

APPROPRIATION ACT, 1978, No. 92

New South Wales



ANNO VICESIMO SEPTIMO

ELIZABETHÆ II REGINÆ

Act No. 92, 1978.

An Act to appropriate out of the Consolidated Revenue Fund and certain other Funds sums for the ordinary annual services of the Government for the year commencing on 1st July, 1978, and ending on 30th June, 1979, both dates inclusive, for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1977, to 30th June, 1978, both dates inclusive, and for certain other purposes. [Assented to, 29th November, 1978.]

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

PART I.

PRELIMINARY.

Short title. 1. This Act may be cited as the "Appropriation Act, 1978".

**Arrange-
ment.** 2. This Act is divided as follows :—

PART I.—PRELIMINARY—ss. 1, 2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED
REVENUE FUND—ss. 3–27.

DIVISION 1.—*Appropriations for the year 1978–1979—*
ss. 3–26.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for*
1977–1978 and Payments "Unauthorized in Suspense"
during 1977–1978—ss. 27, 28.

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss.
29–40.

PART IV.—GENERAL—ss. 41–45.

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1978–1979.*

3. (1) Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections 4 to 25, inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in these sections for the services of the year from 1st July, 1978, to 30th June, 1979.

General
appropriation from
Con-
solidated
Revenue
Fund
1978–1979.

(2) Any amounts expended under section 33 of the Audit Act, 1902, or any Supply Act on or after 1st July, 1978, and before the date of assent to this Act shall be deemed to have been expended out of such of the sums specified in sections 4 to 25 inclusive as may be determined by the Treasurer.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT, 1902:— The sum of \$138,582.00 is hereby appropriated for Supplement to Schedules as follows:—

Supplement
to Schedules
to the
Constitution
Act, 1902.

	\$
01. Other pensions and allowances	138,582.00
Total, Supplement to Schedules to the Constitution Act, 1902	<u>\$138,582.00</u>

5. THE LEGISLATURE:—The sum of \$4,552,884.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

The
Legislature

	\$
01. Legislative Council	452,345.00
02. Legislative Assembly	2,464,261.00
03. Legislative Council and Assembly	1,029,116.00
04. Parliamentary Library	277,318.00
05. Parliamentary Reporting Staff	329,844.00
Total, The Legislature	<u>\$4,552,884.00</u>

Appropriation.

Premier. 6. PREMIER:—The sum of \$244,447,744.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	28,783,143.00
02. Leaders of the Opposition and Country Party..	268,012.00
03. State Governor's Establishment and Executive Council	388,626.00
04. Ministerial Motor Services	672,257.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,313,470.00
06. New South Wales Centres, North America ..	455,157.00
07. New South Wales Government Office, Tokyo..	830,602.00
08. Office of the Ombudsman	522,991.00
09. State Library of New South Wales	13,579,056.00
10. Art Gallery of New South Wales	1,450,067.00
11. Observatory	138,700.00
12. Australian Museum	2,522,689.00
13. Museum of Applied Arts and Sciences ..	862,447.00
14. Archives and Records Management Offices ..	690,405.00
15. Auditor-General's Department	2,870,095.00
16. Public Service Board	7,308,597.00
17. Police Department	181,791,430.00
Total, Premier	<u>\$244,447,744.00</u>

Minister for Transport. 7. MINISTER FOR TRANSPORT:—The sum of \$8,088,716.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Head Office	8,088,716.00
Total, Minister for Transport	<u>\$8,088,716.00</u>

Appropriation.

8. MINISTER FOR HEALTH:—The sum of \$438,982,801.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Health Commission of New South Wales— Administration	432,637,235.00
02. Health Commission of New South Wales— Miscellaneous Boards	812,666.00
03. Health Commission of New South Wales— Dental Services	5,532,900.00
Total, Minister for Health	\$438,982,801.00

9. TREASURER:—The sum of \$592,726,417.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Treasury—Head Office	558,158,313.00
02. Advance to Treasurer	22,000,000.00
03. Stamp Duties Office	4,571,207.00
04. Land Tax Office	3,016,188.00
05. State Lotteries Office	4,980,709.00
Total, Treasurer	\$592,726,417.00

10. MINISTER FOR DECENTRALISATION:—The sum of \$13,618,985.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Decentralisation	13,618,985.00
Total, Minister for Decentralisation	\$13,618,985.00

Appropriation.

Attorney-
General and
Minister of
Justice.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of \$53,905,344.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of the Attorney-General and of Justice	12,721,800.00
02. Corporate Affairs Commission	7,349,834.00
03. Court Reporters	2,361,250.00
04. Supreme Court Jurisdiction and Industrial Commission	3,641,750.00
05. District Court Jurisdiction	1,413,595.00
06. Courts of Summary Jurisdiction and Coroners' Courts	14,632,710.00
07. Public Trustee	4,960,204.00
08. Protective Office, Supreme Court	749,201.00
09. Sheriff	5,558,060.00
10. Licenses Reduction Board	516,940.00
Total, Attorney-General and Minister of Justice	\$53,905,344.00

Minister for
Services.

12. MINISTER FOR SERVICES:—The sum of \$133,689,534.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Services—Head Office	7,144,446.00
02. Registry of Births, Deaths and Marriages	1,810,070.00
03. Transcription Services Bureau	1,131,852.00
04. Automatic Data Processing Service	3,423,000.00
05. N.S.W. Government Courier Service	815,700.00
06. Government Stores Department	13,025,215.00
07. Government Cleaning Service	86,781,672.00
08. Government Printer	15,700,000.00
09. State Emergency Services and Civil Defence	3,857,579.00
Total, Minister for Services	\$133,689,534.00

Appropriation.

13. MINISTER FOR CORRECTIVE SERVICES:—The sum of \$46,241,900.00 is hereby appropriated to defray the salaries, maintenance and working expenses of the following:— Minister for Corrective Services.

	\$
01. Department of Corrective Services	46,241,900.00
Total, Minister for Corrective Services	<u>\$46,241,900.00</u>

14. MINISTER FOR LANDS:—The sum of \$40,517,384.00 is hereby appropriated to defray the salaries, maintenance and working expenses of the following:— Minister for Lands.

	\$
01. Lands Administration	13,753,152.00
02. Registrar General's Office	11,138,816.00
03. Central Mapping Authority	6,179,346.00
04. Western Lands Commission	911,970.00
05. Valuer-General's Department	8,534,100.00
Total, Minister for Lands	<u>\$40,517,384.00</u>

15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—The sum of \$106,521,200.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:— Minister for Public Works and Minister for Ports.

	\$
01. Central Administration—Head and District Offices	106,228,500.00
02. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	292,700.00
Total, Minister for Public Works and Minister for Ports	<u>\$106,521,200.00</u>

16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR ROADS:—The sum of \$37,210,575.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:— Minister for Local Government and Minister for Roads.

	\$
01. Department of Local Government	37,210,575.00
Total, Minister for Local Government and Minister for Roads	<u>\$37,210,575.00</u>

Appropriation.

Minister for Education. **17. MINISTER FOR EDUCATION:**—The sum of \$1,136,659,969.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Ministry of Education	11,439,404.00
02.	Department of Education—Head Office ..	95,203,783.00
03.	Department of Education—Primary Education..	447,975,700.00
04.	Department of Education—Secondary Education	455,935,032.00
05.	Conservatorium of Music.. . . .	3,776,550.00
06.	Department of Technical and Further Education	122,329,500.00
Total, Minister for Education		\$1,136,659,969.00

Minister for Sport and Recreation and Minister for Tourism. **18. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:**—The sum of \$12,511,205.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Department of Sport and Recreation	6,399,060.00
02.	Department of Tourism	6,112,145.00
Total, Minister for Sport and Recreation and Minister for Tourism		\$12,511,205.00

Minister for Youth and Community Services. **19. MINISTER FOR YOUTH AND COMMUNITY SERVICES:**—The sum of \$77,955,740.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

		\$
01.	Department of Youth and Community Services— Head Office and General Division	47,794,040.00
02.	Department of Youth and Community Services— Residential Care Division	20,638,490.00
03.	Department of Youth and Community Services— Field Division	9,523,210.00
Total, Minister for Youth and Community Services		\$77,955,740.00

Appropriation.

20. MINISTER FOR MINERAL RESOURCES AND DEVELOPMENT:—The sum of \$10,627,545.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Mineral Resources	9,869,080.00
02. Development	758,465.00
Total, Minister for Mineral Resources and Development	\$10,627,545.00

Minister for Mineral Resources and Development.

21. MINISTER FOR INDUSTRIAL RELATIONS, MINISTER FOR TECHNOLOGY AND MINISTER FOR ENERGY:—The sum of \$16,730,246.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Industrial Relations and Technology—Administrative Division	5,100,468.00
02. Department of Industrial Relations and Technology—Division of Industrial Relations	3,060,227.00
03. Department of Industrial Relations and Technology—Division of Inspection Services	5,849,301.00
04. Department of Industrial Relations and Technology—Division of Vocational Guidance Services	2,358,015.00
05. New South Wales Superannuation Office	362,235.00
Total, Minister for Industrial Relations, Minister for Technology and Minister for Energy	\$16,730,246.00

Minister for Industrial Relations, Minister for Technology and Minister for Energy.

22. MINISTER FOR CONSUMER AFFAIRS, MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of \$5,022,310.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Consumer Affairs	3,899,846.00
02. Registry of Co-operative Societies	1,122,464.00
Total, Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies	\$5,022,310.00

Minister for Consumer Affairs, Minister for Housing and Minister for Co-operative Societies.

Appropriation.

Minister for Conservation and Minister for Water Resources. **23. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:**—The sum of \$41,274,795.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Soil Conservation Service	7,569,841.00
02. Fisheries	4,156,702.00
03. Forestry Commission	12,611,300.00
04. Water Resources Commission	16,936,952.00
Total, Minister for Conservation and Minister for Water Resources.. .. .	\$41,274,795.00

Minister for Agriculture. **24. MINISTER FOR AGRICULTURE:**—The sum of \$53,822,498.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Department of Agriculture—Central Administration	9,505,085.00
02. Biological and Chemical Research Institute	2,705,465.00
03. Division of Plant Industry	3,924,178.00
04. Division of Horticulture	3,843,684.00
05. Division of Dairying	1,767,467.00
06. Division of Research Services	7,059,408.00
07. Agricultural Colleges	2,251,023.00
08. Division of Animal Industry—Head and District Offices	13,602,616.00
09. Division of Animal Industry—Queensland Border	919,615.00
10. Division of Animal Industry—Tick Quarantine Areas	6,088,538.00
11. Royal Botanic Gardens and Allied Activities	2,155,419.00
Total, Minister for Agriculture	\$53,822,498.00

Appropriation.

25. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of \$22,929,153.00 is hereby appropriated to defray the salaries, maintenance and working expenses and other expenses of the following:—

	\$
01. Planning and Environment—Head Office ..	10,447,136.00
02. New South Wales Planning and Environment Commission	7,152,100.00
03. State Pollution Control Commission	5,329,917.00
Total, Minister for Planning and Environment..	<u>\$22,929,153.00</u>

Minister for
Planning and
Environ-
ment.

26. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1978, to 30th June, 1979, in accordance with the provisions of sections 4 to 25, inclusive, is the sum of \$3,098,175,527.00.

Total sum
appropriated
out of
Consolidated
Revenue
Fund
1978-1979.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1977-1978 and Payments "Unauthorized in Suspense" during 1977-1978.*

27. The sum of \$50,000,000 is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote "Advance to Treasurer", 1977-1978, for Supplementary Charges made during the period from 1st July, 1977, to 30th June, 1978, for the salaries, maintenance and working expenses and other expenses of the following:—

Adjustment
of "Advance
to Treasurer"
1977-1978.

SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—

	\$
Other Pensions and Allowances	18,810.26
Total, Supplement to Schedules to the Cons- titution Act	<u>\$18,810.26</u>

THE LEGISLATURE—

	\$
Legislative Council	8,095.82
Legislative Assembly	49,722.82
Legislative Council and Assembly	11,068.00
Parliamentary Library	17,357.45
Parliamentary Reporting Staff	12,626.04
Total, The Legislature	<u>\$98,870.13</u>

Appropriation.

PREMIER—	\$
Head Office	1,835,924.86
Leaders of the Opposition and Country Party ..	8,884.72
State Governor's Establishment and Executive Council	34,659.03
New South Wales Centre, New York	96,631.11
New South Wales Government Office, Tokyo ..	233,165.86
Auditor-General's Department	4,058.32
Public Service Board	6,670.46
Police Department	2,624,786.94
Division of Cultural Activities—Central Administration	246,170.00
Division of Cultural Activities—State Library of New South Wales	108,719.77
Division of Cultural Activities—Art Galley of New South Wales	26,502.52
Division of Cultural Activities—Australian Museum	92,817.37
Division of Cultural Activities—Archives Authority of New South Wales	15,030.71
Division of Cultural Activities—Records Management Office	12,663.42
Total, Premier	\$5,346,685.09
MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS—	
Head Office	319,491.07
Total, Minister for Transport and Minister for Highways	\$319,491.07
MINISTER FOR HEALTH—	
Health Commission of New South Wales—Administration	797,268.46
Health Commission of New South Wales—Miscellaneous Boards	22.00
Health Commission of New South Wales—Dental Services	2,591.49
Total, Minister for Health	\$799,881.95

Appropriation.

TREASURER—	\$
Treasury—Head Office	11,719,679.20
Stamp Duties	270.00
Land Tax Office	70,349.70
State Lotteries Office	100.00
Total, Treasurer	\$11,790,398.90
MINISTER FOR DECENTRALISATION AND DEVELOPMENT—	
Department of Decentralisation and Development ..	5,048,189.98
Total, Minister for Decentralisation and Development	\$5,048,189.98
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—	
Department of the Attorney-General and of Justice ..	734,046.05
Corporate Affairs Commission	90,873.18
Court Reporters	169,984.25
Supreme Court Jurisdiction and Industrial Commis- sion	24,463.00
District Court Jurisdiction	25,830.19
Courts of Summary Jurisdiction and Coroners' Courts	184,164.52
Public Trustee	4,457.39
Protective Office, Supreme Court	22,745.29
Sheriff	332,351.53
Licences Reduction Board	22,263.01
New South Wales Superannuation Office	20,954.69
Total, Attorney-General and Minister of Justice	\$1,632,133.10
MINISTER FOR SERVICES—	
Department of Services—Head Office	476,672.83
Registry of Births, Deaths and Marriages	32,460.79
Government Stores Department	227,870.87
Government Cleaning Service	1,428,058.08
Government Printer	77,677.82
Department of Corrective Services	1,792,033.46
Total, Minister for Services	\$4,034,773.85

Appropriation.

MINISTER FOR LANDS—					\$
Lands Administration	..	..	..	..	265,000.00
Registrar General's Office	..	..	..	..	30.00
Central Mapping Authority	..	..	..	..	4,505.91
Valuer-General's Department	..	..	..	..	79,875.46
Total, Minister for Lands					349,411.37
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—					
Central Administration—Head and District Offices	..	..	..	..	2,823,058.64
Maritime Services Board of New South Wales—					
Navigation	..	..	..	..	960,987.86
Maritime Services Board of New South Wales—					
Observatory Hill Resumed Area	..	..	..	..	7,502.87
Total, Minister for Public Works and Minister for Ports					\$3,791,549.37
MINISTER FOR LOCAL GOVERNMENT—					
Local Government Department	..	..	..	..	54,707.40
Total, Minister for Local Government					\$54,707.40
MINISTER FOR EDUCATION—					
Ministry of Education	..	..	..	..	829,300.24
Department of Education—Head Office	..	..	..	..	1,082,738.62
Department of Education—Primary Education	..	..	..	..	2,583,693.24
Department of Education—Secondary Education	..	..	..	..	792,420.95
Conservatorium of Music	..	..	..	..	96,433.35
Department of Technical and Further Education	..	..	..	..	5,589,416.72
Total, Minister for Education					\$10,974,003.12
MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—					
Department of Sport and Recreation	..	..	..	..	746,000.96
Department of Tourism	..	..	..	..	108,065.68
Total, Minister for Sport and Recreation and Minister for Tourism					\$854,066.64

Appropriation.

MINISTER FOR YOUTH AND COMMUNITY SERVICES—		\$
Department of Youth and Community Services—		
Head Office and General Division	2,153,128.61	
Department of Youth and Community Services—		
Residential Care Division	453,803.12	
Department of Youth and Community Services—		
Field Division	183,832.01	
Total, Minister for Youth and Community		
Services	<u>\$2,790,763.74</u>	
 MINISTER FOR MINES AND MINISTER FOR ENERGY—		
Mines and Energy	50,801.67	
Total, Minister for Mines and Minister for		
Energy	<u>\$50,801.67</u>	
 MINISTER FOR INDUSTRIAL RELATIONS—		
Department of Labour and Industry—Division of		
Industrial Relations	30,313.01	
Department of Labour and Industry—Division of		
Inspection Services	82,832.41	
Department of Labour and Industry—Division of		
Vocational Guidance Services	27,559.09	
Total, Minister for Industrial Relations ..	<u>\$140,704.51</u>	
 MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR		
CO-OPERATIVE SOCIETIES—		
Department of Consumer Affairs	22,111.11	
Registry of Co-operative Societies	15,509.48	
Total, Minister for Consumer Affairs and		
Minister for Co-operative Societies ..	<u>\$37,620.59</u>	
 MINISTER FOR CONSERVATION AND MINISTER FOR WATER		
RESOURCES—		
Soil Conservation Service	3,919.40	
Fisheries	351,432.12	
Forestry Commission	181,771.82	
Water Resources Commission	441,148.69	
Total, Minister for Conservation and Minister		
for Water Resources	<u>\$978,272.03</u>	

Appropriation.

MINISTER FOR PRIMARY INDUSTRIES—	\$
Department of Agriculture—Central Administration	4,721.88
Biological and Chemical Research Institute ..	33,008.34
Agricultural Colleges	13,339.27
Division of Animal Industry—Head and District Offices	7,929.39
Division of Animal Industry—Tick Quarantine Areas	10,364.48
Royal Botanic Gardens and Allied Activities ..	61,109.96
Total, Minister for Primary Industries	<u>\$130,473.32</u>
MINISTER FOR PLANNING AND ENVIRONMENT—	
Planning and Environment—Head Office	155,739.00
New South Wales Planning and Environment Com- mission	492,039.97
State Pollution Control Commission	110,612.94
Total, Minister for Planning and Environment ..	<u>\$758,391.91</u>

Payments
"Unauthor-
ized in
Suspense"
1977-1978.

28. The sum of \$20,207,662.39 is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1978, for Urgent Claims on account of services of the year 1977-1978, made in anticipation of the sanction of Parliament as follows:—

	\$
TREASURER—	
Treasury—Head Office	3,725,482.03
Total, Treasurer	<u>\$3,725,482.03</u>
MINISTER FOR LOCAL GOVERNMENT—	
Local Government Department	2,001,082.44
Total, Minister for Local Government	<u>\$2,001,082.44</u>
MINISTER FOR EDUCATION—	
Department of Education—Primary Education ..	8,643,188.32
Department of Education—Secondary Education ..	5,837,909.60
Total, Minister for Education	<u>\$14,481,097.92</u>

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

29. The sum of \$683,383,000.00 is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative	177,000.00
Secretariat	12,371,000.00
Marketing	3,329,000.00
Planning	2,282,000.00
Finance	19,523,000.00
Personnel	10,499,000.00
Engineering	296,993,000.00
Operations	253,410,000.00
Pay-roll Tax	22,644,000.00
Provision for Long Service Leave	20,760,000.00
Contribution to Retirement Funds	5,200,000.00
Contribution to Government Railways Superannuation Account	7,120,000.00
Transfer to Government Railways Renewals Fund	15,927,000.00
Sundries	Cr. 252,000.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission	13,400,000.00
Total	\$683,383,000.00

Appropriations out of the Government Railways Fund 1978-1979.

GOVERNMENT RAILWAYS RENEWALS FUND.

30. The sum of \$52,000,000.00 is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals, Reconstructions and Conversions of Railway Lines, Buildings, Equipment, Plant or other Wasting Assets including Locomotives and Rolling Stock	52,000,000.00
Total	\$52,000,000.00

Appropriations out of the Government Railways Renewals Fund 1978-1979.

Appropriation.

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED
UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT, 1912.

Appropriations out of the Government Railways Fund—Special Reserve 1978–1979.	<p>31. The sum of \$46,000,000.00 is hereby appropriated out of the Government Railways Fund—Special Reserve created under section 41B (5) of the Government Railways Act, 1912, for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—</p>
	\$
	Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses
	46,000,000.00
	Total \$46,000,000.00

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION.

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1978–1979.	<p>32. The sum of \$47,000,000.00 is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—</p>
	\$
	Rolling Stock and to meet additional Traffic require- ments, including Equipment of New Lines, Additions to Railway Lines, Stations and Build- ings, and for other purposes, and towards Equip- ment of Refreshment Rooms
	11,000,000.00
	Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses —Amount to be carried to Special Reserve ..
	36,000,000.00
	Total \$47,000,000.00

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

33. The sum of \$103,978,000.00 is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Metropolitan Transport Trust General Fund 1978-1979.
Administrative and Other Charges—			
Administrative and General Charges	13,193,000.00		
Depreciation	920,000.00		
Leasing of Buses	3,550,000.00		
Pay-roll Tax	3,740,000.00		
Contribution to Government Railways Superannuation Account	374,000.00		
	<u>21,777,000.00</u>		
Operation and Maintenance of Bus Services—			
Maintenance and Renewals of Buses and Equipment	19,905,000.00		
Operation	62,296,000.00		
	<u>82,201,000.00</u>		
Total	<u>\$103,978,000.00</u>		

Appropriation.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Newcastle and District Transport Trust General Fund 1978-1979.

34. The sum of \$11,053,000.00 is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$
Administrative and Other Charges—		
Administrative and General		
Charges	1,258,000.00	
Depreciation	130,000.00	
Leasing of Buses	400,000.00	
Pay-roll Tax	400,000.00	
Contribution to Government Railways Superannuation Account	41,000.00	
	<hr/>	2,229,000.00
Operation and Maintenance of Bus Services—		
Maintenance and Renewals of Buses and Equipment	2,388,000.00	
Operation	6,436,000.00	
	<hr/>	8,824,000.00
Total	<hr/>	<hr/> \$11,053,000.00

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1978-1979.

35. (1) The sum of \$68,562,000.00 is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	68,562,000.00
Total	<hr/> \$68,562,000.00

Appropriation.

(2) The sum of \$1,338,823.50 is hereby appropriated out of the Road Transport and Traffic Fund to cover payments "Unauthorized in Suspense", to 30th June, 1978, for Urgent Claims on account of services of the year 1977-1978, made in anticipation of the sanction of Parliament as follows:—

	\$
Administrative and General Charges and Other Expenses	1,338,823.50
Total	<u>\$1,338,823.50</u>

MARITIME SERVICES BOARD FUND.

36. The sum of \$84,066,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Maritime Services Board Fund 1978-1979.
Administrative and General Charges	15,492,000.00	
Collection of Harbour and Tonnage Rates	549,000.00	
Navigation, Shipping and Boating Services	8,912,000.00	
Survey of Ports	1,097,000.00	
Maintenance and Renewals of Property	11,017,000.00	
Sundry Services	6,450,000.00	
Dredging	480,000.00	
Demolition of Wharves and Buildings	36,000.00	
Coal Loading Facilities	17,511,000.00	
Payments Re Agreement with B.H.P. under Port Kembla (Further Development) Act, 1971	430,000.00	
Provision for Newcastle Harbour Deepening—Amount to be transferred to Special Account	12,400,000.00	
Transfer to Maritime Services Board Renewals Fund	8,000,000.00	
Bond Store Operations	212,000.00	
Payments on account of Principal and Interest re Special and Other Borrowings of the Board	1,480,000.00	
Total	<u>\$84,066,000.00</u>	

Appropriation.

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1978-1979.	37. The sum of \$3,000,000.00 is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	\$
	Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	3,000,000.00
	Total	<u>\$3,000,000.00</u>

MARITIME SERVICES BOARD FUND—BORROWINGS OF THE MARITIME SERVICES BOARD.

Appropriations out of the Maritime Services Board Fund—Borrowings of the Maritime Services Board 1978-1979.	38. The sum of \$20,000,000.00 is hereby appropriated out of the Maritime Services Board Fund to cover expenditure of Borrowings of the Maritime Services Board for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	\$
	Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	20,000,000.00
	Total	<u>\$20,000,000.00</u>

MARITIME SERVICES BOARD FUND—RESERVE CREATED UNDER SECTION 24F (2) (c) OF THE MARITIME SERVICES ACT, 1935.

Appropriations out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c).	39. The sum of \$1,550,000.00 is hereby appropriated out of the Maritime Services Board Fund—Reserve created under section 24F (2) (c) of the Maritime Services Act, 1935, for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	\$
	Transfer to Stores Working Account	450,000.00
	Transfer to Recoverable Expenditure Working Account	100,000.00
	Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or Port Facilities Generally ..	1,000,000.00
	Total	<u>\$1,550,000.00</u>

Appropriation.

MARITIME SERVICES BOARD RENEWALS FUND.

40. The sum of \$12,957,000.00 is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1978, to 30th June, 1979, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Maritime Services Board Renewals Fund 1978-1979.
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,229,000.00	
Development of Port Facilities in Botany Bay	8,728,000.00	
Total	\$12,957,000.00	

PART IV.

GENERAL.

41. (1) Subject to section 34 of the Audit Act, 1902, and subsection (2), expenditure shall not be incurred on any item, subdivision, division or vote shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefore on those Estimates.

Variation of authorised expenditure from Consolidated Revenue Fund.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any item, subdivision or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision or division, within the same vote other than for specific public works or an item under the division "Other Services".

42. (1) Subject to subsection (2), expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund and the Maritime Services Board Fund in excess of the sum provided therefore on those Estimates.

Variation of authorised expenditure from other Funds.

Appropriation.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions
affecting
sections
41 and 42.

43. (1) Nothing in sections 41 and 42 shall empower the Treasurer or the person appointed by him as referred to in those sections to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections 41 and 42.

Treasurer
or lawful
authority
shall pay
by warrant
or order.

44. There shall be issued and paid any such sums referred to in sections 41 and 42 for the purposes therein mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the funds so referred to respectively; but the Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of that transfer.

Treasurer
or lawful
authority
shall be
allowed
credit for
moneys
paid by
them.

45. The Treasurer or other lawful authority shall in his or its respective accounts from time to time be allowed credit for any sum or sums of money paid by him or it in pursuance of a warrant or order in writing as referred to in section 44, and the receipts of the respective persons to whom the sum or sums is or are so paid shall be a full and valid discharge to the Treasurer or other lawful authority in passing those accounts for any such sum or sums as may be therein mentioned, and he or it shall receive credit for that sum or those sums accordingly.
