

New South Wales



ANNO VICESIMO QUINTO

ELIZABETHÆ II REGINÆ

Act No. 71, 1976.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1976, and ending on 30th June, 1977, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1975, to 30th June, 1976, both dates inclusive; and for purposes connected therewith. [Assented to, 25th November, 1976.]

BE

Appropriation.

BE it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

1. This Act may be cited as the "Appropriation Act, Short title. 1976".

2. This Act is divided into Parts as follows:—

Division into
Parts.

PART I.—PRELIMINARY—ss. 1–2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND—ss. 3–27.

DIVISION 1.—*Appropriations for the year 1976–1977*
—ss. 3–25.

DIVISION 2.—*Adjustment of "Advance to Treasurer" for 1975–1976 and Payments "Unauthorized in Suspense" during 1975–1976—ss. 26–27.*

PART III.—APPROPRIATIONS OUT OF OTHER FUNDS
—ss. 28–36.

PART IV.—GENERAL—ss. 37–41.

PART

Appropriation.

PART II.

APPROPRIATIONS OUT OF THE CONSOLIDATED REVENUE FUND.

DIVISION 1.—*Appropriations for the year 1976–1977.*

General appropriation from Consolidated Revenue Fund 1976–1977. 3. Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections four to twenty-four of this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1976, to 30th June, 1977.

Supplement to Schedules to the Constitution Act. 4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The sum of One hundred and ten thousand seven hundred and seventy-two dollars is hereby appropriated for Supplement to Schedules as follows:—

	\$
01. Other pensions and allowances	110,772.00
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Total, Supplement to Schedules to the Constitution Act	\$110,772.00
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The Legislature. 5. THE LEGISLATURE:—The sum of Three million five hundred and ninety-four thousand nine hundred and seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

	\$
01. Legislative Council	520,992.00
02. Legislative Assembly	1,808,879.00
03. Legislative Council and Assembly	775,917.00
04. Parliamentary Library	235,891.00
05. Parliamentary Reporting Staff	253,228.00
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Total, The Legislature	\$3,594,907.00
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Appropriation.

6. PREMIER:—The sum of One hundred and eighty-seven million two hundred and thirteen thousand eight hundred and seventy-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	7,329,534.00
02. Leaders of the Opposition and Country Party	234,200.00
03. State Governor's Establishment and Executive Council	335,216.00
04. Ministerial Motor Services	610,768.00
05. New South Wales Government Offices, London (including Engineer's Branch)	1,514,403.00
06. New South Wales Centre, New York ..	225,657.00
07. New South Wales Government Office, Tokyo	174,812.00
08. Office of the Ombudsman	255,145.00
09. Auditor-General's Department	2,479,712.00
10. Public Service Board	6,211,339.00
11. Police Department	145,340,465.00
12. Division of Cultural Activities—Central Administration	8,161,720.00
13. Division of Cultural Activities—State Library of New South Wales	9,972,205.00
14. Division of Cultural Activities—Art Gallery of New South Wales	1,145,419.00
15. Division of Cultural Activities—Observatory	120,084.00
16. Division of Cultural Activities—Australian Museum	1,961,842.00
17. Division of Cultural Activities—Museum of Applied Arts and Sciences	717,494.00
18. Division of Cultural Activities—Archives Authority of New South Wales	423,856.00
Total, Premier	\$187,213,871.00

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for Transport and Minister for Highways.
The sum of Seven million one hundred and twenty-five thousand six hundred and seventy-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	7,125,679.00
Total, Minister for Transport and Minister for Highways	\$7,125,679.00

Appropriation.

Minister for Health. **8. MINISTER FOR HEALTH:**—The sum of Four hundred and twenty-seven million six hundred and seventy thousand three hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01.	Health Commission of New South Wales			
	—Administration	.. ..	..	423,347,305.00
02.	Miscellaneous Boards	.. ..	..	663,364.00
03.	Dental Services	.. ..	..	3,659,668.00
Total, Minister for Health				.. .. \$427,670,337.00

Treasurer. **9. TREASURER:**—The sum of Five hundred and fifteen million seven hundred and thirty-one thousand three hundred and ninety-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01.	Treasury—Head Office			
		.. ..	..	429,544,975.00
02.	Advance to Treasurer	.. ..	..	75,000,000.00
03.	Stamp Duties	.. ..	..	3,947,535.00
04.	Land Tax Office	.. ..	..	2,523,430.00
05.	State Lotteries	.. ..	..	4,715,455.00
Total, Treasurer				.. .. \$515,731,395.00

Minister for Decentralisation and Development. **10. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:**—The sum of Eight million five hundred and twenty-two thousand and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
01.	Department of Decentralisation and Development			
		.. ..	..	8,522,037.00
Total, Minister for Decentralisation and Development				.. .. \$8,522,037.00

Appropriation.

11. ATTORNEY-GENERAL AND MINISTER OF JUSTICE:—The sum of Forty-two million one hundred and seventy-three thousand six hundred and thirty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of the Attorney-General and of Justice	9,791,397.00
02. Corporate Affairs Commission	4,763,684.00
03. Court Reporters	1,738,823.00
04. Supreme Court Jurisdiction and Industrial Commission	2,920,176.00
05. District Court Jurisdiction	1,144,063.00
06. Courts of Summary Jurisdiction and Coroners' Courts.. .. .	12,425,961.00
07. Public Trustee	4,456,351.00
08. Protective Office, Supreme Court	633,615.00
09. Sheriff	3,626,300.00
10. Licenses Reduction Board	424,488.00
11. New South Wales Superannuation Office	248,774.00
Total, Attorney-General and Minister of Justice	\$42,173,632.00

12. MINISTER FOR SERVICES:—The sum of One hundred and fifty-two million three hundred thousand two hundred and fifty-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Services—Head Office	5,939,684.00
02. Registry of Births, Deaths and Marriages	1,419,500.00
03. Automatic Data Processing Service	1,766,350.00
04. Letter Delivery Bureaux	229,100.00
05. Government Stores Department	21,699,750.00
06. Government Cleaning Service	67,796,200.00
07. Government Printer.. .. .	16,580,000.00
08. Department of Corrective Services	34,085,800.00
09. State Emergency Services and Civil Defence	2,783,867.00
Total Minister for Services	\$ 152,300,251.00

Appropriation.

Minister for Lands. **13. MINISTER FOR LANDS:**—The sum of Forty-three million thirty thousand five hundred and sixty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
	01. Lands Administration	..	..	20,217,883.00
	02. Registrar General's Office	..	..	9,222,284.00
	03. Central Mapping Authority	..	..	5,141,182.00
	04. Western Lands Commission	..	..	758,914.00
	05. Valuer-General's Department	..	..	7,690,303.00
Total, Minister for Lands				\$43,030,566.00

Minister for Public Works, Minister for Ports and Minister for Housing. **14. MINISTER FOR PUBLIC WORKS, MINISTER FOR PORTS AND MINISTER FOR HOUSING:**—The sum of Ninety-nine million one hundred and fourteen thousand five hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
	01. Central Administration, Head and District Offices	..	..	91,343,504.00
	02. Maritime Services Board of New South Wales—Navigation	..	..	7,298,200.00
	03. Maritime Services Board of New South Wales—Observatory Hill Resumed Area	..	..	223,420.00
	04. Ministry of Housing—Head Office	..	..	249,463.00
Total, Minister for Public Works, Minister for Ports and Minister for Housing.				\$99,114,587.00

Minister for Local Government. **15. MINISTER FOR LOCAL GOVERNMENT:**—The sum of Twenty-nine million forty-two thousand three hundred and eighty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

				\$
	01. Local Government Department	..	..	29,042,387.00
Total, Minister for Local Government				\$29,042,387.00

Appropriation.

16. MINISTER FOR EDUCATION:—The sum of Eight hundred and ninety-one million fourteen thousand eight hundred and thirty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Ministry of Education	8,316,928.00
02. Department of Education—Head Office ..	91,240,955.00
03. Department of Education—Primary Education	346,045,900.00
04. Department of Education—Secondary Education	353,397,633.00
05. Conservatorium of Music	2,733,780.00
06. Department of Technical and Further Education	89,279,640.00
Total, Minister for Education	\$891,014,836.00

17. MINISTER FOR SPORT AND RECREATION AND MINISTER FOR TOURISM:—The sum of Eight million three hundred and fifty-nine thousand five hundred and sixty-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Sport and Recreation Service of New South Wales	3,861,290.00
02. Department of Tourism	4,498,274.00
Total, Minister for Sport and Recreation and Minister for Tourism	\$8,359,564.00

18. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum of Fifty-three million eight hundred and twenty thousand six hundred and eighty dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Youth and Community Services—Head Office and General Division	26,933,710.00
02. Department of Youth and Community Services—Residential Care Division ..	19,588,800.00
03. Department of Youth and Community Services—Field Division	7,298,170.00
Total, Minister for Youth and Community Services	\$53,820,680.00

Appropriation.

Minister for
Mines and
Minister for
Energy.

19. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum of Eleven million one hundred and ninety-three thousand two hundred and five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Mines	.. .. .	8,867,043.00
02. Energy	.. .. .	2,326,162.00
Total, Minister for Mines and Minister for Energy		\$11,193,205.00

Minister for
Industrial
Relations.

20. MINISTER FOR INDUSTRIAL RELATIONS:—The sum of Ten million eight hundred and fifty thousand three hundred and seventy-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Department of Labour and Industry— Administrative Division	.. .. .	1,525,732.00
02. Department of Labour and Industry— Division of Industrial Relations	.. .. .	2,237,058.00
03. Department of Labour and Industry— Division of Inspection Services	.. .. .	4,896,475.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	.. .. .	2,191,111.00
Total, Minister for Industrial Relations		\$10,850,376.00

Minister for
Consumer
Affairs and
Minister for
Co-operative
Societies.

21. MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of Three million six hundred and ninety-two thousand seven hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

		\$
01. Department of Consumer Affairs	.. .. .	2,177,886.00
02. Registry of Co-operative Societies	.. .. .	1,514,866.00
Total, Minister for Consumer Affairs and Minister for Co-operative Societies		\$3,692,752.00

Appropriation.

22. MINISTER FOR CONSERVATION AND MINISTER FOR WATER RESOURCES:—The sum of Thirty-four million seven hundred and ninety-six thousand three hundred and thirty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Soil Conservation Service	6,418,264.00
02. Fisheries	3,081,074.00
03. Forestry Commission	11,159,064.00
04. Water Resources Commission	14,137,934.00
Total, Minister for Conservation and Minister for Water Resources ..	\$34,796,336.00

23. MINISTER FOR PRIMARY INDUSTRIES:—The sum of Forty-five million six hundred and sixteen thousand five hundred and forty-eight dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Agriculture—Central Administration	8,803,743.00
02. Biological and Chemical Research Institute	2,175,283.00
03. Division of Plant Industry	3,308,338.00
04. Division of Horticulture	3,181,828.00
05. Division of Dairying	1,717,815.00
06. Division of Research Services	6,331,935.00
07. Agricultural Colleges	1,970,483.00
08. Division of Animal Industry—Head and District Offices	9,938,516.00
09. Division of Animal Industry—Queensland Border	850,767.00
10. Division of Animal Industry—Tick Quar- antine Areas	5,628,234.00
11. Royal Botanic Gardens and Allied Activities	1,709,606.00
Total, Minister for Primary Industries..	\$45,616,548.00

Appropriation.

Minister for Planning and Environment. **24. MINISTER FOR PLANNING AND ENVIRONMENT:**—The sum of Nine million three hundred and forty thousand seven hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Planning and Environment—Head Office..	5,033,185.00
02. State Pollution Control Commission ..	4,307,605.00

Total, Minister for Planning and Environment	\$9,340,790.00
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Total sum appropriated out of Consolidated Revenue Fund 1976-1977. **25. The total sum appropriated out of the Consolidated Revenue Fund for the services of the year from 1st July, 1976, to 30th June, 1977, in accordance with the provisions of sections four to twenty-four of this Act, both sections inclusive, is the sum of two thousand five hundred and eighty-four million three hundred and fifteen thousand five hundred and eight dollars (\$2,584,315,508.00).**

DIVISION 2.—Adjustment of “Advance to Treasurer” for 1975-1976 and Payments “Unauthorized in Suspense” during 1975-1976.

Adjustment of “Advance to Treasurer” 1975-1976. **26. The sum of Eighty-five million dollars is hereby appropriated out of the Consolidated Revenue Fund in adjustment of the vote “Advance to Treasurer”, 1975-1976, for Supplementary Charges made during the period from 1st July, 1975, to 30th June, 1976, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—**

	\$
SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT—	
Other Pensions and Allowances	31,391.42
Total, Supplement to Schedules to the Constitution Act	\$31,391.42

THE LEGISLATURE—

Legislative Council	10,883.90
Legislative Assembly	12,625.60
Legislative Council and Assembly	30,453.12
Parliamentary Library	20,889.16
Parliamentary Reporting Staff	4,811.11
Total, The Legislature	\$79,662.89

PREMIER

Appropriation.

	\$
PREMIER—	
Head Office	218,650.68
Leader of the Opposition	357.22
State Governor's Establishment and Executive Council	2,234.82
New South Wales Government Offices, London (including Engineer's Branch)	1,944.54
New South Wales Centre, New York	16,507.44
Office of the Ombudsman	96.27
Public Service Board	10,974.54
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Total, Premier	\$250,765.51
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MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS—	
Head Office	153,421.28
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Total, Minister for Transport and Minister for Highways	\$153,421.28
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MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
Department of Corrective Services	102,945.93
State Emergency Services and Civil Defence	226.46
Department of Services—Automatic Data Processing Service Bureau	590.60
Department of Services—Government Stores Department	1,717,150.00
Department of Services—Government Printer	199,432.38
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Total, Minister for Police and Minister for Services	\$2,020,345.37
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MINISTER FOR HEALTH—	
Health Commission of New South Wales—Administration	47,827.84
	<hr/>
Total, Minister for Health	\$47,827.84
	<hr/>

TREASURER—

<i>Appropriation.</i>		\$
TREASURER—		
Treasury—Head Office		74,942,829.61
Total, Treasurer		<u>\$74,942,829.61</u>
MINISTER FOR REVENUE AND ASSISTANT TREASURER—		
State Lotteries (Administration Costs) ..		1,107.28
Total, Minister for Revenue and Assistant Treasurer		<u>\$1,107.28</u>
MINISTER FOR DECENTRALISATION AND DEVELOPMENT—		
Department of Decentralisation and Development		71,252.49
Total, Minister for Decentralisation and Development		<u>\$71,252.49</u>
ATTORNEY-GENERAL AND MINISTER OF JUSTICE—		
Department of the Attorney-General and of Justice		128,986.58
Corporate Affairs Commission		74,648.93
Courts of Summary Jurisdiction and Coroners' Courts		27,969.97
Sheriff		117,580.73
Total, Attorney-General and Minister of Justice		<u>\$349,186.21</u>
MINISTER FOR LANDS AND MINISTER FOR FORESTS—		
Lands Administration		13,939.23
Registrar General's Office		12,832.50
Central Mapping Authority		23,172.12
Valuer-General's Department		12,005.81
Forestry Commission		89,304.62
Total, Minister for Lands and Minister for Forests		<u>\$151,254.28</u>
		MINISTER

Appropriation.

	\$
MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS—	
Central Administration—Head and District Offices	1,042,202.12
Water Conservation and Irrigation Commission	561,227.01
Maritime Services Board of New South Wales—Navigation	201,928.85
Maritime Services Board of New South Wales—Observatory Hill Resumed Area	7,045.50
Total, Minister for Public Works and Minister for Ports	\$1,812,403.48
 MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM—	
Local Government Department	2,233,962.82
Department of Tourism	28,611.64
Total, Minister for Local Government and Minister for Tourism	\$2,262,574.46
 MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES—	
Ministry of Housing—Head Office	4,573.16
Fair Rents	3,207.57
Total, Minister for Housing and Minister for Co-operative Societies	\$7,780.73
 MINISTER FOR EDUCATION—	
Ministry of Education	367,324.89
Department of Education—Head Office	397,521.70
Department of Education—Primary Education	154,787.81
Department of Education—Secondary Education	293,859.06
Conservatorium of Music	52,262.57
Department of Technical and Further Education	21,771.04
Total, Minister for Education	\$1,287,527.07
	MINISTER

Appropriation.

	\$
MINISTER FOR CULTURE, SPORT AND RECREATION—	
Australian Museum	2,000.00
Sport and Recreation Service of New South Wales	38,589.93
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Total, Minister for Culture, Sport and Recreation	\$40,589.93
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MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—	
Head Office and General Division	512,376.49
Residential Care Division	40.00
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Total, Minister for Youth, Ethnic and Community Affairs	\$512,416.49
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MINISTER FOR MINES AND MINISTER FOR ENERGY—	
Mines	38,583.00
Energy	15,000.00
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Total, Minister for Mines and Minister for Energy	\$53,583.00
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MINISTER FOR LABOUR AND INDUSTRY,¹ MINISTER FOR CONSUMER AFFAIRS, AND MINISTER FOR FEDERAL AFFAIRS—	
Administrative Division	456.90
Division of Industrial Relations	50,266.37
Division of Inspection Services	84,564.87
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Total, Minister for Labour and Industry, Minister for Consumer Affairs, and Minister for Federal Affairs	\$135,288.14
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	MINISTER

Appropriation.

	\$
MINISTER FOR AGRICULTURE—	
Central Administration	39,409.70
Division of Horticulture	925.00
Division of Research Services	1,943.96
Agricultural Colleges	3,406.26
Division of Animal Industry—Head and District Offices	16,670.54
Division of Animal Industry—Queensland Border	329.78
Division of Animal Industry—Tick Quarantine Areas	2,371.30
Soil Conservation Service	301,686.86
Total, Minister for Agriculture	\$366,743.40

MINISTER FOR PLANNING AND ENVIRONMENT—

Planning and Environment—Head Office ..	418,764.00
State Pollution Control Commission	3,285.12
Total, Minister for Planning and Environment	\$422,049.12

27. The sum of Two hundred and fifty-six million nine hundred and sixty-six thousand four hundred and thirty-one dollars and thirty-two cents is hereby appropriated out of the Consolidated Revenue Fund to cover payments "Unauthorized in Suspense", to 30th June, 1976, for Urgent Claims on account of Services of the year 1975-1976, made in anticipation of the sanction of Parliament as follows:—

	\$
PREMIER—	
Division of Cultural Activities	1,560,243.12
State Library of New South Wales	5,041,077.01
Art Gallery of New South Wales	153,446.02
Observatory	15,758.78
Australian Museum	423,477.44
Museum of Applied Arts and Sciences.. ..	112,614.70
Police Department	65,596,944.88
Total, Premier	\$72,903,561.95

MINISTER

Appropriation.

	\$
MINISTER FOR POLICE AND MINISTER FOR SERVICES—	
Department of Corrective Services	8,456,419.08
State Emergency Services and Civil Defence ..	1,364,228.18
Department of Services—Head Office ..	1,457,168.45
Department of Services—Registry of Births, Deaths and Marriages	461,910.30
Department of Services—Automatic Data Processing Service Bureau	618,957.64
Department of Services—Letter Delivery Bureaux	69,619.68
Department of Services—Government Stores Department	3,722,070.16
Department of Services—Government Cleaning Service	20,914,352.04
Department of Services—Government Printer	3,182,104.58
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Total, Minister for Police and Minister for Services	\$40,246,830.11
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TREASURER—	
Treasury—Head Office	140,675,586.93
Stamp Duties	581,417.18
Land Tax Office	376,630.50
State Lotteries	574,391.51
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Total, Treasurer	\$142,208,026.12
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ATTORNEY-GENERAL AND MINISTER OF JUSTICE—	
New South Wales Superannuation Office ..	26,943.34
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Total, Attorney-General and Minister of Justice	\$26,943.34
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MINISTER FOR CONSERVATION—	
Forestry Commission	1,581,069.80
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Total, Minister for Conservation ..	\$1,581,069.80
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 PART

Appropriation.

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

28. The sum of Five hundred and fifty million nine hundred and one thousand four hundred dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative	152,000.00
Secretariat	10,445,000.00
Marketing.. .. .	2,512,000.00
Planning	487,000.00
Finance	17,508,000.00
Personnel	8,847,000.00
Engineering	233,297,000.00
Operations	203,071,000.00
Pay-roll Tax	18,372,000.00
Provision for Long Service Leave	19,370,000.00
Contribution to Retirement Funds	6,240,000.00
Contribution to Government Railways Super-annuation Account	10,620,000.00
Transfer to Special Reserve	5,000,000.00
Transfer to Government Railways Renewals Fund	12,575,000.00
Sundries	Cr. 157,600.00
Payments on account of Principal and Interest on Borrowings of the Public Transport Commission	2,563,000.00
Total	\$550,901,400.00

GOVERNMENT RAILWAYS RENEWALS FUND.

29. The sum of Twenty million dollars is hereby appropriated out of the Government Railways Renewals Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock	20,000,000.00
Total	\$20,000,000.00

 GOVERNMENT

Appropriations out of the Government Railways Fund 1976-1977.

Appropriations out of the Government Railways Renewals Fund 1976-1977.

Appropriation.

GOVERNMENT RAILWAYS FUND—SPECIAL RESERVE CREATED
UNDER SECTION 41B (5) OF THE GOVERNMENT RAILWAYS ACT

Appropriations out of the Government Railways Fund—Special Reserve 1976-1977.

30. The sum of Nine million dollars is hereby appropriated out of the Government Railways Fund—Special Reserve created under Section 41B (5) of the Government Railways Act for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals, Reconstructions, Conversions of Assets, Special Works of Maintenance and other Special Expenditure not Chargeable to Working Expenses	9,000,000.00
Total	<u>\$9,000,000.00</u>

GOVERNMENT RAILWAYS FUND—BORROWINGS OF THE
PUBLIC TRANSPORT COMMISSION

Appropriations out of the Government Railways Fund—Borrowings of the Public Transport Commission 1976-1977.

31. The sum of Twenty million five hundred thousand dollars is hereby appropriated out of the Government Railways Fund to cover expenditure of Borrowings of the Public Transport Commission for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Rolling Stock and to meet additional Traffic requirements, including Equipment of New Lines, Additions to Railway Lines, Stations and Buildings, and for other purposes, and towards Equipment of Refreshment Rooms	20,500,000.00
Total	<u>\$20,500,000.00</u>

METROPOLITAN

Appropriation.

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

32. The sum of Eighty-four million four hundred and thirty-nine thousand seven hundred dollars is hereby appropriated out of the Metropolitan Transport Trust General Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Metropolitan Transport Trust General Fund 1976-1977.
Administrative and Other Charges—			
Administrative and General Charges	11,249,700.00		
Depreciation	1,800,000.00		
Pay-roll Tax	3,029,000.00		
Contribution to Government Railways Superannuation Account	440,000.00		
	<u>16,518,700.00</u>		
Operation and Maintenance of Bus Services—			
Maintenance and Renewals of Buses and Equipment	17,057,000.00		
Operation	50,864,000.00		
	<u>67,921,000.00</u>		
Total		<u>\$84,439,700.00</u>	

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

33. The sum of Nine million and sixty-eight thousand seven hundred dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$	\$	Appropriations out of the Newcastle and District Transport Trust General Fund 1976-1977.
Administrative and Other Charges—			
Administrative and General Charges	1,030,700.00		
Depreciation	200,000.00		
Pay-roll Tax	333,000.00		
Contribution to Government Railways Superannuation Account	49,000.00		
	<u>1,612,700.00</u>		
			Operation

Appropriation.

	\$	\$
Operation and Maintenance of		
Bus Services—		
Maintenance and Renewals of		
Buses and Equipment ..	2,177,000.00	
Operation	5,279,000.00	
		<u>7,456,000.00</u>
Total		<u>\$9,068,700.00</u>

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1976-1977. 34. The sum of Sixty-two million eight hundred and seventy-nine thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges and Other Expenses	62,879,000.00
Total	<u>\$62,879,000.00</u>

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1976-1977. 35. (1) The sum of Fifty-five million and thirty-six thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	11,305,800.00
Collection of Wharfage and Tonnage Rates ..	423,200.00
Control of Ports	3,529,100.00
Survey of Ports	714,400.00
Maintenance and Renewals of Property ..	9,568,500.00
Sundry Services	2,589,000.00
Dredging, including Provision for Special Dredging	962,000.00
Demolition of Wharves and Buildings.. ..	13,000.00
Coal Loading Facilities	9,471,000.00
Provision for Newcastle Harbour Deepening..	10,638,000.00
Transfer to Maritime Services Board Renewals Fund	5,200,000.00

Bonded

Appropriation.

	\$
Bonded and Free Warehouses	233,900.00
Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board.. ..	388,100.00
Total	\$55,036,000.00

(2) The sum of One hundred and twenty thousand dollars is hereby appropriated out of the Maritime Services Board Fund to cover payments "Unauthorized in Suspense", to 30th June, 1976, for Urgent Claims on account of services of the year 1975-1976, made in anticipation of the sanction of Parliament as follows:—

	\$
Expenditure under Section 24F of the Maritime Services Act, 1935—	
Supplementation of Stores Working Account	100,000.00
Supplementation of Recoverable Ex- penditure Working Account	20,000.00
Total	\$120,000.00

MARITIME SERVICES BOARD RENEWALS FUND.

36. The sum of Fourteen million nine hundred and forty-four thousand nine hundred dollars is hereby appropriated out of the Maritime Services Board Renewals Fund for the services of the year from 1st July, 1976, to 30th June, 1977, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets	5,058,200.00
Development of Port Facilities in Botany Bay..	9,886,700.00
Total	\$14,944,900.00

PART

Appropriation.

PART IV.

GENERAL.

Variation of authorized expenditure from Consolidated Revenue Fund.

37. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided thereof on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of authorized expenditure from other Funds.

38. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefore on such Estimates.

(2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections thirty-seven and thirty-eight.

39. (1) Nothing in sections thirty-seven and thirty-eight of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.

(2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-seven and thirty-eight of this Act.

Appropriation.

40. There shall be issued and paid the said several sums for the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments so to be made shall be charged upon and payable out of the said funds respectively; but the said Treasurer shall not be held liable for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.

41. The said Treasurer or other lawful authority shall in their respective accounts from time to time be allowed credit for any sum or sums of money paid by him or them in pursuance of such warrant or order in writing as aforesaid, and the receipts of the respective persons to whom the same are so paid shall be a full and valid discharge to the said Treasurer or other lawful authority in passing the said accounts for any such sums as may be therein mentioned, and he or they shall receive credit for the same accordingly.

