APPROPRIATION ACT.

New South Wales



ANNO VICESIMO TERTIO

ELIZABETHÆ II REGINÆ

Act No. 74, 1974.

An Act to appropriate out of the Consolidated Revenue Fund, and certain other Funds, sums for the ordinary annual services of the Government for the year commencing on 1st July, 1974, and ending on 30th June, 1975, both dates inclusive, and for charges supplementary or "Unauthorized in Suspense" from certain Funds for the year from 1st July, 1973, to 30th June, 1974, both dates inclusive; and for purposes connected therewith. [Assented to, 21st November, 1974.]

BE

 $P \wedge r \cap$

No. 74, 1974

B E it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Council and Legislative Assembly of New South Wales in Parliament assembled, and by the authority of the same, as follows:—

PART I.

PRELIMINARY.

Short title. 1. This Act may be cited as the "Appropriation Act, 1974".

Division into 2. This Act is divided into Parts as follows:—Parts.

PART I.—PRELIMINARY—ss. 1-2.

PART II.—APPROPRIATIONS OUT OF THE CONSOLI-DATED REVENUE FUND—ss. 3–28.

Division 1.—Appropriations for the year 1974–1975—ss. 3–26.

Division 2.—Adjustment of "Advance to Treasurer" for 1973–1974 and Payments "Unauthorized in Suspense" during 1973–1974—ss. 27–28.

PART III.—Appropriations out of Other Funds—ss. 29–35.

PART IV.—GENERAL—ss. 36-40.

PART II.

No. 74, 1974

Appropriations out of the Consolidated Revenue Fund.

DIVISION 1.—Appropriations for the year 1974-1975.

- 3. Out of the Consolidated Revenue Fund there are hereby General appropriated the sums set out in sections four to twenty-five of appropriathis Act, both sections inclusive, which sums may be issued and tion from applied for or towards the several uses and purposes expressed in Revenue the said sections for the services of the year from 1st July, 1974, Fund to 30th June, 1975.
- 4. SUPPLEMENT TO SCHEDULES TO THE CONSTITUTION ACT:—The Supplement sum of Fifty-four thousand two hundred and thirty-one dollars is to Schedules hereby appropriated for Supplement to Schedules as follows:—

 Constitution Act.

| | \$ |
|---------------------------------------|-------------|
| 01. Other pensions and allowances | 54,231.00 |
| Total, Supplement to Schedules to the | |
| Constitution Act | \$54,231.00 |

5. The Legislature:—The sum of One million eight hundred The and twenty-three thousand eight hundred and eighty-nine dollars is Legislature. hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Legislative Establishments following:—

| | \$ |
|--------------------------------------|--------------------|
| 01. Legislative Council | 254,843.00 |
| 02. Legislative Assembly | 753,549.00 |
| 03. Legislative Council and Assembly | 454,007.00 |
| 04. Parliamentary Library | 172,458.00 |
| 05. Parliamentary Reporting Staff | 189,032.00 |
| Total, The Legislature | \$1,823,889.00 |
| | |

| No. 74, 1974 Premier. | 6. Premier:—The sum of Ten million nine hundreight thousand nine hundred and forty-one do appropriated to defray the Salaries, Maintenance Expenses and other Expenses of the Establishmen following:— | ollars is hereby e and Working |
|--|--|--|
| | 01. Head Office | \$ 2,455,429.00 97,204.00 204,630.00 386,766.00 1,193,701.00 188,986.00 131,071.00 1,859,883.00 |
| | | 4,461,271.00 \$10,978,941.00 |
| Minister for Transport. | 7. MINISTER FOR TRANSPORT:—The sum of The hundred and ninety-eight thousand eight hundred as hereby appropriated to defray the Salaries, M Working Expenses and other Expenses of the Esta Services following:— 01. Head Office | nd sixty dollars aintenance and |
| | Total, Minister for Transport | \$3,998,860.00 |
| Chief Secretary and Minister for Sport. | 8. CHIEF SECRETARY AND MINISTER FOR SPORT Ten million four hundred and sixty-four thousand and seventy-nine dollars is hereby appropriated to def Maintenance and Working Expenses and other E Establishments and Services following:— | seven hundred ray the Salaries. |
| | 01. Head Office | 4,924,025.00 1,767,311.00 922,339.00 344,850.00 2,506,254.00 |
| | Total, Chief Secretary and Minister for Sport | \$10,464,779.00 |

9. MINISTER FOR TOURISM:—The sum of Two million nine No. 74, 1974 hundred and sixty-three thousand seven hundred and seventy-four dollars is hereby appropriated to defray the Salaries, Maintenance Minister for and Working Expenses and other Expenses of the Establishments Tourism. and Services following:—

| | | J) |
|-----------------------------|------|----------------|
| 01. Department of Tourism | | 2,963,774.00 |
| Total, Minister for Tourism | | \$2,963,774.00 |

10. MINISTER FOR HEALTH:—The sum of Three hundred and Minister for eighty-two million six hundred and thirty-one thousand and Health. eighteen dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| 01. Health Commission of New South | Wales | |
|--------------------------------------|-------|------------------|
| —Administration | | 381,683,402.00 |
| 02. Miscellaneous Boards | | |
| 03. Protective Office, Supreme Court | | 488,436.00 |
| Total, Minister for Health | | \$382,631,018.00 |

11. TREASURER:—The sum of Three hundred and eighty-eight Treasurer. million eight hundred and fifteen thousand five hundred and forty-six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| | | | | | Ð |
|-----|-----------------------------|--------|---------|------|------------------|
| 01. | Treasury—Head Office | | | | 272,564,915.00 |
| 02. | | ata | Process | sing | |
| | Service Bureau | | | | 1,241,390.00 |
| 03. | Advance to Treasurer | | | | 50,000,000.00 |
| 04. | State Lotteries (Administra | ition | Costs) | | 3,909,850.00 |
| 05. | Stamp Duties (Administrat | tion (| Costs) | | 2,872,632.00 |
| 06. | Government Stores Depart | tmen | t | | 12,547,409.00 |
| 07. | Government Cleaning Serv | ice | | | 37,711,037.00 |
| | Government Printer | | | | 6,233,000.00 |
| | Land Tax Office | | | | 1,735,313.00 |
| | Total, Treasurer | | | •• | \$388,815,546.00 |

| Minister for Decentralisation and | 12. MINISTER FOR DECENTRALISATION AND I The sum of Five million six hundred and nine hundred and two dollars is hereby appropriated Salaries, Maintenance and Working Expenses and of the Establishments and Services following:— | thousand one to defray the |
|-----------------------------------|---|----------------------------|
| Develop- ment. | 01. Department of Decentralisation and Development | \$ 5,609,102.00 |
| | Total, Minister for Decentralisation and Development | \$5,609,102.00 |

Attorney-General and Minister of Justice:—The sum of One hundred and sixty-seven million nine hundred and fourteen thousand one hundred and forty-one dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| | , | | \$ |
|-----|--------------------------------------|--------|--------------------------|
| | Attorney-General | | 5,317,997.00 |
| | Corporate Affairs Commission | | 3,407,029.00 |
| | Court Reporters | | 1,207,400.00 |
| 04. | Supreme Court Jurisdiction and Indus | strial | |
| | Commission | | 1,964,001.00 |
| | District Court Jurisdiction | | 819,622.00 |
| | Minister of Justice—Head Office | | 1,567,855.00 |
| 07. | Courts of Summary Jurisdiction | and | |
| | Coroners' Courts | | 9,726,689.00 |
| | Fair Rents | | 270,590.00 |
| | Public Trustee | | 3,293,202.00 |
| 10. | Sheriff | | 2,443,560.00 |
| 11. | Department of Corrective Services | | 21,807,050.00 |
| 12. | Registrar-General | | 9,156,016.00 |
| 13. | Licenses Reduction Board | | 296,210.00 |
| 14. | Police Department | | 106,636,920.00 |
| | Total, Attorney-General and Minist | er of | |
| | Justice | _ | \$167,914 ,141.00 |

14. MINISTER FOR LANDS:—The sum of Nineteen million No. 74, 1974 four hundred and sixty-six thousand five hundred and ten ——dollars is hereby appropriated to defray the Salaries, Maintenance Minister for and Working Expenses and other Expenses of the Establishments and Services following:-

| | | | Ф |
|------------------------------|-----|----|-----------------|
| 01. Lands Administration | | | 18,544,400.00 |
| 02. Western Lands Commission | | | 754,690.00 |
| 03. Letter Delivery Bureaux | • • | | 167,420.00 |
| Total, Minister for Lands | | •• | \$19,466,510.00 |
| | | | |

15. MINISTER FOR PUBLIC WORKS:—The sum of Sixty-two Minister for million two hundred and twenty-eight thousand seven hundred Public and seventy-seven dollars is hereby appropriated to defray the Works. Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| | Ъ |
|---|-----------------|
| 01. Central Administration, Head and District | |
| Offices | 57,165,927.00 |
| 02. Maritime Services Board of New South | |
| Wales—Navigation | 4,901,210.00 |
| 03. Maritime Services Board of New South | |
| Wales—Observatory Hill Resumed Area | 161,640.00 |
| | 0.00.000.000 |
| Total, Minister for Public Works | \$62,228,777.00 |

16. MINISTER FOR LOCAL GOVERNMENT:—The sum of Twenty- Minister for four million five hundred and thirteen thousand eight hundred Local and fifty dollars is hereby appropriated to defray the Salaries, Government. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:-

| 01. Local Government Department02. Valuer-General's Department | | | 18,702,930.00 5,810,920.00 |
|---|-------|------|-------------------------------|
| Total, Minister for Local Gov | ernme | nt - | \$24,513,850.00 |

No. 74, 1974

17. MINISTER FOR HOUSING AND MINISTER FOR CO-OPERATIVE SOCIETIES:—The sum of One million and sixty-six thousand and Minister for fifty-six dollars is hereby appropriated to defray the Salaries, Minister for Co-operative Establishments and Services following:—

Societies.

\$

01. Ministry of Housing—Head Office ... 205,736.00 02. Registry of Co-operative Societies ... 860,320.00

Total, Minister for Housing and Minister for Co-operative Societies . . . \$1,066,056.00

Minister for Education.

18. MINISTER FOR EDUCATION:—The sum of Six hundred and five million four hundred and sixty-seven thousand and ninety-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| | • |
|---|------------------|
| 01. Ministry of Education | 4,086,483.00 |
| 02. Department of Education—Head Office | 63,757,907.00 |
| 03. Department of Education—Primary | , , |
| Education | 239,615,854.00 |
| 04. Department of Education—Secondary | , , |
| Education | 242,061,218.00 |
| 05. Conservatorium of Music | 1,875,100.00 |
| 06. Department of Technical Education | 54,070,530.00 |
| | |
| Total, Minister for Education | \$605,467,092.00 |

Minister for Cultural Activities.

19. MINISTER FOR CULTURAL ACTIVITIES:—The sum of Fourteen million five hundred and ninety thousand eight hundred and fifty-two dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| | | | υp |
|--|-------|-----|--------------|
| | | | 5,064,341.00 |
| | | | 3,329,481.00 |
| 03. Library Board | | | 3,543,898.00 |
| 04. Art Gallery of New South Wales | | | 812,381.00 |
| 05. Observatory | | | 106,967.00 |
| | • • | | 1,242,357.00 |
| 07. Museum of Applied Arts and Scientific Arts are supplied Arts are suppl | ences | • • | 491,427.00 |
| | | | |

Total, Minister for Cultural Activities. . \$14,590,852.00

20. MINISTER FOR YOUTH AND COMMUNITY SERVICES:—The sum No. 74, 1974 of Thirty-two million two hundred and fifteen thousand two hundred and sixty-six dollars is hereby appropriated to defray the Minister for Youth and Salaries, Maintenance and Working Expenses and other Expenses Community of the Establishments and Services following:-Services.

| 01. Administrative Division02. Residential Care Division03. Community Services Division | | 13,064,356.00 11,922,000.00 7,228,910.00 |
|---|------|--|
| Total, Minister for Youth munity Services | | \$32,215,266.00 |

21. MINISTER FOR MINES AND MINISTER FOR POWER:—The sum Minister for of Nine million two hundred and sixty-three thousand nine hundred Mines and and fifty-nine dollars is hereby appropriated to defray the Salaries, Power. Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| | Total, M | linister Power | for M | lines a | | nister | \$9,263,959.00 |
|-----|------------|-------------------|-------|---------|-----|------------|----------------|
| 03. | Power | | • • | • • | • • | • • • | 1,843,415.00 |
| 02. | Explosives | | | | • • | • • | 227,378.00 |
| | Mines | | | | | | 7,193,166.00 |

22. MINISTER FOR LABOUR AND INDUSTRY AND MINISTER FOR Minister for CONSUMER AFFAIRS:—The sum of Eight million nine hundred Labour and thousand eight hundred and twelve dollars is hereby appropriated Minister for to defray the Salaries, Maintenance and Working Expenses and Consumer other Expenses of the Establishments and Services following:

Affairs.

| Total, Minister for Labour and Industry and Minister for Consumer Affairs | \$8,900,812.00 |
|---|----------------|
| 01. Administrative Division | 3,595,823.00 |

| No. 74, 1974 Minister for Conservation. | million forty-the Mainter | seven hund ree dollars nance and | dred and twer is hereby app | ity-six i propriat enses a | thousa ed to nd otl | nd si defra | of Twenty-three x hundred and y the Salaries, xpenses of the |
|---|---------------------------------|--|--------------------------------|----------------------------------|---------------------------|----------------|---|
| | | | | Ū | | | \$ |
| | 01. | Central Ac | dministration | | • • | | 1,258,500.00 |
| | 02. | Soil Conse | rvation Service | e | | | 3,579,498.00 |
| | 03. | Water Co | nservation and | l Irriga | tion (| Com- | |
| | | mission | | | | | 9,639,494.00 |
| | 04. | Forestry C | Commission | •• | | | 9,249,151.00 |
| | | Total, Min | ister for Cons | ervation | ١ | | \$23,726,643.00 |

Minister for Agriculture:—The sum of Thirty-three million nine hundred and thirty-eight thousand six hundred and six dollars is hereby appropriated to defray the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments and Services following:—

| | \$ |
|---|-----------------|
| 01. Central Administration | 6,267,962.00 |
| 02. Biological and Chemical Research Institute | 1,619,775.00 |
| 03. Division of Plant Industry | 1,895,672.00 |
| 04. Division of Horticulture | 2,192,048.00 |
| 05. Division of Dairying | 1,662,249.00 |
| 06. Division of Research Services | 4,364,638.00 |
| 07. Agricultural Colleges | 1,228,456.00 |
| 08. Division of Animal Industry—Head and District Offices | 7,130,269.00 |
| 09. Division of Animal Industry—Queensland Border | 607,935.00 |
| 10. Division of Animal Industry—Tick Quarantine Areas | 607,935.00 |
| 11. Royal Botanic Gardens and Allied Activities | 1,331,111.00 |
| Total, Minister for Agriculture | \$33,938,606.00 |

MINISTER FOR PLANNING AND ENVIRONMENT:—The sum of No. 74, 1974 Four million one hundred and ninety-five thousand five hundred and fifty-four dollars is hereby appropriated to defray the Salaries, Minister for Maintenance and Working Expenses and other Expenses of the Planning and Environ-Establishments and Services following:—

ment.

| 01. Planning02. State Poll | and Env | rironmontrol (| ent—H Commi | lead Of | fice | 1,766,023.00 2,429,531.00 |
|---|---------|----------------|----------------|---------|------|------------------------------|
| Total, Mi ment | | | | | | \$4,195,554.00 |

The total sum appropriated out of the Consolidated Revenue Total sum Fund for the services of the year from 1st July, 1974, to 30th June, appropriated 1975, in accordance with the provisions of sections four to twenty-out of Confive of this Act, both sections inclusive, is the sum of one thousand Revenue sight hundred and fourteen million sight hundred and twenty sight. eight hundred and fourteen million eight hundred and twenty-eight Fund thousand two hundred and fifty-eight dollars (\$1,814,828,258.00).

DIVISION 2.—Adjustment of "Advance to Treasurer" for 1973-1974 and Payments "Unauthorized in Suspense" during 1973-1974.

27. The sum of Twenty-four million dollars is hereby appro- Adjustment of the of "Advance priated out of the Consolidated Revenue Fund in adjustment of the of "Advance vote "Advance to Treasurer", 1973–1974, for Supplementary to Charges made during the period from 1st July, 1973, to 30th June, 1973–1974. 1974, for the Salaries, Maintenance and Working Expenses and other Expenses of the Establishments following:—

THE LEGISLATURE—

| | | \$ |
|----------------------------------|------|--------------|
| Legislative Council | | 5,899.74 |
| Legislative Assembly | | 38,724.65 |
| Legislative Council and Assembly | | 93,648.85 |
| Parliamentary Library | | 9,757.13 |
| Parliamentary Reporting Staff | | 16,054.51 |
| Total, The Legislature | | \$164,084.88 |

PREMIER

| PREMIER— Head Office | 393,141.79 9,697.70 |
|--|---|
| Leader of the Opposition State Governor's Establishment and Executive Council Ministerial Motor Services | 9,697.70 |
| State Governor's Establishment and Executive Council | |
| Ministerial Motor Services | |
| *** | 36,597.99 |
| New South Wales Government Offices, London | 22,799.19 |
| | |
| (including Engineer's Branch) | 55,066.57 |
| New South Wales Government Office, Tokyo | 55,428.61 |
| | 134,776.50 |
| | 263,591.21 |
| Police | 1,800,595.44 |
| Total, Premier | \$2,771,695.00 |
| Head Office Total, Minister for Transport | 330,686.63 |
| Head Office | 324,012.05 |
| Fisheries | 130,941.58 |
| State Emergency Services and Civil Defence | 119,148.70 |
| | |
| Sport and Recreation Service of New South | |
| | 173,355.09 |
| | Public Service Board Police Total, Premier MINISTER FOR TRANSPORT— Head Office Total, Minister for Transport CHIEF SECRETARY AND MINISTER FOR SPORT— |

| Minister for Health— | | \$ | No. 74, 1974 |
|---|-----------------|----------------|--------------|
| | _ | | |
| Health Commission of New South Wale | :s | 152,586.27 | |
| Miscellaneous Boards | • • | 44,176.27 | |
| Protective Office, Supreme Court | | 22,921.82 | |
| • | · · — | | |
| Total, Minister for Health | • • | \$219,684.36 | |
| | | | |
| Treasurer | | | |
| Treasury—Head Office | | 2,813,489.63 | |
| Treasury—Automatic Data Processing Ser | vice | 511.25 | |
| Bureau | • • | 511.25 | |
| State Lotteries (Administration Costs) | • • | 113,562.74 | |
| Stamp Duties (Administration Costs) | • • | 89,470.95 | |
| Government Stores Department | • • | 206,965.19 | |
| Government Cleaning Service | , , , 1, , , | 639,121.46 | |
| Maritime Services Board of New South W —Navigation | aies | 384,938.58 | |
| Maritime Services Board of New South W | ales | 501,550.00 | |
| —Observatory Hill Resumed Area | | 294.16 | |
| Land Tax Office | | 146,645.84 | |
| Total, Treasurer | | \$4,394,999.80 | |
| | | | |
| Minister for Decentralisation and Deve ment— | ELOP- | | |
| Department of Decentralisation and Deve | lop- | 120,958.93 | |
| Total, Minister for Decentralisation | and | | |

ATTORNEY-GENERAL

| No. 74 , 1974 | | | \$ |
|----------------------|---|-------|-------------------------------------|
| | ATTORNEY-GENERAL AND MINISTER OF JUSTICE | | • |
| | Attorney-General | | 321,566.51 |
| | Corporate Affairs Commission | •• | 155,514.91 |
| | Court Reporters | • • | |
| | Supreme Court Jurisdiction and Indus | teial | 100,319.00 |
| | Commission | ourai | 162 226 20 |
| | District Court Jurisdiction | • • | 163,226.39 |
| | | • • | 59,529.15 |
| | Minister of Justice—Head Office | ٠. | 38,816.30 |
| | Courts of Summary Jurisdiction and Coro | ners' | 227 020 04 |
| | Courts | • • | 227,838.91 |
| | Fair Rents | | 4,903.35 |
| | Public Trustee | | 151,997.58 |
| | Sheriff | | 17.80 |
| | Department of Corrective Services | | 988,053.99 |
| | Registrar-General | | 772,841.1 7 |
| | Licenses Reduction Board | | 39,038.16 |
| | | | |
| | Total, Attorney-General and Ministe | r of | |
| | Justice | | \$3,023,663.22 |
| | | • • • | Ψ5,025,005.22 |
| | Lands Administration Western Lands Commission Letter Delivery Bureaux | •• | 654,488.03 29,851.42 9,777.58 |
| | · | - | |
| | Total, Minister for Lands | • • | \$694,117.03 |
| | Minister for Public Works— | | |
| | Central Administration—Head and Dis | trict | |
| | Offices | | 1,727,755.96 |
| | | _ | |
| | Total, Minister for Public Works | | \$1,727,755.96 |
| | | _ | |
| | Minister for Local Government— | | |
| | Local Government Department | | 760,345.78 |
| | Valuer-General's Department | • • | 340,968.54 |
| | valuel-General's Department | • • | 340,308.34 |
| | Total Minister for Legal Communication | _ | ¢1 101 214 22 |
| | Total, Minister for Local Government | • • | \$1,101,314.32 |
| | | _ | |

| | \$ No. 74, 197 |
|--|---|
| MINISTER FOR HOUSING AND MINISTER FOR CO- OPERATIVE SOCIETIES— | , |
| Ministry of Housing—Head Office Registry of Co-operative Societies | 4,542.32 6,055.02 |
| Total, Minister for Housing and Minister for Co-operative Societies | \$10,597.34 |
| Minister for Education— | |
| Ministry of Education | 353,126.13 |
| Department of Education—Head Office | 1,369,685.33 |
| Department of Education—Primary Education Department of Education—Secondary Educa- | 160,297.80 |
| tion | 17,316.26 |
| Conservatorium of Music | 163,121.77 |
| Department of Technical Education | 438,707.06 |
| Total, Minister for Education | \$2,502,254.35 |
| MINISTER FOR CULTURAL ACTIVITIES— | |
| | |
| Head Office | 901,672.64 |
| Head Office Library of New South Wales | 61,239.63 |
| Head Office Library of New South Wales Library Board | 61,239.63 12,452.25 |
| Head Office | 61,239.63 12,452.25 25,576.72 |
| Head Office Library of New South Wales Library Board | 61,239.63 12,452.25 |
| Head Office | 61,239.63 12,452.25 25,576.72 138,654.48 |
| Head Office | 61,239.63 12,452.25 25,576.72 138,654.48 1,066.69 |
| Head Office Library of New South Wales Library Board Art Gallery of New South Wales Australian Museum Museum of Applied Arts and Sciences Total, Minister for Cultural Activities MINISTER FOR YOUTH AND COMMUNITY SERVICES— Administrative Division | 61,239.63 12,452.25 25,576.72 138,654.48 1,066.69 \$1,140,662.41 |
| Head Office | 61,239.63 12,452.25 25,576.72 138,654.48 1,066.69 \$1,140,662.41 |
| Head Office Library of New South Wales Library Board Art Gallery of New South Wales Australian Museum Museum of Applied Arts and Sciences Total, Minister for Cultural Activities MINISTER FOR YOUTH AND COMMUNITY SERVICES— Administrative Division Residential Care Division | 61,239.63 12,452.25 25,576.72 138,654.48 1,066.69 \$1,140,662.41 |

2.41 ...

| No. 74, 197 | 14 Management and Man | \$ |
|-------------|--|---------------------------------------|
| | MINISTER FOR MINES AND MINISTER FOR POWER— | |
| | Mines | 209,507.65 |
| | Explosives | 45,442.62 |
| | Power | 154,975.39 |
| | Total, Minister for Mines and Minister | · · · · · · · · · · · · · · · · · · · |
| | for Power | \$409,925.66 |
| | MINISTER FOR LABOUR AND INDUSTRY— | |
| | Administrative Division | 60 040 5 0 |
| | Division of Industrial Relations | 60,010.59 |
| | | 67,613.15 |
| | Division of Inspection Services | 159,823.49 |
| | Division of Vocational Guidance Services | 84,012.28 |
| | Division of Consumer Affairs | 28,463.44 |
| | Total, Minister for Labour and Industry | \$399,922.95 |
| | MINISTER FOR CONSERVATION— | |
| | Central Administration | 05 556 20 |
| | Soil Conservation Service | 85,556.38 |
| | Water Conservation and Irrigation Commission | 255,742.26 |
| | | 434,182.30 |
| | - | 70,701.18 |
| | Total, Minister for Conservation | \$846,182.12 |
| | MINISTER FOR AGRICULTURE— | |
| | Central Administration | 361,564.04 |
| | Biological and Chemical Research Institute | 32,817.69 |
| | Division of Plant Industry | 81,467.11 |
| | Division of Horticulture | 13,496.61 |
| | Division of Dairying | 33,812.25 |
| | Division of Research Services | 90,450.72 |
| | Agricultural Colleges | 267,965.71 |
| | Division of Animal Industry—Head and | 201,705.11 |
| | District Offices | 271,135.55 |
| | Division of Animal Industry—Queensland | 271,133.33 |
| | Border | 22 277 55 |
| | Division of Animal Industry—Tick Quarantine | 22,277.55 |
| | Areas | 266 024 10 |
| | Royal Botanic Gardens and Allied Activities. | 266,824.19 |
| | . | 28,386.71 |
| | Total, Minister for Agriculture | \$1,470,198.13 |
| | - | |

| •••• | | |
|---|--|-----------------------|
| Manager on Dramming and Engineering | \$ | No. 74, 1974 |
| MINISTER FOR PLANNING AND ENVIRONMENT— State Pollution Control Commission | 197,598.26 | |
| Total, Minister for Planning and Environment | \$197,598.26 | |
| 28. The sum of Thirty-nine million twenty hundred and ninety-six dollars and forty-two appropriated out of the Consolidated Revenue payments "Unauthorized in Suspense", to 30th Urgent Claims on account of Services of the made in anticipation of the sanction of Parliament | cents is hereby Fund to cover June, 1974, for year 1973–1974, | "Un- authorized in |
| Premier— | Φ | |
| Head Office | 379,999.84 2,415,278.99 | |
| Total, Premier | | |
| | 1,251,598.35 \$1,251,598.35 | |
| Treasurer— Treasury—Head Office Government Cleaning Service | 17,648,469.61 2,784,659.47 | |
| - | \$20,433,129.08 | |
| MINISTER FOR EDUCATION— Department of Education—Primary Education Department of Education — Secondary Education Department of Technical Education | 3,994,777.98 | |
| Total, Minister for Education | \$13,578,790.16 | |
| MINISTER FOR CULTURAL ACTIVITIES— Head Office | 962,000.00 | |
| Total, Minister for Cultural Activities | \$962,000.00 | |
| | | |

No. 74, 1974

PART III.

APPROPRIATIONS OUT OF OTHER FUNDS.

GOVERNMENT RAILWAYS FUND.

Appropriations out of the Government Rail-ways Fund 1974–1975.

29. (1) The sum of Four hundred and thirty-two million eight hundred and twenty-one thousand three hundred and ten dollars is hereby appropriated out of the Government Railways Fund for the services of the year from 1st July, 1974, to 30th June, 1975, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:-

| | | | | | | \$ |
|-----------------|---------|---------|---------|-------|------|------------------|
| Administrative | and G | eneral | • • | | | 22,615,000.00 |
| Way and Work | s | | | | | 66,170,000.00 |
| Rolling Stock | | | | | | 100,263,000.00 |
| Electrical | • • | | •• | | | 14,560,000.00 |
| Rail Operation | s | | •• | | | 113,451,000.00 |
| Locomotive Op | eration | ns | | • • | | 39,345,000.00 |
| Trading and Ca | atering | Service | es | • • | | 15,717,310.00 |
| Pay-roll Tax | • • | | | | | 13,800,000.00 |
| Transfer to G | overnn | nent R | ailways | Rene | wals | |
| Fund | | | | | | 11,500,000.00 |
| Provision for L | ong Se | rvice L | eave | | | 16,000,000.00 |
| Contributions t | o Reti | rement | Funds | | | 10,000,000.00 |
| Government Ra | ailways | Supera | nnuatio | n Acc | ount | |
| Contribution | | | | | | 9,400,000.00 |
| Total | | | | | : | \$432.821.310.00 |

Payments "Un-

(2) The sum of One million one hundred and eighty-nine "Unauthorized in Suspense"
1973-1974.

(2) The sum of One finding on Indiagraphic and eighty-seven dollars is hereby appropriated out of the Government Railways Fund to cover payments
(Unauthorized in Suspense", to 30th June, 1974, for Urgent Claims
on account of services of the year 1973-1974, made in anticipation of the sanction of Parliament as follows:-

| Rail Operations | | •• | 1,189,587.00 |
|-----------------|---------|--------|--------------------|
| Total | • • | •• | \$1,189,587.00 |

GOVERNMENT

GOVERNMENT RAILWAYS RENEWALS FUND.

No. 74, 1974

The sum of Eighteen million dollars is hereby appropriated Appropriaout of the Government Railways Renewals Fund for the services tions of the year from 1st July, 1974, to 30th June, 1975, and may be the Government issued and applied for or towards the several uses and purposes Railways Renewals

Fund 1974-1975.

Renewals, Reconstructions, and conversions of Railway Lines, Buildings, Equipment, Plant, or other Wasting Assets including Locomotives and Rolling Stock

18,000,000.00

\$18,000,000.00 Total

METROPOLITAN TRANSPORT TRUST GENERAL FUND.

31. (1) The sum of Sixty-nine million eight hundred and Appropriaseventy-nine thousand one hundred and sixty dollars is hereby tions out of appropriated out of the Metropolitan Transport Trust General the Metropolitan Fund for the services of the year from 1st July, 1974, to 30th June, Transport 1975, and may be issued and applied for or towards the several Trust uses and purposes hereinafter expressed:—

General

General 4–1975.

| and purposes h | ereinafte | er expr | essec | 1:— \$ | | \$ | Gen Fun |
|---|-----------|------------|---------|-----------|-----|----------------|------------|
| Administrative Charges— | and | Ot | her | • | | • | 1974 |
| Administrativ Charges | ve and | | | 0,739,000 | .00 | | |
| Depreciation | | | | 1,237,160 | .00 | | |
| Pay-roll Tax | | | | 2,430,000 | .00 | | |
| Contribution Railways Account Operation and | Super | annuat | ion | 567,000 | .00 | 14,973,160.00 |) |
| Bus Servic | | chance | O1 | | | | |
| Maintenance Buses and | | | | 3,633,000 | .00 | | |
| Operation | •• | •• | 4 | 1,273,000 | .00 | 54,906,000.00 | 0 |
| Total | | | | | | \$69,879,160.0 | 0 |
| | | | | | | | |

Payments
"Unauthorized in

Suspense" 1973-1974.

(2) The sum of Two million and thirty-six thousand six hundred and sixty-one dollars and fifty-four cents is hereby appropriated out of the Metropolitan Transport Trust General Fund to cover payments "Unauthorized in Suspense", to 30th June, 1974, for Urgent Claims on account of the services of the year 1973–1974, made in anticipation of the sanction of Parliament as follows:—

| | | | | | | \$ |
|----------------|-------|-----------|------|-------|-----|----------------|
| Administrative | e and | General C | harg | es | | 60,563.90 |
| Maintenance | and | Renewals | of | Buses | and | 00,000 |
| Equipment | | | | | | 499,809.62 |
| Operation | • • | • • | • • | • • | | 1,476,288.02 |
| Total | | | | •• | | \$2,036,661.54 |

Appropriations out of the Newcastle and District Transport Trust General Fund 1974-1 75.

NEWCASTLE AND DISTRICT TRANSPORT TRUST GENERAL FUND.

32. (1) The sum of Seven million seven hundred and two thousand five hundred and twenty dollars is hereby appropriated out of the Newcastle and District Transport Trust General Fund for the services of the year from 1st July, 1974, to 30th June, 1975, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

| | | | | • | | \$ |
|----------------|-----------|---------|-----|----------|------|----------------|
| Administrative | and | Otl | her | | | |
| Charges— | | | | | | |
| Administrativ | e and | Gene | ral | | | |
| Charges | c und | | | 1 206 00 | Δ ΔΔ | |
| | • • | • • | • • | 1,286,00 | | |
| Depreciation | • • | • • | • • | 144,52 | | |
| Pay-roll Tax | | | | 270,00 | 0.00 | |
| Contribution | to Go | vernme | ent | • | | |
| Railways | Supera | annuati | on | | | |
| Account | F | | | 63,00 | በ በበ | |
| riccount | • • | • • | • • | 03,00 | 0.00 | 1 7/2 520 00 |
| Omeration and | N (a ! 4 | | | | | 1,763,520.00 |
| Operation and | | nance | OI | | | |
| Bus Service | - | | | | | |
| Maintenance | and Re | newals | of | | | |
| Buses and 1 | Equipm | ent | | 1,604,00 | 0.00 | |
| Operation | | | | 4,335,00 | | |
| opulation | •• | •• | • • | 1,555,00 | 0.00 | 5 020 000 00 |
| | | | _ | | | 5,939,000.00 |
| T-4-1 | | | | | _ | |
| Total | • • | • • | • • | • • | • • | \$7,702,520.00 |
| | | | | | _ | |

(2) The sum of Two hundred and forty-seven thousand five No. 74, 1974 hundred and seventy dollars and thirty-nine cents is hereby appropriated out of the Newcastle and District Transport Trust General Payments Fund to cover payments "Unauthorized in Suspense", to 30th "Unauthorized in June, 1974, for Urgent Claims on account of services of the year Suspense" 1973–1974, made in anticipation of the sanction of Parliament as 1973–1974. follows:—

| | | | | | | 2 |
|---------------|-------|-----------|------|-------|-----|--------------|
| Administrativ | e and | General C | harg | es | • • | 31,616.69 |
| Maintenance | and | Renewals | of | Buses | and | |
| Equipment | | • • | • • | • • | • • | 89,125.31 |
| Operation | •• | • • | •• | •• | •• | 126,828.39 |
| Total | •• | • • | | | | \$247,570.39 |

ROAD TRANSPORT AND TRAFFIC FUND.

| Administrative | and G | eneral (| Charge | s and C | | |
|----------------|-------|----------|--------|---------|-------|-----------------|
| Expenses | •• | • • | • • | • • | • • • | 51,480,000.00 |
| Total | • . • | • • | | •• | | \$51,480,000.00 |

MARITIME

No. 74, 1974

MARITIME SERVICES BOARD FUND.

Appropriations out of the Maritime Services Board Fund for the services Board Fund 1974-1975.

34. (1) The sum of Thirty-one million three hundred and thirteen thousand dollars is hereby appropriated out of the Maritime Services Board Fund for the services of the year from 1st July, 1974, to 30th June, 1975, and may be issued and applied for or towards the several uses and purposes hereinafter expressed:—

| | Þ |
|--|-----------------|
| Administrative and General Charges | 6,538,000.00 |
| Collection of Wharfage and Tonnage Rates | 304,000.00 |
| Control of Ports | 2,164,000.00 |
| Survey of Ports | 504,000.00 |
| Maintenance and Renewals of Property | 7,184,000.00 |
| Sundry Services | 2,091,000.00 |
| Dredging, including Provision for Special Dredging | 1,007,000.00 |
| Demolition of Wharves and Buildings | 76,000.00 |
| Container Terminal Operations | 1,450,000.00 |
| Coal Loading Facilities | 4,310,000.00 |
| Transfer to Maritime Services Board Renewals Fund | 5,000,000.00 |
| Bonded and Free Warehouses | 217,000.00 |
| Payments on account of Principal and Interest re Special Advances for Coal Loading Works and Other Borrowings of the Board | 468,000.00 |
| Total | \$31,313,000.00 |

(2) The sum of Two million two hundred and sixty-four No. 74, 1974 thousand eight hundred and seventy dollars and eighty-three cents is hereby appropriated out of the Maritime Services Board Fund Payments to cover payments "Unauthorized in Suspense", to 30th June, "Unauthorized in 1974, for Urgent Claims on account of services of the year 1973—Suspense" 1974, made in anticipation of the sanction of Parliament as 1973—1974. follows:---

| | \$ |
|---|----------------|
| Administrative and General Charges | 319,875.69 |
| Collection of Wharfage and Tonnage Rates | 40,936.93 |
| Control of Ports | 210,899.92 |
| Maintenance and Renewals of Property | 515,139.15 |
| Sundry Services | 108,074.52 |
| Demolition of Wharves and Buildings | 6,053.02 |
| Container Terminal Operations | 752,932.12 |
| Coal Loading Facilities | 244,837.46 |
| Bonded and Free Warehouses | 16,122.02 |
| Expenditure under Section 24F of the Maritime Services Act. 1935— | |
| Supplementation of Recoverable Expen- | 50 000 00 |
| diture Working Account | 50,000.00 |
| Total | \$2,264,870.83 |

MARITIME SERVICES BOARD RENEWALS FUND.

35. The sum of Thirteen million nine hundred and fifty-five Appropriathousand two hundred dollars is hereby appropriated out of the tions out Maritime Services Board Renewals Fund for the services of the year of the from 1st July, 1974, to 30th June, 1975, and may be issued and Maritime Services applied for or towards the several uses and purposes hereinafter Board expressed:-

Renewals Fund 1974–1975.

| Renewals and Reconstruction of Wharves, Buildings, Equipment, Plant or other Assets Development of Port Facilities in Botany Bay | 3,515,200.00 10,440,000.00 |
|--|-------------------------------|
| Total | \$13,955,200.00 |

No. 74, 1974

PART IV.

GENERAL.

Variation of authorized expenditure from Consolidated Revenue Fund.

- 36. (1) Subject to section thirty-four of the Audit Act, 1902, and subsection two of this section, expenditure shall not be incurred on any item, subdivision, division, or vote, shown on the Estimates of the Consolidated Revenue Fund in excess of the sum provided therefor on such Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or person appointed by him may authorize the transfer of a specific amount from any item, subdivision, or division other than for specific public works or an item under the division "Other Services", to any other item, subdivision, or division, within the same vote other than for specific public works or an item under the division "Other Services."

Variation of authorized expenditure from other Funds.

- 37. (1) Subject to subsection two of this section, expenditure shall not be incurred on any division shown on the Estimates of the Government Railways Fund, the Road Transport and Traffic Fund, the Metropolitan Transport Trust General Fund, the Newcastle and District Transport Trust General Fund, and the Maritime Services Board Fund, in excess of the sum provided therefor on such Estimates.
- (2) If the exigencies of the Public Service render it necessary, the Treasurer or the person appointed by him may authorize the transfer of a specific amount from any division, other than for specific public works, to any other division within the vote other than for specific public works.

Provisions affecting sections thirty-six and thirty-seven.

- 38. (1) Nothing in sections thirty-six and thirty-seven of this Act shall empower the Treasurer or the person appointed by him as aforesaid to authorize the transfer of any sum in augmentation of or as an addition to any salary or wages the amount of which has been fixed by law.
- (2) The Treasurer shall cause the Auditor-General to be informed of every authority granted pursuant to sections thirty-six and thirty-seven of this Act.

- 39. There shall be issued and paid the said several sums for No. 74, 1974 the purposes hereinbefore mentioned in such manner and in such proportions as the Governor by any warrant or order in writing Treasurer under his hand and directed to the Treasurer or other lawful or lawful authority may from time to time order and direct, and the payments shall pay so to be made shall be charged upon and payable out of the said by warrant funds respectively; but the said Treasurer shall not be held liable or order. for any claims which may arise in connection with any of the State Departments transferred to the Commonwealth on or after the date of such transfer.
- 40. The said Treasurer or other lawful authority shall in their Treasurer respective accounts from time to time be allowed credit for any or lawful sum or sums of money paid by him or them in pursuance of such authority warrant or order in writing as aforesaid, and the receipts of the allowed respective persons to whom the same are so paid shall be a full credit for and valid discharge to the said Treasurer or other lawful authority moneys paid in passing the said accounts for any such sums as may be therein by them. mentioned, and he or they shall receive credit for the same accordingly.