..	..	3,555.76
State Lotteries Office	..	..	..	..	..	8,124.73
Total, Treasurer	..	..	..	..	..	<u>\$2,876,477.17</u>
MINISTER FOR DECENTRALISATION—						\$
Department of Decentralisation	..	..	..	..	..	20,000.00
Total, Minister for Decentralisation	..	..	..	..	..	<u>\$20,000.00</u>
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—						\$
Department of the Attorney-General and of Justice						335,571.91
Corporate Affairs Commission	..	..	..	..	..	34,514.39
Court Reporters	..	..	..	..	..	93,645.99
District Court Jurisdiction	..	..	..	..	..	29,625.21
Courts of Summary Jurisdiction and Coroners' Courts	..	..	..	..	..	639,326.90
Public Trustee	..	..	..	..	..	283,515.23
Protective Office, Supreme Court	..	..	..	..	..	12,897.37
Sheriff	..	..	..	..	..	21,500.53
Total, Attorney-General and Minister of Justice						<u>\$1,450,597.53</u>
MINISTER FOR SERVICES—						\$
Department of Services—Head Office	..	..	..	..	..	48,422.63
Transcription Services Bureau	..	..	..	..	..	18,826.84
N.S.W. Government Courier Service	..	..	..	..	..	185,947.92
Government Stores Department	..	..	..	..	..	2,206,479.80
Government Cleaning Service	..	..	..	..	..	2,700.00
Total, Minister for Services	..	..	..	..	..	<u>\$2,462,377.19</u>

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—		\$
Department of Corrective Services		117,533.41
Total, Minister for Corrective Services ..		<u>\$117,533.41</u>

MINISTER FOR LANDS—		\$
Lands Administration		1,296,815.68
Registrar General's Office		34,644.38
Central Mapping Authority		4,276.53
Western Lands Commission		923.73
Valuer-General's Department		762.39
Total, Minister for Lands		<u>1,337,422.71</u>

MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—		\$
Central Administration—Head and District Offices		5,453,229.87
Maritime Services Board of New South Wales— Observatory Hill Resumed Area		<u>12,160.81</u>
Total, Minister for Public Works and Minister for Ports		<u>\$5,465,390.68</u>

MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS—		\$
Department of Local Government		5,495.46
Total, Minister for Local Government and Minister for Roads		<u>\$5,495.46</u>

Appropriation.

MINISTER FOR EDUCATION—						\$
Ministry of Education						80,155.88
Department of Education—Head Office						746,425.51
Department of Education—Primary Education ..						227,908.26
Department of Education—Secondary Education ..						146,766.90
Conservatorium of Music						77,665.06
Department of Technical and Further Education ..						18,381.21
Total, Minister for Education						\$1,297,302.82
 MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—						 \$
Department of Sport and Recreation						93,275.69
Department of Tourism						589.10
Total, Minister for Sport and Recreation and Minister for Tourism						\$93,864.79
 MINISTER FOR YOUTH AND COMMUNITY SERVICES—						 \$
Department of Youth and Community Services— Head Office and General Division						332,388.09
Department of Youth and Community Services— Residential Care Division						216,905.33
Department of Youth and Community Services— Field Division						290,997.41
Total, Minister for Youth and Community Services						\$840,290.83
 MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT—						 \$
Mineral Resources						111,420.40
Development						3,495.43
Total, Minister for Mineral Resources and Development						\$114,915.83

Appropriation.

MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECHNOLOGY AND MINISTER FOR ENERGY—		\$
Department of Industrial Relations and Technology—Administrative Division		352,444.00
Department of Industrial Relations and Technology—Division of Industrial Relations ..		116.60
Department of Industrial Relations and Technology—Division of Inspection Services		220.00
Department of Industrial Relations and Technology—Division of Vocational Guidance Services		10,178.70
		<hr/>
Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy ..		\$362,959.30
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MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—		\$
Department of Consumer Affairs		37,501.33
Registry of Co-operative Societies		3,780.72
Directorate of Housing		30,528.21
		<hr/>
Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies		\$71,810.26
		<hr/>
MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—		\$
Fisheries		122,986.86
Forestry Commission		246,196.43
Water Resources Commission		347,100.53
		<hr/>
Total, Minister for Conservation and Minister for Water Resources.. .. .		\$716,283.82
		<hr/>

Appropriation.

MINISTER FOR AGRICULTURE—	\$
Department of Agriculture—Central Administration	40,567.41
Biological and Chemical Research Institute	81,676.95
Division of Plant Industry	25,052.39
Division of Horticulture	16,132.81
Agricultural Colleges	4,184.95
Division of Animal Industry—Head and District Offices	337,962.08
Division of Animal Industry—Tick Quarantine Areas	9,667.91
Total, Minister for Agriculture	\$515,244.50

MINISTER FOR PLANNING AND ENVIRONMENT—	\$
Planning and Environment—Head Office	4,315.68
New South Wales Planning and Environment Com- mission	567,872.78
State Pollution Control Commission	3,059.78
Total, Minister for Planning and Environment ..	\$575,248.24

Payments
"Unauthor-
ized in
Suspense"
1978-1979.

28. The sum of \$85,114,709.59 is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1979, for Urgent Claims on account of services of the year 1978-1979, made in anticipation of the sanction of Parliament as follows—

PREMIER—	\$
Police Department	2,465,686.82
Total, Premier	\$2,465,686.82

Appropriation.

MINISTER FOR TRANSPORT—		\$
Head Office		1,372,148.00
Total, Minister for Transport		<u>\$1,372,148.00</u>
 MINISTER FOR HEALTH—		 \$
Health Commission of New South Wales—Adminis- tration		38,471,420.04
Total, Minister for Health		<u>\$38,471,420.04</u>
 TREASURER—		 \$
Treasury—Head Office		22,426,144.52
Total, Treasurer		<u>\$22,426,144.52</u>
 ATTORNEY-GENERAL AND MINISTER OF JUSTICE—		 \$
Corporate Affairs Commission		239,747.88
Sheriff		220,915.18
Total, Attorney-General and Minister of Justice		<u>\$460,663.06</u>
 MINISTER FOR SERVICES—		 \$
Department of Services—Head Office		844,103.31
N.S.W. Government Courier Service		1,243,392.85
Government Stores Department		1,510,610.36
Government Cleaning Service		1,170,809.35
Total, Minister for Services		<u>\$4,768,915.87</u>

Appropriation.

MINISTER FOR CORRECTIVE SERVICES—	\$
Department of Corrective Services	2,726,159.40
Total, Minister for Corrective Services ..	<u>\$2,726,159.40</u>
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	\$
Central Administration—Head and District Offices	2,423,843.93
Total, Minister for Public Works and Minister for Ports	<u>\$2,423,843.93</u>
MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS—	\$
Department of Local Government	1,557,771.25
Total, Minister for Local Government and Minister for Roads	<u>\$1,557,771.25</u>
MINISTER FOR EDUCATION—	\$
Ministry of Education	887,755.42
Department of Education—Head Office	653,944.09
Department of Education—Primary Education ..	2,714,456.30
Department of Education—Secondary Education ..	2,769,227.47
Department of Technical and Further Education ..	239,908.45
Total, Minister for Education	<u>\$7,265,291.73</u>
MINISTER FOR YOUTH AND COMMUNITY SERVICES—	\$
Department of Youth and Community Services— Head Office and General Division	1,176,664.97
Total, Minister for Youth and Community Services	<u>\$1,176,664.97</u>

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

29. The sum of \$764,577,000.00 is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Government Railways Fund 1979-1980.
Administrative	183,000.00	
Secretariat	12,296,000.00	
Marketing	3,166,000.00	
Planning	630,000.00	
Finance	20,134,000.00	
Personnel	10,870,000.00	
Engineering	338,891,000.00	
Operations	281,797,000.00	
Pay-roll Tax	26,109,000.00	
Provision for Long Service Leave	21,090,000.00	
Contribution to Retirement Funds	6,400,000.00	
Contribution to Government Railways Superannuation Account	6,725,000.00	
Transfer to Government Railways Renewals Fund	13,052,000.00	
Sundries	2,209,000.00	
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission	21,025,000.00	
Total	\$764,577,000.00	

GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of \$7,000,000.00 is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Government Railways Renewals Fund 1979-1980.
Renewals, Reconstructions and Conversions of Railway Lines, Buildings, Equipment, Plant or other Wasting Assets including Locomotives and Rolling Stock.. .. .	7,000,000.00	
Total	\$7,000,000.00	

Appropriation.

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED
UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT, 1912.

Appropriations out of the Government Railways Fund—Special Reserve 1979–1980.

31. The sum of \$52,000,000.00 is hereby appropriated out of the Government Railways Fund—Special Reserve created under section 41B (5) of the Government Railways Act, 1912, for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses	\$ 52,000,000.00
Total	\$52,000,000.00

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION.

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1979–1980.

32. The sum of \$66,000,000.00 is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms	\$ 5,000,000.00
Gosford to Newcastle—Electrification—Planning, Design and Construction	18,000,000.00
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses —Amount to be carried to Special Reserve ..	43,000,000.00
Total	\$66,000,000.00

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

33. The sum of \$104,310,000.00 is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Metropolitan Transport Trust General Fund 1979-1980.
Administrative and Other Charges—			
Administrative and General Charges	5,122,000.00		
Depreciation	360,000.00		
Provision for Long Service Leave	3,380,000.00		
Retirement Funds and Gratuity	5,120,000.00		
Pay-roll Tax	3,906,000.00		
Contribution to Government Railways Superannuation Account	252,000.00		
	<u>18,140,000.00</u>		
Operation and Maintenance—			
Maintenance and Renewals of Buses and Equipment	22,021,000.00		
Operation	64,149,000.00		
	<u>86,170,000.00</u>		
Total		<u>\$104,310,000.00</u>	

Appropriation.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Newcastle and District Transport Trust General Fund 1979-1980.

34. The sum of \$11,377,000.00 is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$
Administrative and Other Charges—		
Administrative and General Charges	478,000.00	
Depreciation	40,000.00	
Provision for Long Service Leave	380,000.00	
Retirement Funds and Gratuity	680,000.00	
Pay-roll Tax	427,000.00	
Contribution to Government Railways Superannuation Account	28,000.00	
	<u>2,033,000.00</u>	
Operation and Maintenance—		
Maintenance and Renewals of Buses and Equipment	2,711,000.00	
Operation	6,633,000.00	
	<u>9,344,000.00</u>	
Total		<u>\$11,377,000.00</u>

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1979-1980.

35. The sum of \$70,624,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	70,624,000.00
Total	<u>\$70,624,000.00</u>

Appropriation.

MARITIME SERVICES BOARD FUND.

36. (1) The sum of \$102,873,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Maritime Services Board Fund 1979-1980.
Administrative and General Charges	18,006,000.00	
Collection of Harbour and Tonnage Rates ..	578,000.00	
Navigation, Shipping and Boating Services ..	9,284,000.00	
Survey of Ports	1,190,000.00	
Maintenance and Renewals of Property	13,390,000.00	
Sundry Services	6,529,000.00	
Dredging	531,000.00	
Demolition of Wharves and Buildings	42,000.00	
Coal Loading Facilities	19,896,000.00	
Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 ..	600,000.00	
Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account ..	14,000,000.00	
Transfer to Maritime Services Board Renewals Fund	12,000,000.00	
Bond Store Operations	212,000.00	
Payments on account of Special and Other Borrowings of the Board	6,615,000.00	
Total	\$102,873,000.00	

(2) The sum of \$1,012,589.00 is hereby appropriated out of the Maritime Services Board Fund to cover payments under Section 24B (3) (b) of the Maritime Services Act, 1935, to 30th June, 1979, for urgent claims on account of services of the year 1978-79, made in anticipation of the sanction of Parliament as follows:—

	\$	Payments out of the Maritime Services Board Fund under section 24B (3) (b) of the Maritime Services Act, 1935, 1978-1979.
Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account ..	912,589.00	
Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971 ..	100,000.00	
Total	\$1,012,589.00	

Appropriation.

MARITIME SERVICES BOARD FUND

Appropriations out of the Maritime Services Board Fund 1979-1980.	37. The sum of \$3,250,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	\$
	Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	3,250,000.00
	Total	<u>\$3,250,000.00</u>

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE
MARITIME SERVICES BOARD

Appropriations out of the Maritime Services Board Fund—Borrowings of the Maritime Services Board 1979-1980.	38. (1) The sum \$84,365,000.00 is hereby appropriated out of the Maritime Services Board Fund to cover expenditure of Borrowings of the Maritime Services Board for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	\$
	Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	84,365,000.00
	Total	<u>\$84,365,000.00</u>

Payments "Unauthorized in suspense" 1978-1979.	(2) The sum of \$1,330,042.51 is hereby appropriated out of the Maritime Services Board Fund to cover payments "unauthorized in suspense", to 30th June, 1979, for urgent claims on account of services of the year 1978-79, made in anticipation of the sanction of Parliament as follows:—	\$
	Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	1,330,042.51
	Total	<u>\$1,330,042.51</u>

Appropriation.

MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT, 1935.

39. The sum of \$750,000.00 is hereby appropriated out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935, for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$		Appropriations out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c).
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	750,000.00		
Total	\$750,000.00		

MARITIME SERVICES BOARD RENEWALS FUND.

40. The sum of \$11,200,000.00 is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1979, to 30th June, 1980, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$		Appropriations out of the Maritime Services Board Renewals Fund 1979–1980.
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	5,500,000.00		
Development of Port Facilities in Botany Bay ..	5,700,000.00		
Total	\$11,200,000.00		

PART IV.

GENERAL.

41. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefore on those Estimates.

Variation of authorised expenditure from Consolidated Revenue Fund.

Appropriation.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of authorised expenditure from other Funds.

42. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund and the Maritime Services Board Fund in excess of the sum provided therefor on those Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections 41 and 42.

43. (1) Nothing in sections 41 and 42 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 41 and 42.

Treasurer or lawful authority shall pay by warrant or order.

44. There shall be issued and paid any such sums referred to in sections 41 and 42 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

Appropriation.

45. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 44, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.

Treasurer
or lawful
authority
shall be
allowed
credit for
moneys
paid by
them.
