APPROPRIATION ACT.

New South Wales



ANNO VICESIMO QUARTO

ELIZABETHÆ II REGINÆ

Act No. 73, 1975.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1975, and ending on 30th June, 1976, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1974, to 30th June, 1975, both dates inclusive; and for purposes connected therewith. [Assented to, 26th November, 1975.]

BE

BE it enacted by the Queen's Most Excellent Majesty, by No. 73, 1975 and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

- 1. This Act may be cited as the "Appropriation Act, short title. 1975".
 - 2. This Act is divided into Parts as follows:—

Division into

PART I.—Preliminary—ss. 1-2.

- PART II.—Appropriations out of the Consolidated Revenue Fund—ss. 3-27.
 - Division 1.—Appropriations for the year 1975–1976—ss. 3-25.
 - Division 2.—Adjustment of "Advance to Treasurer" for 1974–1975 and Payments "Unauthorized in Suspense" during 1974–1975—ss. 26–27.
- PART III.—Appropriations out of Other Funds—ss. 28-34.

PART IV.—General—ss. 35-39.

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PART II.

Appropriations out of the Consolidated Revenue Fund.

DIVISION 1.—Appropriations for the year 1975–1976.

General appropri-ation from Revenue

3. Out of the Consolidated Revenue Fund there are hereby appropriated the sums set out in sections four to twenty-four of ation from Consolidated Revenue this Act, both sections inclusive, which sums may be issued and applied for or towards the several uses and purposes expressed in the said sections for the services of the year from 1st July, 1975, 1975–1976. to 30th June, 1976.

Supplement

4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The to Schedules sum of Sixty-seven thousand six hundred and forty-one dollars is to the hereby appropriated for Supplement to Schedules as follows:—

01. Other pensions and allowances	\$ 67,641.00
Total, Supplement to Schedules to the Constitution Act	\$67,641.00

The Legislature.

34.

5. THE LEGISLATURE:—The sum of Three million two hundred and eighty-four thousand nine hundred and eighty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:-

		\$
		384,194.00
		1,660,292.00
03. Legislative Council and Assembly		729,219.00
04. Parliamentary Library		226,930.00
05. Parliamentary Reporting Staff		284,351.00
	-	
Total, The Legislature		\$3,284,986.00

6. PREMIER:—The sum of Fifteen million one hundred and No. 73, 1975 eighty-seven thousand four hundred and ninety-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Premier. Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Head Office	4,262,736.00
02. Leader of the Opposition	155,487.00
03. State Governor's Establishment and	
Executive Council	352,632.00
04. Ministerial Motor Services	540,273.00
05. New South Wales Government Offices,	
London (including Engineer's Branch)	1,512,418.00
06. New South Wales Centre, New York	198,156.00
07. New South Wales Government Office,	
Tokyo	162,779.00
08. Office of the Ombudsman	228,304.00
09. Auditor-General's Department	2,351,264.00
10. Public Service Board	5,423,447.00
Total, Premier	\$15,187,496.00

7. MINISTER FOR TRANSPORT AND MINISTER FOR HIGHWAYS:— Minister for The sum of Four million four hundred and eighty-six thousand nine Transport hundred and thirty-five dollars is hereby appropriated to defray and Minister the Salaries, Maintenance and Working Expenses and other for High-ways. Expenses of the Establishments and Services following:—

01. Head Office	 \$ 4,486,935.00
Total, Minister for Transport Minister for Highways	\$4,486,935.00

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8. MINISTER FOR POLICE AND MINISTER FOR SERVICES:—The sum of Two hundred and sixty-one million nine hundred and twelve Minister for thousand seven hundred and sixty-four dollars is hereby appropripolice and ated to defray the Salaries, Maintenance and Working Expenses and Minister for other Expenses of the Establishments and Services following:—

	\$
01. Police Department	130,314,650.00
02. Department of Corrective Services	30,612,531.00
03. State Emergency Services and Civil Defence	2,598,144.00
04. Department of Services—Head Office	5,231,971.00
05. Department of Services—Registry of Births,	
Deaths and Marriages	1,434,882.00
06. Department of Services—Automatic Data	
Processing Service	1,709,114.00
07. Department of Services—Letter Delivery	214.060.00
Bureaux	214,960.00
08. Department of Services—Government Stores Department	16,052,779.00
09. Department of Services—Government	10,032,777.00
Cleaning Service	63,146,433.00
10. Department of Services—Government	, , ,
Printer	10,597,300.00
Total, Minister for Police and Minister	
-	\$261,912,764.00
	, ,

Minister for 9. MINISTER FOR HEALTH:—The sum of Four hundred and thirty-five million one hundred and thirty-four thousand and twelve dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

 01. Health Commission of New South Wales

 —Administration
 ...
 ...
 ...
 434,450,961.00

 02. Miscellaneous Boards
 ...
 ...
 683,051.00

 Total, Minister for Health
 ...
 \$435,134,012.00

10. TREASURER:—The sum of Three hundred and eighty-eight No. 73, 1975 million six hundred and seventy thousand four hundred and fifty-three dollars is hereby appropriated to defray the Salaries, Treasurer. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Treasury—Head Office		• •	303,670,453.00
02. Advance to Treasurer	• •	• •	85,000,000.00
Total, Treasurer	••	••	\$388,670,453.00

11. MINISTER FOR REVENUE AND ASSISTANT TREASURER:— Minister for The sum of Eleven million three hundred and seventy thousand Revenue and eight hundred and thirty-one dollars is hereby appropriated to Assistant defray the Salaries, Maintenance and Working Expenses and other Treasurer. Expenses of the Establishments and Services following:—

	Total, Ministe Assistant T			enue	and	\$11,370,831.00
04.	State Lotteries	• •	• •	• •	• •	4,859,316.00
	Land Tax Office					2,381,123.00
	Stamp Duties					3,817,137.00
01.	Administration					313,255.00
						\$

12. MINISTER FOR DECENTRALISATION AND DEVELOPMENT:— Minister for The sum of Eight million one hundred and sixty-six thousand Decentralisation and Decentralisation and Decentralisation are sixty-six thousand Decentralisation and Decentralisation and Decentralisation are sixty-six thousand Decentralisation are sixty-six thousand Decentralisation and Decentralisation are sixty-six thousand Decentralisation are six thousand Decentralisation three hundred and twenty-two dollars is hereby appropriated to sation and defray the Salaries, Maintenance and Working Expenses and other ment. Expenses of the Establishments and Services following:—

01.	Department of Development		and 	8,166,322.00
	Total, Minister Developme			\$8,166,322.00

13. Attorney-General and Minister of Justice:—The sum of Thirty-nine million three hundred and seventy-two thousand five hundred and forty-eight dollars is hereby appropriated to Attorney-General and defray the Salaries, Maintenance and Working Expenses and other Minister of Expenses of the Establishments and Services following:-Justice. 01. Department of the Attorney-General and 8,771,898.00 of Justice 02. Corporate Affairs Commission 4,452,389.00 03. Court Reporters 1,942,769.00 04. Supreme Court Jurisdiction and Industrial 2,674,375.00 Commission 1,059,900.00 05. District Court Jurisdiction . . 06. Courts of Summary Jurisdiction and Coroners' Courts... 11,701,984.00 07. Public Trustee 4,243,682.00 . . 08. Protective Office, Supreme Court ... 623,226.00 3,517,865.00 09. Sheriff 10. Licenses Reduction Board ... 384,460.00 Total, Attorney-General and Minister of

Justice

Minister for Lands and Minister for Forests.

14. Minister for Lands and Minister for Fifty-three million seven hundred and eighty-seven thousand seven hundred and eighty-five dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

			\$
01. Lands Administration			19,004,581.00
02. Registrar General's Office	• •		8,723,684.00
03. Central Mapping Authority			4,526,735.00
04. Western Lands Commission	• •		814,467.00
05. Fisheries			2,600,293.00
06. Valuer-General's Department			7,340,250.00
07. Forestry Commission	• •	• •	10,777,775.00
Total, Minister for Lands a	nd Mir	ister	
for Forests	• •		\$53,787,785.00

.. \$39,372,548.00

	•
15. MINISTER FOR PUBLIC WORKS AND MINISTER FOR PORTS:— The sum of One hundred million three hundred and eighty thousand seven hundred and eighty-nine dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:— \$	Minister for
01. Central Administration, Head and District	2 0110.
Offices 81,493,942.00	1
02. Water Conservation and Irrigation Commission 12,324,297.00	1
03. Maritime Services Board of New South	•
Wales—Navigation 6,384,100.00)
04. Maritime Services Board of New South	
Wales—Observatory Hill Resumed Area 178,450.00	·
Total, Minister for Public Works and Minister for Ports \$100,380,789.00)
	•
16. MINISTER FOR LOCAL GOVERNMENT AND MINISTER FOR TOURISM:—The sum of Thirty-nine million five hundred and eighty-six thousand two hundred and sixty-three dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:— \$ 01. Local Government Department 36,015,295.00 02. Department of Tourism 3,570,968.00	Local Government and Minister for Tourism.
Total, Minister for Local Government and Minister for Tourism \$39,586,263.00	·) -
17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of One million five hundred and eighty-three thousand one hundred and seventy-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—	Housing and Minister for Co-operative
01. Ministry of Housing—Head Office 257,834.00 02. Registry of Co-operative Societies 989,689.00 03. Fair Rents 335,649.00)
Total, Minister for Housing and Minister	•
for Co-operative Societies \$1,583,172.00) -

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18. MINISTER FOR EDUCATION:—The sum of Eight hundred and thirty-two million one hundred and seventeen thousand three hundred and ninety dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	•	\$
01.	Ministry of Education	6,863,840.00
02.	Department of Education—Head Office	87,155,966.00
03.	Department of Education—Primary Education	323,626,296.00
04.	Department of Education—Secondary	,,
	Education	330,125,458.00
05.	Conservatorium of Music	2,373,830.00
06.	Department of Technical and Further	
	Education	81,972,000.00
	Total, Minister for Education	\$832,117,390.00

Minister for Culture, Sport and Recreation. 19. MINISTER FOR CULTURE, SPORT AND RECREATION:—The sum of Twenty-one million seven hundred and thirty-six thousand four hundred and thirty-seven dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Culture, Sport and Rec-	
reation—Head Office	6,396,322.00
02. State Library of New South Wales	8,631,170.00
03. Art Gallery of New South Wales	1,056,825.00
04. Observatory	110,565.00
05. Australian Museum	1,750,974.00
06. Museum of Applied Arts and Sciences	684,627.00
07. Sport and Recreation Service of New	
South Wales	3,105,954.00
Total, Minister for Culture, Sport and	
	\$21,736,437.00

20. MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS:— No. 73, 1975
The sum of Forty-four million three hundred and seventy-nine thousand five hundred and sixty dollars is hereby appropriated to Minister for defray the Salaries, Maintenance and Working Expenses and other Youth,

Expenses of the Establishments and Services following:

Ethnic and Expenses of the Establishments and Services following:—

Community Affairs.

\$

01. Department of Youth, Ethnic and Community Affairs—Head Office and General Division	21,256,440.00
02. Department of Youth, Ethnic and Community Affairs—Residential Care Division	16,597,050.00
03. Department of Youth, Ethnic and Com-	

munity Affairs—Field Division 6,526,070.00

Total, Minister for Youth, Ethnic and Community Affairs .. \$44,379,560.00 . .

21. MINISTER FOR MINES AND MINISTER FOR ENERGY:—The sum Minister for of Ten million eight hundred and thirty-five thousand nine hundred Mines and and eighty-two dollars is hereby appropriated to defray the Salaries, Minister for Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Mines			••		 8,705,954.00
02. Energy		••	••	• •	 2,130,028.00
	Minister r Energy				\$10,835,982.00

\$

Minister for Federal Affairs.

No. 73, 1975

22. MINISTER FOR LABOUR AND INDUSTRY, MINISTER FOR CONSUMER AFFAIRS AND MINISTER FOR FEDERAL AFFAIRS:—The sum of Eleven million four hundred and eighty thousand nine hundred and ninety-four dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

	\$
01. Department of Labour and Industry— Administrative Division	1,419,456.00
02. Department of Labour and Industry— Division of Industrial Relations	1,918,050.00
03. Department of Labour and Industry— Division of Inspection Services	4,287,592.00
04. Department of Labour and Industry— Division of Vocational Guidance Services	2,115,715.00
05. Department of Labour and Industry— Explosives Branch	248,944.00
06. Ministry of Consumer Affairs	1,491,237.00
Total, Minister for Labour and Industry, Minister for Consumer Affairs and Minister for Federal Affairs	\$11,480,994.00

23. MINISTER FOR AGRICULTURE:—The sum of Forty-nine No. 73, 1975 million four hundred and sixty-seven thousand five hundred and ninety-nine dollars is hereby appropriated to defray the Salaries, Minister for Maintenance and Working Expenses and other Expenses of the Agriculture. Establishments and Services following:—

	\$
01. Central Administration	8,606,372.00
02. Biological and Chemical Research Institute	2,114,243.00
03. Division of Plant Industry	3,041,561.00
04. Division of Horticulture	2,980,256.00
05. Division of Dairying	1,721,522.00
06. Division of Research Services	5,950,821.00
07. Agricultural Colleges	1,816,444.00
08. Division of Animal Industry—Head and	
District Offices	9,415,572.00
09. Division of Animal Industry—Queensland	
Border	800,000.00
10. Division of Animal Industry—Tick Quar-	
antine Areas	5,975,000.00
11. Royal Botanic Gardens and Allied	
Activities	1,675,950.00
12. Soil Conservation Service	5,369,858.00
Total, Minister for Agriculture	\$49,467,599.00

24. MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of Minister for Six million one hundred and six thousand seven hundred and Planning and ninety-nine dollars is hereby appropriated to defray the Salaries, Environ-Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

01. Planning and Environment—Head Office 02. State Pollution Control Commission	3,844,976.00
Total, Minister for Planning and Environment	\$6,106,799.00

25. The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1975, to 30th June, appropriated 1976, in accordance with the provisions of sections four to twenty- out of four of this Act, both sections inclusive, is the sum of two thousand Revenue three hundred and thirty-nine million one hundred and sixteen Fund thousand seven hundred and fifty-eight dollars (\$2,339,116,758.00). 1975–1976.

No. 73, 1975 DIVISION 2.—Adjustment of "Advance to Treasurer" for 1974–1975

— and Payments "Unauthorized in Suspense" during 1974–1975.

Adjustment 26. The sum of Fifty million dollars is hereby appropriated of "Advance to Treasurer", 1974–1975, for Supplementary Charges made during the period from 1st July, 1974, to 30th June, 1975, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:— \$ SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION Act— Other Pensions and Allowances 13,862.90 Total, Supplement to Schedules to the Constitution Act \$13,862.90 THE LEGISLATURE— 8,349.69 Legislative Council Legislative Assembly 93,121.12 Legislative Council and Assembly 105,038.59 Parliamentary Library .. Parliamentary Reporting Staff 4,942.79 15,920.26 Total, The Legislature \$227,372.45 PREMIER-732,442.17 Head Office Leader of the Opposition 22,388.25 . . State Governor's Establishment and Executive Council 55,870.84 Ministerial Motor Services 54,097.22 New South Wales Government Offices, London (including Engineer's Branch) ... New South Wales Centre, New York ... 41,791.72 12,671.78 New South Wales Government Office, Tokyo 3,598.60 Auditor-General's Department 41,815.35 Public Service Board 316,810.96 \$1,281,486.89 Total, Premier

Minister for Transport—	\$	No. 73, 1975
	259 442 52	
Head Office	258,442.52	
Total, Minister for Transport	\$258,442.52	
CHIEF SECRETARY AND MINISTER FOR SPORT—		
Head Office	249.56	
State Emergency Services and Civil Defence	17.19	
-		
Total, Chief Secretary and Minister for Sport	\$266.75	
MINISTER FOR TOURISM—		
Department of Tourism	90,117.69	
Total, Minister for Tourism	\$90,117.69	
MINISTER FOR HEALTH—		
Health Commission of New South Wales—		
Administration	4,064,550.39	
Miscellaneous Boards	23,133.40	
Protective Office, Supreme Court	35,296.33	
Total, Minister for Health	\$4,122,980.12	
Treasurer—		
Treasury—Head Office	2,914,160.00	
State Lotteries (Administration Costs)	108,849.56	
Stamp Duties (Administration Costs)	18,816.79	
Government Stores Department	925,645.03	
Government Cleaning Service	883,599.52	
Government Printer	1,625,330.42	
Land Tax Office	116,423.37	
Total, Treasurer	\$6,592,824.69	

$\label{lem:Appropriation} Appropriation.$

		FF				
No.\73, 1975						\$
	inister for Dec ment—	CENTRALISATION	AND	Devi	ELOP-	
	Department of	Decentralisation	on and	Dev	elo n-	
	ment	••	••	••	··· -	2,105,656.77
	Total, M	Iinister for Dec	entrali	sation	and	
	Dev	elopment	• •	• •	٠	\$2,105,656.77
A	rtorney-General	AND MINISTER	of Ju	JSTICE		
	Attorney-Gener	al				488,478.48
	Corporate Affai		l			48,583.11
	Court Reporter					225,646.78
	Supreme Cour		and	Indus	strial	,
	Commission					268,538.13
	District Court J	furisdiction				93,239.85
	Minister of Just	tice—Head Offi	ce			7,695.54
	Courts of Sumr	nary Jurisdictio	n and	Coro	ners'	
	Courts	••		• •	• •	5,923.85
	Fair Rents	••	• •	• •	• •	7,890.97
	Public Trustee	••	• •	• •	• •	207,322.29
	Sheriff	••	• •	• •	• •	295,165.00
	Department of		rices	• •	• •	774,557.88
	Licenses Reduc	tion Board	• •	• •	• •	1,409.76
	Police	••	••	••	• •	944,681.49
	Total, A	ttorney-General	and N	A inist	er of	
	Just		• •			\$3,369,133.13
М	INISTER FOR LAND		R FOR	Fores	TS—	167 707 17
	Lands Administ		• •	• •	• •	167,797.16
	Letter Delivery	Bureaux	• •	• •	••-	9,767.39
		linister for Lan Forests	ds and	d Min	ister	\$177,564.55

	<u> </u>	
MINISTER FOR PUBLIC WORKS—	\$	No. 73, 1975
Central Administration—Head and District		
Offices	7,372,318.86	;
Maritime Services Board of New South Wales— Navigation	398,944.63	}
Total, Minister for Public Works	\$7,771,263.49	-) -
MINISTER FOR LOCAL GOVERNMENT—		
Local Government Department	1,402,069.99)
Valuer-General's Department	172,344.81	
Total, Minister for Local Government	\$1,574,414.80)
Minister for Housing and Minister for Co-operative Societies—		
Ministry of Housing—Head Office	9,980.58	}
Total, Minister for Housing and Minister for Co-operative Societies	\$9,980.58	- } -
MINISTER FOR EDUCATION—		
Ministry of Education	592,488.63	3
Department of Education—Head Office	3,191,535.69)
Department of Education—Primary Education	4,242,180.17	7
Department of Education—Secondary Educa-	7,004,099.55	;
Conservatorium of Music	134,394.76	
Department of Technical and Further Education	1,795,354.96	
Total, Minister for Education	\$16,960,053.76	- 5
		-

No. 73, 1975	\$
MINISTER FOR CULTURE, SPORT AND RECREATION—	<u>.</u>
Head Office	. 567,243.81
Library of New South Wales	. 68,650.97
Art Gallery of New South Wales	. 43,832.77
Australian Museum	. 151,699.03
Museum of Applied Arts and Sciences .	. 46,178.49
Total, Minister for Culture, Sport and	
Recreation	. \$877,605.07
Minister for Youth, Ethnic and Community Affairs—	Y
Administrative Division	. 679,593.21
Residential Care Division	. 855,183.70
Community Services Division	. 420,392.93
Total, Minister for Youth, Ethnic and Community Affairs	01 055 160 04
Minister for Mines and Minister for Energy—	_
Mines	. 102,763.94
Explosives	. 23,256.37
Power	. 102,467.56
Total, Minister for Mines and Ministe for Energy	r . \$228,487.87
Minister for Labour and Industry and Minister for Consumer Affairs—	R
Administrative Division	. 65,510.37
Division of Industrial Relations	. 96,447.81
Division of Inspection Services	. 89,275.45
Division of Vocational Guidance Services .	. 162,721.75
Ministry of Consumer Affairs	. 2,153.04
Total, Minister for Labour and Industry and Minister for Consumer Affairs.	

MINISTER FOR AGRICULTURE—	\$ No.	73, 1975
Central Administration	266,637.56	
Biological and Chemical Research Institute	121,499.54	
Division of Plant Industry	63,170.12	
Division of Horticulture	223,760.54	
Division of Dairying	47,478.75	
Division of Research Services	315,765.50	
Agricultural Colleges	169,851.20	
Division of Animal Industry—Head and District Offices	137,471.49	
Division of Animal Industry—Queensland Border	46,273.75	
Division of Animal Industry—Tick Quarantine Areas	48,354.66	
Total, Minister for Agriculture	\$1,440,263.11	
MINISTER FOR PLANNING AND ENVIRONMENT—		
Planning and Environment—Head Office	524,386.08	
State Pollution Control Commission	2,558.52	
Total, Minister for Planning and Environment	\$526,944.60	

27. The sum of One hundred and twelve million eight hundred and twenty-two thousand five hundred and seventy-two dollars and "Unsixty-six cents is hereby appropriated out of the Consolidated authorized in Revenue Fund to cover payments "Unauthorized in Suspense", to Suspense" 30th June, 1975, for Urgent Claims on account of Services of the 1974–1975, year 1974–1975, made in anticipation of the sanction of Parliament as follows:—

Total, Minister	r for Hea	lth	••	•••	\$17,175,000.00
Health Commission Administration					17,175,000.00
MINISTER FOR HEALTH—					

TREASURER

No. 73, 1975	Treasurer—		\$
	Treasury—Head Office		28,905,770.91
	Government Cleaning Service		8,060,680.73
	Total, Treasurer	••	\$36,966,451.64
	MINISTER FOR LANDS AND MINISTER FOR	Forests—	
	Forestry Commission		4,876,371.87
	Fisheries		899,285.61
	Total, Minister for Lands and	d Minister	
	for Forests		DE 885 (58 40
	•	•	
	might high		
	MINISTER FOR PUBLIC WORKS—		
	Water Conservation and Irrigation Co	ommission	5,226,051.67
	Total, Minister for Public Wo	rks	\$5,226,051.67
		Y	f 1 s ² (
	MINISTER FOR LOCAL GOVERNMENT—		
	Local Government Department		16,268,528.60
	Total, Minister for Local Gov	rernment	\$16,268,528.60
	Minister for Education—		
•	Department of Education—Primary	Education	12,800,668.42
	Department of Education—I marry Department of Education—		12,000,000.42
	Êducation		7,353,440.38
	Department of Technical and Further	Education	4,199,348.59
	Total, Minister for Education	••	\$24,353,457.39
		•	

MINISTER FOR CULTURE, SPORT AND RECREATION—	\$	No. 73, 1975
Sport and Recreation Service of New South Wales	1,620,113.06	
Total, Minister for Culture, Sport and Recreation	\$1,620,113.06	
MINISTER FOR YOUTH, ETHNIC AND COMMUNITY AFFAIRS—		
State Emergency Services and Civil Defence	529,775.38	
New South Wales Immigration Division	164,145.93	
Total, Minister for Youth, Ethnic and Community Affairs	\$693,921.31	
MINISTER FOR AGRICULTURE—		
Soil Conservation Service	2,624,383.26	j
Total, Minister for Agriculture	\$2,624,383.26	
MINISTER FOR SERVICES—		
Head Office	2,119,008.25	5
Total, Minister for Services	\$2,119,008.25	5

No. 73, 1975

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Railways Fund 1975–1976.

28. The sum of Four hundred and eighty-one million seven hundred and thirty-six thousand and forty dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

						\$
Administrative						140,000.00
Secretariat						8,311,000.00
Marketing	• •	• •				2,174,000.00
Planning						385,000.00
Finance						13,188,000.00
Personnel						7,946,000.00
Engineering						203,083,000.00
Operations						191,165,000.00
Pay-roll Tax						16,887,000.00
Provision for L						16,887,000.00
Contribution to						3,000,000.00
Contribution to			t Railwa	ays Si	iper-	
annuation Ac						7,600,000.00
Transfer to Go	overnn	nent R	ailways	Rene	wals	
Fund		• •	• • •	• •		11,000,000.00
Sundries	• •	••	• •	• •	• •	<i>Cr.</i> 29,960.00
Total						\$481,736,040.00

GOVERNMENT RAILWAYS RENEWALS FUND.

Railways Renewals Fund 1975–1976.

Appropriations out of the Government Railways Renewals Fund for the Services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:-

> Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock 25,000,000.00 \$25,000,000.00 Total

> > METROPOLITAN

METROPOLITAN TRANSPORT TRUST GENERAL	Fund.	No. 73, 1975
30. The sum of Seventy-four million and ninety-two hundred and seventy dollars is hereby ap of the Metropolitan Transport Trust General Fund of the year from 1st July, 1975, to 30th June, 197 issued and applied for or towards the several use hereinafter expressed:—	propriated out for the services 6. and may be	tions out of the Metro- politan
Administrative and Other	Ψ	1975–1976.
Charges— Administrative and General Charges	13,818,270.00 60,279,000.00	
Total	\$74,097,270.00	
Newcastle and District Transport Trust General 31. The sum of Seven million eight hundred at thousand eight hundred and seventy dollars is herefout of the Newcastle and District Transport Trust General and may be issued and applied for or towards the spurposes hereinafter expressed: Administrative and Other Charges— Administrative and General Charges 819,870.00 Depreciation	and thirty-eight by appropriated eneral Fund for Oth June, 1976,	of the Newcastle
Account 57,000.00		
	1,387,870.00	

Operation

_						
No. 73, 1975					\$	\$
	Operation and Bus Service		itenance	of		
	Maintenance		Renewals	of		
	Buses and	Equip	ment		1,777,000.00	
	Operation				4,674,000.00	
	•			-		6,451,000.00
	Total		••			\$7,838,870.00

ROAD TRANSPORT AND TRAFFIC FUND.

Appropriations out of the Road Transport and Traffic Fund 1975–1976.

32. The sum of Sixty-two million six hundred and ninety thousand dollars is hereby appropriated out of the Road Transport and Traffic Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

A 4 ! !	1 .	1 .	C1	1 (\41	Ф
Administrative Expenses	and G	eneral ·	Cnarge	s and C	nner 	62,690,000.00
Total		••				\$62,690,000.00

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund 1975-1976.

33. (1) The sum of Thirty-six million nine hundred and eighty-three thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1975, to 30th June, 1976, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

	\$
Administrative and General Charges	9,786,000.00
Collection of Wharfage and Tonnage Rates	380,000.00
Control of Ports	3,039,000.00
Survey of Ports	619,000.00
Maintenance and Renewals of Property	9,360,000.00
Sundry Services	2,647,000.00
Dredging, including Provision for Special	
Dredging	1,134,000.00
Demolition of Wharves and Buildings	2,000.00
Coal Loading Facilities	6,251,000.00
Transfer to Maritime Services Board Renewals	
Fund	3,100,000.00

Bonded

$\label{lem:Appropriation} Appropriation.$

					\$	N- 52 1055
Bonded and Payments on re Special A	account Advances	of Principal for Coal Lo	ading W		275,000.00	
and Other	Borrowin	gs of the Bo	oard	• •	390,000.00	
Total	• •				\$36,983,000.00	• • •
(2) The su thousand three he appropriated out of ments "Unauthor Claims on accou anticipation of the	undred and of the Marized in Sunt of series.	nd nine doli ritime Service ispense", to vices of th	lars and ces Board 30th Jur e year 1	five of Funne, 19 974–	d to cover pay- 975, for Urgent 1975, made in ::—	"Unauthorized in Suspense"
Administrative Collection of Control of Posurvey of Posurvey of Posurvey Sundry Service Container Te Coal Loading Bonded and Expenditure of Control Co	Wharfagorts orts and Reneces rminal Og Facilitie Free War under Sec	e and Tonna ewals of Pro perations s	age Rates		\$ 789,326.59 68,740.21 404,308.51 92,432.72 754,846.75 222,452.46 531,433.43 948,739.81 23,028.57	
Šervices Ac Supplem Accou	entation	of Store	es Worl	king	100,000.00	
Total	••	••	••		\$3,935,309.05	
34. The sum thousand two hu out of the Maritin of the year from issued and applie hereinafter expres	of Eleve indred an me Service 1st July, d for or sed:— nd Recon Equipmen	ad fifty doles Board Re 1975, to 3 towards the astruction on, Plant or	ive hund llars is I enewals F Oth June e several of Whai other As	red anereby Fund, 197 uses	and thirty-four y appropriated for the services 6, and may be	tions out of the Maritime Services Board Renewals Fund 1975–1976.
				-		

PART

No. 73, 1975

PART IV.

GENERAL.

Variation of authorized expenditure from Consolidated Revenue Fund.

- 35. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services".

Variation of authorized expenditure from other Funds.

- 36. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections thirty-five and thirty-six.

- 37. (1) Nothing in sections thirty-five and thirty-six of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-five and thirty-six of this Act.

- 38. There shall be issued and paid the said several sums for No. 73, 1975 the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing Treasurer under his hand and directed to the Treasurer or other lawful authority may from time to time order and direct, and the payments shall pay so to be made shall be charged upon and payable out of the said by warrant funds respectively; but the said Treasurer shall not be held liable or order. for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.
- 39. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such authority shall be warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys paid in passing the said accounts for any such sums as may be therein by them. mentioned, and he or they shall receive credit for the same accordingly.