

**APPROPRIATION ACT, 1977**

**New South Wales**



ANNO VICESIMO SEXTO

**ELIZABETHÆ II REGINÆ**

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**Act No. 107, 1977.**

To appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1977, and ending on 30th June, 1978, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1976, to 30th June, 1977, both dates inclusive; and for purposes connected therewith. [Assented to, 29th November, 1977.]

**BE**

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*Appropriation.*

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**BE** it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows :—

**PART I.**

**PRELIMINARY.**

**Short title.**      **1.** This Act may be cited as the "Appropriation Act, 1977".

**Division into Parts.**      **2.** This Act is divided into Parts as follows :—

**PART I.—PRELIMINARY—ss. 1-2.**

**PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3-27.**

**DIVISION 1.—*Appropriations for the year 1977-1978.***  
—ss. 3-25.

**DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1976-1977 and Payments "Unauthorized in Suspense" during 1976-1977—ss. 26-27.***

**PART III.—APPROPRIATIONS OUT OF OTHER FUNDS—ss. 28-36.**

**PART IV.—GENERAL—ss. 37-41.**

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**PART**

Appropriation.

## PART II.

## APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1—*Appropriations for the year 1977-1978.*

3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-four of appropri- this Act, both sections inclusive, which sums may be issued and Consolidated applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1977, Fund to 30th June, 1978. 1977-1978.

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of One hundred and twenty-four thousand one hundred and Supplement to Schedules to the forty-seven dollars is hereby appropriated for Supplement to Constitution Act. Schedules as follows:—

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01. Other pensions and allowances .. ..	124,147.00
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Total, Supplement to Schedules to the Constitution Act .. .. .	\$124,147.00
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5. THE LEGISLATURE:—The sum of Four million two hundred The and seventy-three thousand and twelve dollars is hereby appropriated Legislature. to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

	\$
01. Legislative Council .. .. .	487,328.00
02. Legislative Assembly .. .. .	2,311,890.00
03. Legislative Council and Assembly .. .. .	901,819.00
04. Parliamentary Library .. .. .	260,341.00
05. Parliamentary Reporting Staff .. .. .	311,634.00
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Total, The Legislature .. .. .	\$4,273,012.00
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*Appropriation.*

Premier. 6. PREMIER:—The sum of Two hundred and seventeen million three hundred and sixty-eight thousand four hundred and forty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office .. .. .	13,096,353.00
02. Leaders of the Opposition and Country Party .. .. .	266,810.00
03. State Governor's Establishment and Executive Council .. .. .	358,133.00
04. Ministerial Motor Services .. .. .	672,149.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,763,220.00
06. New South Wales Centre, New York ..	292,158.00
07. New South Wales Government Office, Tokyo .. .. .	244,666.00
08. Office of the Ombudsman .. .. .	501,440.00
09. Auditor-General's Department .. .. .	2,817,970.00
10. Public Service Board .. .. .	6,412,682.00
11. Police Department .. .. .	163,928,750.00
12. Division of Cultural Activities—Central Administration .. .. .	9,619,438.00
13. Division of Cultural Activities—State Library of New South Wales .. .. .	12,272,084.00
14. Division of Cultural Activities—Art Gallery of New South Wales .. .. .	1,306,394.00
15. Division of Cultural Activities—Observatory .. .. .	131,534.00
16. Division of Cultural Activities—Australian Museum .. .. .	2,329,720.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences .. .. .	777,086.00
18. Division of Cultural Activities—Archives Authority of New South Wales .. .. .	268,710.00
19. Division of Cultural Activities—Records Management Office .. .. .	309,147.00
<b>Total, Premier .. .. .</b>	<b>\$217,368,444.00</b>

*Appropriation.*

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for Transport and Minister for Highways.  
The sum of Seven million four hundred and eighty-two thousand nine hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office .. .. .	7,482,905.00
Total, Minister for Transport and Minister for Highways .. .. .	
	<u>\$7,482,905.00</u>

8. MINISTER FOR HEALTH:—The sum of Four hundred and thirty million four hundred and sixty-five thousand eight hundred and fifty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Health Commission of New South Wales—Administration .. .. .	424,636,500.00
02. Health Commission of New South Wales—Miscellaneous Boards .. .. .	719,550.00
03. Health Commission of New South Wales—Dental Services .. .. .	5,109,800.00
Total, Minister for Health .. .. .	
	<u>\$430,465,850.00</u>

9. TREASURER:—The sum of Six hundred and eight million six hundred and twelve thousand one hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Treasury—Head Office .. .. .	546,427,780.00
02. Advance to Treasurer .. .. .	50,000,000.00
03. Stamp Duties .. .. .	4,396,976.00
04. Land Tax Office .. .. .	2,879,620.00
05. State Lotteries .. .. .	4,907,811.00
Total, Treasurer .. .. .	
	<u>\$608,612,187.00</u>

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Minister for Decentralisation and Development. **10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:—** The sum of Eight million nine hundred and forty-one thousand and thirty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Decentralisation and Development .. .. .	8,941,030.00
Total, Minister for Decentralisation and Development .. .. .	
	\$8,941,030.00

Attorney-General and Minister of Justice. **11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—**The sum of Forty-seven million six hundred and seventy-seven thousand one hundred and fifteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and of Justice .. .. .	11,093,503.00
02. Corporate Affairs Commission .. .. .	5,861,225.00
03. Court Reporters .. .. .	2,052,300.00
04. Supreme Court Jurisdiction and Industrial Commission .. .. .	3,151,966.00
05. District Court Jurisdiction .. .. .	1,372,530.00
06. Courts of Summary Jurisdiction and Coroners' Courts.. .. .	13,335,102.00
07. Public Trustee .. .. .	4,872,866.00
08. Protective Office, Supreme Court .. .. .	681,340.00
09. Sheriff .. .. .	4,516,914.00
10. Licenses Reduction Board .. .. .	473,360.00
11. New South Wales Superannuation Office .. .. .	266,009.00
Total, Attorney-General and Minister of Justice .. .. .	
	\$47,677,115.00

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**12. MINISTER FOR SERVICES:**—The sum of One hundred and seventy-eight million seven hundred and seventy-three thousand six hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office ..	6,799,412.00
02. Registry of Births, Deaths and Marriages ..	1,530,540.00
03. Automatic Data Processing Service ..	2,327,650.00
04. N.S.W. Government Courier Service ..	397,370.00
05. Government Stores Department .. ..	25,141,224.00
06. Government Cleaning Service .. ..	78,997,717.00
07. Government Printer .. .. .	17,562,600.00
08. Department of Corrective Services ..	42,586,188.00
09. State Emergency Services and Civil Defence ..	3,430,951.00
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Total, Minister for Services .. ..	\$178,773,652.00
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**13. MINISTER FOR LANDS:**—The sum of Forty-six million twenty-seven thousand eight hundred and forty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Lands Administration .. .. .	21,352,228.00
02. Registrar General's Office .. .. .	10,246,814.00
03. Central Mapping Authority .. .. .	5,650,911.00
04. Western Lands Commission .. .. .	849,542.00
05. Valuer-General's Department .. .. .	7,928,350.00
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Total, Minister for Lands .. .. .	\$46,027,845.00
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*Appropriation.*


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Minister for Public Works and Ports. **14. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:—** The sum of One hundred and seven million nine hundred and thirty-eight thousand seven hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Central Administration, Head and District Offices .. .. .	99,779,820.00
02. Maritime Services Board of New South Wales—Navigation .. .. .	7,886,750.00
03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area .. .. .	272,210.00
Total, Minister for Public Works and Minister for Ports .. .. .	\$107,938,780.00

Minister for Local Government. **15. MINISTER FOR LOCAL GOVERNMENT:—**The sum of Thirty-three million seven hundred and forty-nine thousand nine hundred dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Local Government Department .. .. .	33,749,900.00
Total, Minister for Local Government .. .. .	\$33,749,900.00

Minister for Education. **16. MINISTER FOR EDUCATION:—**The sum of One thousand and thirteen million six hundred and forty-six thousand four hundred and fifty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education .. .. .	9,149,419.00
02. Department of Education—Head Office .. .. .	95,488,982.00
03. Department of Education—Primary Education .. .. .	396,043,200.00
04. Department of Education—Secondary Education .. .. .	407,576,180.00
05. Conservatorium of Music .. .. .	3,263,742.00
06. Department of Technical and Further Education .. .. .	102,124,936.00
Total, Minister for Education .. .. .	\$1,013,646,459.00



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**17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:**—The sum of Ten million three hundred and seventy-three thousand two hundred and eighty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01.	Department of Sport and Recreation	4,521,757.00
02.	Department of Tourism	5,851,527.00
Total, Minister for Sport and Recreation and Minister for Tourism		\$10,373,284.00

Minister for Sport and Recreation and Minister for Tourism.

**18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:**—The sum of Sixty-five million nine hundred and forty thousand six hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01.	Department of Youth and Community Services—Head Office and General Division	39,017,030.00
02.	Department of Youth and Community Services—Residential Care Division	18,609,550.00
03.	Department of Youth and Community Services—Field Division	8,314,110.00
Total, Minister for Youth and Community Services		\$65,940,690.00

Minister for Youth and Community Services.

**19. MINISTER FOR MINES AND MINISTER FOR ENERGY:**—The sum of Thirteen million five hundred and forty thousand eight hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01.	Mines and Energy	13,540,863.00
Total, Minister for Mines and Minister for Energy		\$13,540,863.00

Minister for Mines and Minister for Energy.

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*Appropriation.*


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Minister for Industrial Relations 20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Eleven million seven hundred and eighty-eight thousand one hundred and fourteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Labour and Industry— Administrative Division .. .. .	1,434,209.00
02. Department of Labour and Industry— Division of Industrial Relations .. .. .	2,642,111.00
03. Department of Labour and Industry— Division of Inspection Services .. .. .	5,379,074.00
04. Department of Labour and Industry— Division of Vocational Guidance Services .. .. .	2,332,720.00

Total, Minister for Industrial Relations \$11,788,114.00

Minister for Consumer Affairs and Minister for Co-operative Societies. 21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Four million two hundred and nineteen thousand nine hundred and eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Consumer Affairs .. .. .	3,225,725.00
02. Registry of Co-operative Societies .. .. .	994,183.00

Total, Minister for Consumer Affairs and  
Minister for Co-operative Societies.. \$4,219,908.00

Minister for Conservation and Minister for Water Resources. 22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:—The sum of Thirty-eight million three hundred and eighty-four thousand and twenty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Soil Conservation Service .. .. .	7,014,360.00
02. Fisheries .. .. .	3,562,802.00
03. Forestry Commission .. .. .	12,170,148.00
04. Water Resources Commission .. .. .	15,636,717.00

Total, Minister for Conservation and  
Minister for Water Resources .. \$38,384,027.00

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**23. MINISTER FOR PRIMARY INDUSTRIES:**—The sum of Fifty million five hundred and eighty-eight thousand and twenty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central Administration .. .. .	9,309,010.00
02. Biological and Chemical Research Institute .. .. .	2,459,585.00
03. Division of Plant Industry .. .. .	3,889,073.00
04. Division of Horticulture .. .. .	3,582,260.00
05. Division of Dairying .. .. .	1,790,882.00
06. Division of Research Services .. .. .	6,716,116.00
07. Agricultural Colleges .. .. .	2,104,453.00
08. Division of Animal Industry—Head and District Offices .. .. .	11,946,659.00
09. Division of Animal Industry—Queensland Border .. .. .	923,194.00
10. Division of Animal Industry—Tick Quarantine Areas .. .. .	6,013,491.00
11. Royal Botanic Gardens and Allied Activities .. .. .	1,853,299.00
Total, Minister for Primary Industries ..	\$50,588,022.00

**24. MINISTER FOR PLANNING AND ENVIRONMENT:**—The sum of Twelve million three hundred and eighty-three thousand six hundred and thirty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office ..	1,172,160.00
02. New South Wales Planning and Environment Commission .. .. .	6,348,174.00
03. State Pollution Control Commission ..	4,863,300.00
Total, Minister for Planning and Environment .. .. .	\$12,383,634.00

**25.** The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1977, to 30th June, 1978, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of Two thousand nine hundred and twelve million two hundred and ninety-nine thousand eight hundred and sixty-eight dollars (\$2,912,299,868.00).

DIVISION

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*Appropriation.*


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 DIVISION 2.—*Adjustment of “Advance to Treasurer” for 1976–1977 and Payments “Unauthorized in Suspense” during 1976–1977.*

Adjustment of “Advance to Treasurer” 1976–1977. 26. The sum of Seventy-five million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1976–1977, for Supplementary Charges made during the period from 1st July, 1976, to 30th June, 1977, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

	\$
<b>THE LEGISLATURE—</b>	
Legislative Assembly .. .. .	13,208.28
Legislative Council and Assembly .. .. .	84,753.54
Parliamentary Library .. .. .	8,568.69
Parliamentary Reporting Staff .. .. .	16,226.35
Total, The Legislature .. .. .	\$122,756.86
	\$
<b>PREMIER—</b>	
Head Office .. .. .	1,597,585.54
Leaders of the Opposition and Country Party .. .. .	17,951.20
Ministerial Motor Services .. .. .	746.77
New South Wales Government Offices, London (including Engineer’s Branch) .. .. .	42,682.33
New South Wales Centre, New York .. .. .	31,834.20
New South Wales Government Office, Tokyo .. .. .	16,537.51
Office of the Ombudsman .. .. .	74,209.50
Auditor-General’s Department .. .. .	16,593.43
Public Service Board .. .. .	16,063.25
Police Department .. .. .	4,642,733.94
Division of Cultural Activities—Central Administration .. .. .	390,885.96
Division of Cultural Activities—State Library of New South Wales .. .. .	183,537.54
Division of Cultural Activities—Art Gallery of New South Wales .. .. .	50,024.94
Division of Cultural Activities—Australian Museum .. .. .	91,540.52
Division of Cultural Activities—Museum of Applied Arts and Sciences .. .. .	24,713.12
Division of Cultural Activities—Archives Authority of New South Wales .. .. .	41,138.43
Total, Premier .. .. .	\$7,238,778.18
MINISTER	

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*Appropriation.*


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<b>MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS—</b>						<b>\$</b>
Head Office	..	..	..	..	..	104,632.75
Total, Minister for Transport and Minister for Highways						\$104,632.75
<b>MINISTER FOR HEALTH—</b>						
Health Commission of New South Wales—						
Administration	..	..	..	..	..	87,983.03
Miscellaneous Boards	..	..	..	..	..	21,719.68
Total, Minister for Health						\$109,702.71
<b>TREASURER—</b>						
Treasury—Head Office	..	..	..	..	..	20,124,861.14
Land Tax Office	..	..	..	..	..	182,035.51
State Lotteries Office	..	..	..	..	..	853.79
Total, Treasurer						20,307,750.44
<b>MINISTER FOR DECENTRALISATION AND DEVELOPMENT—</b>						
Department of Decentralisation and Development	..	..	..	..	..	46,018.01
Total, Minister for Decentralisation and Development						46,018.01
<b>ATTORNEY-GENERAL AND MINISTER OF JUSTICE—</b>						
Department of the Attorney-General and of Justice	..	..	..	..	..	162,703.36
Corporate Affairs Commission	..	..	..	..	..	265,230.64
Court Reporters	..	..	..	..	..	253,531.73
Supreme Court Jurisdiction and Industrial Commission	..	..	..	..	..	1,500.00
District Court Jurisdiction	..	..	..	..	..	46,322.44
Courts of Summary Jurisdiction and Coroners' Courts	..	..	..	..	..	252.00
Public Trustee	..	..	..	..	..	5,288.26
Protective Office, Supreme Court	..	..	..	..	..	18,502.61
Sheriff	..	..	..	..	..	312,408.53
New South Wales Superannuation Office	..	..	..	..	..	15,045.13
Total, Attorney-General and Minister of Justice						1,080,784.70
<b>MINISTER</b>						

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*Appropriation.*


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<b>MINISTER FOR SERVICES—</b>	
Department of Services—Head Office ..	37,825.90
Registry of Births Deaths and Marriages ..	37,025.41
Automatic Data Processing Service Bureau ..	500,000.00
Letter Delivery Bureaux .. .. .	9,514.52
Government Stores Department .. ..	1,567,675.69
Government Cleaning Service .. .. .	1,969,180.00
Department of Corrective Services .. ..	2,874,570.44
State Emergency Services and Civil Defence ..	105,167.17
Total, Minister for Services .. ..	<u>\$7,100,959.13</u>
 <b>MINISTER FOR LANDS—</b>	
Lands Administration .. .. .	124,752.83
Registrar General's Office .. .. .	221,474.71
Central Mapping Authority .. .. .	131,485.45
Western Lands Commission .. .. .	2,000.00
Valuer-General's Department .. .. .	21,948.24
Total, Minister for Lands .. .. .	<u>\$501,661.23</u>
 <b>MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING—</b>	
Central Administration—Head and District Offices .. .. .	2,535,356.65
Maritime Services Board of New South Wales— Observatory Hill Resumed Area .. .. .	36,526.16
Total, Minister for Public Works, Minister for Ports and Minister for Housing ..	<u>2,571,882.81</u>
 <b>MINISTER FOR LOCAL GOVERNMENT—</b>	
Local Government Department .. ..	4,926,689.58
Total, Minister for Local Government ..	<u>\$4,926,689.58</u>

MINISTER

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*Appropriation.*


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<b>MINISTER FOR EDUCATION—</b>	
Ministry of Education .. .. .	130,362.36
Department of Education—Head Office ..	3,398,313.69
Department of Education—Primary Education	3,294,350.44
Department of Education—Secondary Educa- tion .. .. .	16,621,480.81
Conservatorium of Music .. .. .	165,161.86
Department of Technical and Further Educa- tion .. .. .	3,865,031.86
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Total, Minister for Education .. ..	27,474,701.02
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<b>MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM—</b>	
Sport and Recreation Service of New South Wales .. .. .	87,489.24
Department of Tourism .. .. .	2,902.11
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Total, Minister for Sport and Recreation and Minister for Tourism .. ..	\$90,391.35
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<b>MINISTER FOR YOUTH AND COMMUNITY SERVICES—</b>	
Head Office and General Division .. ..	1,473,780.71
Residential Care Division .. .. .	9,290.07
Field Division .. .. .	13,402.79
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Total, Minister for Youth and Community Services .. .. .	\$1,496,473.57
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<b>MINISTER FOR MINES AND MINISTER FOR ENERGY—</b>	
Mines .. .. .	52,584.90
Energy .. .. .	171,171.04
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Total, Minister for Mines and Minister for Energy .. .. .	\$223,755.94
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MINISTER

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<b>MINISTER FOR INDUSTRIAL RELATIONS—</b>	
Department of Labour and Industry—	
Administrative Division .. .. .	15,506.78
Division of Industrial Relations .. .. .	114,222.62
Division of Inspection Services .. .. .	7,009.85
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Total, Minister for Industrial Relations ..	\$136,739.25
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<b>MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES—</b>	
Department of Consumer Affairs .. .. .	240,642.09
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Total, Minister for Consumer Affairs and Minister for Co-operative Societies ..	\$240,642.09
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<b>MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES—</b>	
Soil Conservation Service .. .. .	6,486.62
Fisheries .. .. .	173,947.24
Forestry Commission .. .. .	46,834.47
Water Resources Commission .. .. .	162,099.65
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Total, Minister for Conservation and Minister for Water Resources ..	\$389,367.98
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<b>MINISTER FOR PRIMARY INDUSTRIES—</b>	
Department of Agriculture—Central Administration .. .. .	26,705.01
Biological and Chemical Research Institute ..	202,993.14
Division of Plant Industry .. .. .	99,914.53
Division of Horticulture .. .. .	99,968.33
Division of Research Services .. .. .	213,085.78
Agricultural Colleges .. .. .	4,109.92
Division of Animal Industry—Head and District Offices .. .. .	87,038.37
Division of Animal Industry—Tick Quarantine Areas .. .. .	7,486.43
Royal Botanic Gardens and Allied Activities ..	42,424.31
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Total, Minister for Primary Industries ..	\$783,725.82
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	MINISTER



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*Appropriation.*


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<b>MINISTER FOR PLANNING AND ENVIRONMENT—</b>	
Planning and Environment—Head Office .. ..	43,590.00
State Pollution Control Commission .. ..	8,996.58
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Total, Minister for Planning and Environment .. .. .	\$52,586.58
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27. The sum of Forty-seven million four hundred and thirty-seven thousand two hundred and eighteen dollars and fifty-three cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of Services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

Payments  
"Un-  
authorized in  
Suspense"  
1976-1977.

**MINISTER FOR HEALTH—**

<b>Health Commission of New South Wales—</b>	
Administration .. .. .	1,650,000.00
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Total, Minister for Health .. ..	\$1,650,000.00
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**TREASURER—**

Treasury—Head Office .. .. .	32,300,000.00
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Total, Treasurer .. .. .	\$32,300,000.00
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**MINISTER FOR EDUCATION—**

Department of Education—Primary Education	13,487,218.53
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Total, Minister for Education .. ..	\$13,487,218.53
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PART

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*Appropriation.*


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## PART III.

## APPROPRIATIONS OUT OF OTHER FUNDS.

## GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1977-1978. 28. (1) The sum of Six hundred and fifty-seven million one hundred and seventy-five thousand dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative .. .. .	213,000.00
Secretariat .. .. .	12,580,000.00
Marketing.. .. .	3,189,000.00
Planning .. .. .	328,000.00
Finance .. .. .	19,617,000.00
Personnel .. .. .	9,897,000.00
Engineering .. .. .	274,092,000.00
Operations .. .. .	240,093,000.00
Pay-roll Tax .. .. .	21,617,000.00
Provision for Long Service Leave .. .. .	26,617,000.00
Contribution to Retirement Funds .. .. .	15,600,000.00
Contribution to Government Railways Superannuation Account .. .. .	7,585,000.00
Transfer to Special Reserve .. .. .	5,000,000.00
Transfer to Government Railways Renewals Fund .. .. .	14,785,000.00
Sundries .. .. .	21,000.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission .. .. .	5,941,000.00
<b>Total .. .. .</b>	<b>\$657,175,000.00</b>

Appropriations out of the Government Railways Fund 1976-1977 of payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912. (2) The sum of Fifteen million two hundred and eighty-one thousand six hundred and seventy-five dollars is hereby appropriated out of the Government Railways Fund to cover payments made in accordance with Section 41B (3) (b) of the Government Railways Act, 1912, for Urgent Claims on account of Services of the year 1976-1977 made in anticipation of the sanction of Parliament as follows:—

	\$
Contribution to Retirement Funds .. .. .	15,281,675.00
<b>Total .. .. .</b>	<b>\$15,281,675.00</b>

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 GOVERNMENT

*Appropriation.*

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Government Railways Renewals Fund 1977-1978.
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock .. .. .	20,000,000.00	
Total .. .. .	<u>\$20,000,000.00</u>	

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

30. The sum of Thirty-six million dollars is hereby appropriated out of the Government Railways Fund—Special Reserve created under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	Appropriations out of the Government Railways Fund—Special Reserve 1977-1978.
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses .. .. .	36,000,000.00	
Total .. .. .	<u>\$36,000,000.00</u>	

GOVERNMENT

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*Appropriation.*


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GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE  
PUBLIC TRANSPORT COMMISSION

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1977-1978.	<b>31.</b> The sum of Thirty-five million dollars is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	\$
	Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms	13,000,000.00
	Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses—Amount to be carried to Special Reserve .. .. .	22,000,000.00
	Total .. .. .	\$35,000,000.00

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

Appropriations out of the Metropolitan Transport Trust General Fund 1977-1978.	<b>32.</b> The sum of Ninety-seven million four hundred and ten thousand dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—	\$	\$
	Administrative and Other Charges—		
	Administrative and General Charges .. .. .	12,640,000.00	
	Depreciation .. .. .	1,980,000.00	
	Pay-roll Tax .. .. .	3,327,000.00	
	Contribution to Government Railways Superannuation Account .. .. .	440,000.00	18,387,000.00
			Operation

<i>Appropriation.</i>		\$	\$
Operation and Maintenance of Bus Services—			
Maintenance and Renewals of Buses and Equipment	..	20,480,000.00	
Operation	.. ..	58,543,000.00	
		79,023,000.00	
Total ..	.. ..		\$97,410,000.00

## NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Ten million one hundred and eighty-two thousand dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

		\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1977-1978.
Administrative and Other Charges—				
Administrative and General Charges	.. ..	1,238,000.00		
Depreciation	.. ..	220,000.00		
Pay-roll Tax	.. ..	338,000.00		
Contribution to Government Railways Superannuation Account	.. ..	49,000.00		
		1,845,000.00		
Operation and Maintenance of Bus Services—				
Maintenance and Renewals of Buses and Equipment	..	2,576,000.00		
Operation	-- --	5,761,000.00		
		8,337,000.00		
Total ..	-- --		\$10,182,000.00	

ROAD

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*Appropriation.*


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## ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1977-1978, 34. The sum of Sixty-three million seven hundred and eleven thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses .. .. .	63,711,000.00
Total .. .. .	<u>\$63,711,000.00</u>

## MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1977-1978, 35. (1) The sum of Sixty-two million five hundred and fifty-one thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges .. .. .	11,524,000.00
Collection of Harbour and Tonnage Rates .. .. .	440,000.00
Control of Ports .. .. .	3,923,000.00
Survey of Ports .. .. .	772,000.00
Maintenance and Renewals of Property .. .. .	10,706,000.00
Sundry Services .. .. .	2,688,000.00
Dredging, including Provision for Special Dredging .. .. .	500,000.00
Demolition of Wharves and Buildings .. .. .	61,000.00
Coal Loading Facilities .. .. .	13,046,000.00
Provision for Newcastle Harbour Deepening— Amount to be transferred to Special Account	10,750,000.00
Transfer to Maritime Services Board Renewals Fund .. .. .	7,400,000.00
Bonded and Free Warehouses .. .. .	227,000.00
Payments on account of Principal and Interest re Special and Other Borrowings of the Board	514,000.00
Total .. .. .	<u>\$62,551,000.00</u>

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*Appropriation.*


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(2) The sum of Eighty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1977, for Urgent Claims on account of services of the year 1976-1977, made in anticipation of the sanction of Parliament as follows:—

	\$
Expenditure under Section 24F of the Maritime Services Act, 1935—	
Supplementation of Recoverable Expenditure Working Account .. .. .	80,000.00
Total .. .. .	<u>\$80,000.00</u>

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Seventeen million seven hundred and seventy-two thousand dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1977, to 30th June, 1978, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	4,419,000.00
Development of Port Facilities in Botany Bay ..	13,353,000.00
Total .. .. .	<u>\$17,772,000.00</u>

Appropriations out of the Maritime Services Board Renewals Fund 1977-1978.

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PART

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*Appropriation.*


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## PART IV.

## GENERAL.

Variation of  
authorized  
expenditure  
from Con-  
solidated  
Revenue  
Fund.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of  
authorized  
expenditure  
from other  
Funds.

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions  
affecting  
sections  
thirty-seven  
and thirty-  
eight.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-seven and thirty-eight of this Act.



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*Appropriation.*

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40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be mentioned, and he or they shall receive credit for the same accordingly.

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